

Grantee: Empire State Development Corporation (NYS)

Grant: B-02-DW-36-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-02-DW-36-0001

Obligation Date:

06/07/2002

Award Date:**Grantee Name:**

Empire State Development Corporation

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$2,000,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$2,000,000,000.00

Estimated PI/RL Funds:

\$12,142.44

Total Budget:

\$2,000,012,142.44

Disasters:**Declaration Number**

FEMA-1391-NY

Narratives**Disaster Damage:**

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 8-member Board of Directors (Formerly 16 - member), half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDCs efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporations initiatives.

Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

Overall**Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$2,916,906,016.76

Total Budget

(\$452,719.69)

\$1,999,239,801.05

Total Obligated

\$42,787,280.31

\$1,985,939,801.05

Total Funds Drawdown

\$48,060,115.66

\$1,877,764,407.81

Program Funds Drawdown

\$48,060,115.66

\$1,877,752,265.37

Program Income Drawdown

\$0.00

\$12,142.44

Program Income Received

\$0.00

\$12,142.44

Total Funds Expended

\$0.00

\$1,823,481,877.68

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$118,876,257.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		2.05%
Overall Benefit Percentage (Actual)		1.46%
Minimum Non-Federal Match	\$0.00	\$118,876,257.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$0.00	\$102,412,651.17
Limit on State Admin	\$0.00	\$73,181,666.81
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

1STQTR 2018 QPR Submitted

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	\$0.00	\$218,728,643.42	\$218,728,643.42
0006, Job Creation & Attraction Program	\$0.00	\$143,000,000.00	\$106,553,101.14
0007, Small Firm Attraction & Retention	\$0.00	\$27,625,391.07	\$27,625,391.07
0101, Residential Grant Program	\$0.00	\$236,057,064.12	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$337,771.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$309,969.00	\$309,969.00
0121, Columbus Park Pavillion	\$0.00	\$767,406.31	\$767,406.31
0122, History & Heritage Marketing	\$0.00	\$4,612,619.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$0.00	\$24,891,702.66	\$24,891,702.66
0143, Parks & Open Spaces	\$1,576.40	\$34,381,689.00	\$34,258,190.19
0144, Hudson River Park Improvement	\$0.00	\$72,600,000.00	\$72,600,000.00
0146, West Street Pedestrian Connection	\$0.00	\$22,361,533.23	\$22,361,533.23
0147, BRIDGE	\$0.00	\$13,141,598.40	\$0.00
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00
0149, Pace Green Roof Design	\$0.00	\$0.00	\$0.00
0151, Chinatown Tourism Marketing	\$0.00	\$1,160,000.00	\$1,160,000.00
0152, Lower Manhattan Info	\$0.00	\$2,548,555.98	\$2,548,555.98
0171, WTC Site	\$47,301,659.80	\$659,578,783.00	\$657,865,751.55



0172, Lower Manhattan Tourism Programs	\$0.00	\$3,950,000.00	\$3,950,000.00
0240, East River Waterfront	\$0.00	\$168,000,000.00	\$131,422,615.20
0241, Lower Manhattan Street Management	\$0.00	\$8,957,942.22	\$8,957,942.22
0243, East Side K-8 School	\$0.00	\$23,000,000.00	\$23,000,000.00
0244, Fitterman Hall	\$0.00	\$15,000,000.00	\$15,000,000.00
0245, Chinatown Projects	\$50,052.78	\$7,000,000.00	\$6,205,595.45
0246, Lower Manhattan Business Expansion	\$0.00	\$2,670,000.00	\$2,670,000.00
0600, Lower Manhattan Housing	\$0.00	\$54,000,000.00	\$41,208,110.96
0708, Lower Manhattan Public Service Programs	\$0.00	\$7,857,921.13	\$7,857,921.13
0901, Planning & Administration	\$392,014.57	\$99,565,841.51	\$98,900,933.52
1101, Community & Cultural Enhancements	\$77,748.09	\$85,789,822.87	\$77,258,419.91
1102, Drawing Center	\$0.00	\$2,000,000.00	\$2,000,000.00
1200, Fulton Corridor	\$0.00	\$29,342,328.18	\$29,342,328.18
1301, Economic Development	\$0.00	\$6,928,417.90	\$5,090,720.27
1302, Transportation Improvements	\$237,064.02	\$15,835,000.00	\$6,209,979.86
1343, Education - Other	\$0.00	\$3,000,000.00	\$3,000,000.00



Activities

Project # / Title: 0002 / Business Recovery Program

Grantee Activity Number: BRG-7718

Activity Title: BRG-7718

Activity Category:

Payment for compensation for economic losses (WTC-only)

Project Number:

0002

Projected Start Date:

11/22/2002

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Business Recovery Program

Projected End Date:

03/08/2018

Completed Activity Actual End Date:

03/31/0018

Responsible Organization:

Empire State Development Corporation (ESD)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$218,728,643.42

Total Budget

(\$217,356.58)

\$218,728,643.42

Total Obligated

(\$217,356.58)

\$218,728,643.42

Total Funds Drawdown

\$0.00

\$218,728,643.42

Program Funds Drawdown

\$0.00

\$218,728,643.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$218,728,643.82

Empire State Development Corporation (ESD)

\$0.00

\$218,728,643.82

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

BUSINESS RECOVERY GRANT PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: www.empire.state.ny.us. --Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and



revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the \$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. -- LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above. -WTC Business Recovery Grant (BRG) Program -- \$150,000,000,(total program fund \$481,000,000) ---PROGRAM OVERVIEW---The WTC BRG program provides grants to businesses (including not-for-profit organizations) with fewer than 500 employees, located in Manhattan south of 14th Street, to compensate them for economic losses resulting from the disaster. Compensation is calculated based on days of lost gross revenue, with the maximum number of days and amounts determined by business location. ---PROGRAM OBJECTIVE--- The program is intended to provide compensation for economic losses at affected firms, thereby assisting in the retention of 225,000 jobs at assisted businesses and up to an additional 150,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. --- Integration with Preexisting Programs. Benefits from the program will be integrated with the previously offered WTC Disaster Retail Recovery Grant Program. That program offered compensation equal to three days lost business revenue, capped at \$10,000, to retail and personal service firms with fewer than 500 employees located in Manhattan south of Houston Street on September 11, and continuing in business in New York City.---Benefits from the program will also be integrated with the previously offered Lower Manhattan Grant Program administered by the EDC. That program provided grants, capped at \$10,000, to small non-retail businesses located in the restricted area of Lower Manhattan, and grants to other non-retail businesses located south of Houston Street tied to application and approval of SBA loans.---eligibility Criteria and Maximum Award Levels. Applicants for assistance through the WTC BRG program must show a business lease, deed or permit that was in effect on September 11th. -RESULTS--The Business Recovery Grant Program (BRG) ended December 31, 2002. The program provided \$219 million in grants to 6,858 firms with 52,310 employees.

Location Description:

Manhattan south of 14th Street

Activity Progress Narrative:

During the quarter, the residual balance in this completed activity, representing less than 0.5% of the activity budget, was reallocated to the World Trade Center Performing Arts Center activity in Partial Action Plan 11 to provide necessary funding for the acquisition of easements and other rights to property on the World Trade Center site, the future site of the Performing Arts Center. Refer to activity W-ART-0171 for further details. The reallocation of these funds enables LMDC to close of this activity and Partial Action Plan 4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	8214/6858
# of Non-business Organizations	0	282/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Wage-Earners benefitting	0	0	0	31805/0	12632/0	44437/52310	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / Job Creation & Attraction Program

Grantee Activity Number: JCRP-7720

Activity Title: Job Creation and Retention Program

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0006

Project Title:

Job Creation & Attraction Program

Projected Start Date:

11/22/2002

Projected End Date:

12/31/2022

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Empire State Development Corporation (ESD)

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$143,000,000.00
Total Budget	\$0.00	\$143,000,000.00
Total Obligated	\$0.00	\$143,000,000.00
Total Funds Drawdown	\$0.00	\$106,553,101.14
Program Funds Drawdown	\$0.00	\$106,553,101.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$106,560,601.14
Empire State Development Corporation (ESD)	\$0.00	\$106,560,601.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with 200 or more employees that were displaced from their workspace for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan



accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area on or south of Canal Street. Empire State Development (ESD) has been drawing on LMDC's \$143 million sub-allocation since August 2003.

TOTAL COST OF PROGRAM. ESDs Action Plans allocate \$175 million to WTC JCRP. This \$143 million was allocated to the program by LMDC through Partial Action Plan 2 (this was subsequently reduced by \$7 million), bringing the total program fund to \$318 million.

Location Description:

On or South of Canal Street

Activity Progress Narrative:

LMDC has made \$143 million available to supplement the Empire State Development (ESD) Job Creation and Retention Program (JCRP). To date, 72 companies have committed to retaining 66,750 jobs in Lower Manhattan of which more than 13,000 were jobs attracted from other parts of New York City (NYC). In addition, these companies have committed to creating 5,173 new jobs in Lower Manhattan of which 3,553 were being created by companies newly relocating Downtown. As part of the commitment of these companies, over 15,000 Lower Manhattan jobs have been retained, some of which were World Trade Center companies directly displaced by the 9/11 attacks.

ESD and the New York City Economic Development Corporation stopped accepting requests for new JCRP grant offers on December 31, 2015, the program offer deadline.

JCRP is not expected to be closed for another 10 years as there are still funds to be disbursed and there is a 10 year post grant compliance requirement for the recipients of funds, as such this program remains open and is ongoing. The balance of ESDC budget should be exhausted by the end of 2018 at which time LMDC funds will again begin to be drawn upon to fulfill the scheduled disbursements to the remaining Grantees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	142/94

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	152931/28078	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2240/0	6064/0	30313/0	27.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / Small Firm Attraction & Retention**Grantee Activity Number: SFARG-7719****Activity Title: Small Firms Attraction and Retention Program****Activity Category:**

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

0007

Project Title:

Small Firm Attraction & Retention

Projected Start Date:

11/22/2002

Projected End Date:

03/08/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

03/31/2018

National Objective:

Urgent Need

Responsible Organization:

Empire State Development Corporation (ESD)

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$27,625,391.07
Total Budget	(\$1,374,608.93)	\$27,625,391.07
Total Obligated	(\$1,374,608.93)	\$27,625,391.07
Total Funds Drawdown	\$0.00	\$27,625,391.07
Program Funds Drawdown	\$0.00	\$27,625,391.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,626,758.85
Empire State Development Corporation (ESD)	\$0.00	\$27,626,758.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SMALL FIRM ATTRACTION AND RETENTION GRANT PROGRAM (SFARG) --- The Small Firm Attraction and Retention Grant Program (SFARG) was an initiative designed to assist businesses and not-for-profit organizations with 200 or fewer employees located south of Canal Street in Lower Manhattan. SFARG provided cash grants to eligible entities that committed to leasing space and employing people south of Canal Street for a minimum of five years. The program provided assistance ranging from \$3,500 to \$5,000 per employee. Businesses that were located south of Canal Street as of September 11, 2001 and committed to stay downtown at least 5 years could also qualify for the program.

The final application deadline was June 2005. Applications for initial SFARG disbursements are no longer being



accepted. Partial Action Plan 2 as amended on September 27, 2006 reduced the funding for SFARG by \$21 million from \$50 million to \$29 million.

Location Description:

The area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River.

Activity Progress Narrative:

During the quarter, the residual balance in this completed activity, representing less than 5% of the activity budget, was reallocated to the World Trade Center Performing Arts Center activity in Partial Action Plan 11 to provide necessary funding for the acquisition of easements and other rights to property on the World Trade Center site, the future site of the Performing Arts Center. Refer to activity W-ART-0171 for further details. The reallocation of these funds enables LMDC to close of this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	492/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2101/0	1665/0	9810/1	38.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0103 / Interim Memorial

Grantee Activity Number: IM-0103

Activity Title: IM-0103

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed



Project Number:

0103

Projected Start Date:

02/01/2002

Benefit Type:

Area ()

National Objective:

Urgent Need

Project Title:

Interim Memorial

Projected End Date:

06/30/2005

Completed Activity Actual End Date:

12/31/2005

Responsible Organization:

New York City Department of Design and Construction

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$309,969.00
Total Budget	\$0.00	\$309,969.00
Total Obligated	\$0.00	\$309,969.00
Total Funds Drawdown	\$0.00	\$309,969.00
Program Funds Drawdown	\$0.00	\$309,969.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$309,969.00
New York City Department of Design and Construction	\$0.00	\$309,969.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

INTERIM MEMORIAL --- The Lower Manhattan Development Corporation will provide funding for the design and installation of the interim memorial for victims of the September 11th World Trade Center tragedy and the 1993 World Trade Center bombing. This use of funds benefits the health and welfare of all of the communities affected by the September 11th tragedy and the nation by providing a place where these communities can come together to remember and commemorate the victims of the attacks during this period of recovery and rebuilding. The memorial is located in a section of historic Battery Park known as Eisenhower Mall, near Bowling Green and adjacent to Hope Garden. The centerpiece of the memorial is "The Sphere for Plaza Fountain," a monument to fostering world peace that sat atop a granite fountain in the center of the 5-acre World Trade Center Plaza. The Sphere is framed on either side by a row of trees and park benches. The LMDC Board and staff worked closely with representatives of victims' families, area residents, and city and state officials to design the plan for the interim memorial and to identify an appropriate site. A team consisting of LMDC, city and state planners, engineers, and architects designed and prepared the site and installed the interim memorial. Extensive preparation of the site was necessary to support The Sphere. Preparation of the site included landscaping, the installation of decorative stones, and the construction of structural supports to hold The Sphere in place. The Parks Department estimates that approximately 300 visitors per day visit the Memorial. The projected end date encompasses anticipated programmatic or financial activity that may occur. --AMENDMENT TO ACTIVITY -- LMDC's commitment to this project has been fulfilled and in September 2006 the agency amended PAP 1 to reduce funding by \$35,000 to cover actual program expenditures.

Location Description:

The Interim Memorial is installed in a section of historic Battery Park known as Eisenhower Mall, near Bowling Green and adjacent to Hope Garden.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0141 / Downtown Alliance Streetscape

Grantee Activity Number: StrSc-7741

Activity Title: StrSc-7741

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0141

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Downtown Alliance Streetscape

Projected End Date:

12/31/2004

Completed Activity Actual End Date:

12/31/2004

Responsible Organization:

Alliance for Downtown New York



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$4,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000,000.00
Alliance for Downtown New York	\$0.00	\$4,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

SHORT-TERM CAPITAL PROJECTS - DOWNTOWN ALLIANCE STREETScape PROGRAM --- The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003 As LMDC selects projects for funding to revitalize Lower Manhattan, support from the public is considered. Representing many businesses in New York City, the Partnership for New York City has commented on the need to improve pedestrian and vehicular access, the need for transformation of areas with the appearance of a "war zone" into a secure but pleasant place, and the provision of amenities to improve street life and the neighborhood for workers, residents, and visitors. The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward. The short-term capital projects selected must meet some or all of the following criteria: Consistent with HUD eligibility criteria Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses, workers, students, and/ or visitors; Provide or enhance open space in Lower Manhattan; Leverage additional private or public funds for completion of the full scope of the capital project; and Funds will be used for capital or core costs, not operational costs. All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within one year. --- Downtown Alliance Streetscape Program --- Following the recovery efforts and round-the-clock clean-up at the World Trade Center site since September 11, 2001, there has been a need to enhance the streetscape neighboring the World Trade Center Site. The Alliance for Downtown New York has developed a short term action plan, based on its previously completed Streetscape Study to improve safety, add signage, and increase navigability along lower Broadway. The project area consists of both sides of Broadway, from Battery Park to City Hall Park. The project area is divided into three segments: Battery Place to Exchange Place, Exchange Place to Liberty Street, and Liberty Street to Barclay Street. This project anticipates the completion of the Downtown Alliance Streetscape Plan. Elements of the Streetscape Plan include sidewalk inserts, sidewalks with specially tinted concrete, and 12" granite curbs with street names and markers of historic Broadway events; new custom lighting designed to improve overall illumination; new benches, bollards, and waste receptacles; and specially-designed signage to facilitate way-finding and identification of significant sites. The enhancement of the safety and user-friendliness of Broadway will make Lower Manhattan a more attractive and welcoming place for businesses and visitors alike, and will assist the revitalization efforts of the area. This project will benefit businesses, workers, residents, and visitors in Lower Manhattan. The estimated cost included in this partial action plan for this project is up to \$4,000,000.00. The total project cost is approximately \$19,500,000.00. Other resources are expected to be available for this project to address the needs outlined in this plan. These other expected resources from private and non-Federal public sources may include, but are not limited to, \$15,500,000 in funds from the Alliance for Downtown New York and other sources.



Location Description:

The project area consists of both sides of Broadway, from Battery Park to City Hall Park. The project area is divided into three segments: Battery Place to Exchange Place, Exchange Place to Liberty Street, and Liberty Street to Barclay Street.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$15,500,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 0142 / NYSE Security Improvements

Grantee Activity Number: NYSE-7742

Activity Title: NYSE Area Security Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0142

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

NYSE Security Improvements

Projected End Date:

03/08/2018

Completed Activity Actual End Date:

03/31/2018

Responsible Organization:

New York City Economic Development Corporation



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$24,891,702.66
Total Budget	(\$363,297.34)	\$24,891,702.66
Total Obligated	(\$363,297.34)	\$24,891,702.66
Total Funds Drawdown	\$0.00	\$24,891,702.66
Program Funds Drawdown	\$0.00	\$24,891,702.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,693,649.14
New York City Economic Development Corporation	\$0.00	\$24,693,649.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM DESCRIPTION: In April 2010, the LMDC Board authorized an amendment to Partial Action Plan 4 to add \$95,000. The authorization brought the total amount of funding allocated to the New York Stock Exchange Security and Streetscape program to \$25,255,000, of which \$160,000 is for costs associated with environmental review and \$25,095,000 is to plan and oversee the construction of the Program. The amendment to Partial Action Plan 4 was approved by HUD on August 5, 2010. The Program includes the installation of security barriers and guard facilities; the repaving of the Broadway intersections at Wall Street and Exchange Place; the installation of Eurocobble along Broad Street between Wall Street and Exchange Place; and the placement of NoGo bollards. Phase One of the project also includes the installation of a set of turntables at the intersection of Broad and Beaver Streets and the addition of new and more attractive street furniture to facilitate pedestrian circulation and enjoyment of the Financial District. Phase Two of the project continues with the critical improvements begun in Phase One and focuses on the next step of improving the public realm. The improvements support and enhance the Financial District as a competitive location for businesses and residents. Phase Two improvement include a second set of turntables at the intersection of Wall and William Streets to replace the existing clamshell devices, expanded use of EuroCobble along Wall Street between New and Willam Streets and along Broad between Wall and Beaver Streets, the introduction of interpretive historical elements along Wall and Broad Streets, plaques and markers explaining the relevance of the historical interpretive elements, and a raised pedestrian zone at the corner of Exchange Place and Broad Street. Phase I and Phase II were substantially completed in the fourth quarter of 2009. The City of New York is planning the installation of two interpretative bollards in the area as part of this project.

PROGRAM OBJECTIVE: The objective of the New York Stock Exchange Area Security and Streetscape Program is to provide the utmost security for the Stock Exchange area, and to ensure that the environment is aesthetically conducive for the people that work and live in the Financial District. Securing the area has long been a priority for New York City and New York State. The proposed improvements will serve to make the Financial District a competitive location for businesses and an attractive place for residents.

PROPOSED BENEFICIARIES: This project would benefit residents, workers, businesses, not-for profits, and visitors to Lower Manhattan. This project would also serve to benefit the many visitors to the area by providing for aesthetic improvements to the public realm. The number of persons benefiting annually is based on a 2006 economic analysis report produced by The Louis Berger Group, which determined that there were approximately 39,451 residents in the New York Stock Exchange Area, 104,850 workers in the Area, and 2 million visitors annually to the Area.

SELECTION OF BENEFICIARIES: The Stock Exchange Area, much like the rest of Lower Manhattan is a neighborhood in flux, these improvements to the security and aesthetics of the streets will allow for a healthier growth and greater quality of life for both residents and employees of the areas businesses.

Location Description:

PROJECT AREA-- The project area for the New York Stock Exchange project is generally bounded by Broadway to the west, Pine Street to the north, William Street to the east, and Beaver Street to the south.

Activity Progress Narrative:

The residual balance in this completed activity was transferred to activity W ART 0171, Performing Arts Center, to provide the additional funding necessary for the World Trade Center Performing Arts Center organization to acquire from the Port Authority of New York and New Jersey access to easements and other rights at Site 1B on the World Trade Center site, the future home of the World Trade Center Performing Arts Center. This activity is now being



closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0143 / Parks & Open Spaces

Grantee Activity Number: Parks-7743

Activity Title: Parks-7743

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0143

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Parks & Open Spaces

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Parks and Recreation

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2018

N/A

\$0.00

To Date

\$34,381,689.00

\$34,381,689.00



Total Obligated	\$0.00	\$34,381,689.00
Total Funds Drawdown	\$1,576.40	\$34,258,190.19
Program Funds Drawdown	\$1,576.40	\$34,258,190.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,254,121.83
New York City Department of Parks and Recreation	\$0.00	\$34,254,121.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$49,981,689 for the Neighborhood Parks And Open Spaces program in Lower Manhattan. The first phase of the Open Spaces program began in 2003 and includes improvements at Wall Street Triangle, Coenties Slip, Old Slip, Washington Market Park, Tribeca Park, Battery Park Bosque, Drumgoole Plaza, Brooklyn Bridge Plaza, Columbus Park, Sara D. Roosevelt Park, Bowling Green, Al Smith Playground, and the East River Park ball fields. New Parks and Significant Enhancements - Wall Street Triangle has been significantly greened with planting beds, flowering trees, and an expanded sidewalk. The Coenties Slip project created a permanent public space from an unused roadbed. The Battery Bosque is a newly designed portion of an existing park that now includes an ornamental garden, evening lighting, and a fountain. The Bosque complements other improvements in Battery Park such as the renovation of historic Castle Clinton. The Brooklyn Bridge Plaza and Drumgoole Plaza projects removed parking spaces and replaced traffic barriers to expand and improve the public space. Major Rehabilitations - The Central Lawn of Washington Market Park, a major destination in a heavily residential neighborhood, was reconstructed with new turf and an irrigation system. Bowling Green, America's first park was completely refurbished. Portions of Columbus Park have been reconstructed and new amenities in this heavily used Chinatown park include benches, game and picnic tables, drinking fountains, and lighting. The East River Park project reconstructed ball fields.

--The second phase of parks capital improvements began in 2006 and include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park, Battery Park, and Canal Varick Lighthouse Park. PROJECT SUPPORT AND OUTREACH: Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, and the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. PROPOSED BENEFICIARIES: The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. These projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. Community Board 1 and 3 comprise the proposed Lower Manhattan project area. Community Board 1 has the highest population growth rate of the city's 59 community boards, with increases of 100%, 59%, and 35%, over the last three decades respectively. According to the 2000 Census, the population is 34,420 residents, with over 6,791 families. A dire need for additional parks has repeatedly been identified by Community Board 1 in its annual Statement of Needs, particularly on the district's east side where virtually no park space is available. In addition to its growing residential population, the area hosts hundreds of thousands of tourists annually, making improved public spaces essential to the sustainability of the area. In contrast, further east, Community Board 3 consists of predominantly low- and moderate-income households and has the third lowest median income in Manhattan. Community Board 3 has a long tradition of ethnic, economic, and cultural diversity and with a population of 164,407 according to the 2000 Census is one of the City's most densely populated areas. The need for additional parkland and the rehabilitation of existing parks has been identified as a high priority of the Community Board. Enhanced parks and new green spaces across the residential communities throughout Lower Manhattan will serve as a catalyst for the redevelopment of Lower Manhattan by providing public facilities for local workers, a draw for businesses, and an improvement in the quality of life for downtown's growing residential population. They will also provide a significant destination for visitors by capitalizing on downtown's magnificent waterfront setting, unique architectural character, and important historical context.

Location Description:

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St,



and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza - Maiden Lane, Liberty St, William St. PHASE 2: Lower Manhattan, bounded by West Street to the west, the East River to the east, and generally between the Brooklyn and Manhattan Bridges. The Allen and Pike Street Malls extend from the East River, up along Pike Street to Canal Street, where they become the Allen Street Malls and extend northward to Houston Street.

Activity Progress Narrative:

Funds that remain in this Final Action Plan activity are used for legal and environmental costs associated with area parks and open spaces. During the past quarter, spending in this activity was limited to under \$2,000.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	14	98/14
# of Non-business Organizations	1	176807/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0146 / West Street Pedestrian Connection

Grantee Activity Number: West-7746

Activity Title: West-7746

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0146

Project Title:

West Street Pedestrian Connection



Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Projected End Date:

03/08/2018

Completed Activity Actual End Date:

03/31/2018

Responsible Organization:

New York State Department of Transportation; Port

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$22,361,533.23
Total Budget	(\$594,277.77)	\$22,361,533.23
Total Obligated	(\$594,277.77)	\$22,361,533.23
Total Funds Drawdown	\$0.00	\$22,361,533.23
Program Funds Drawdown	\$0.00	\$22,361,533.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,361,532.23
New York State Department of Transportation; Port	\$0.00	\$22,361,532.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

--WEST STREET PEDESTRIAN CONNECTIONS—This project constructed a temporary pedestrian bridge near the intersection Of Vesey and West Streets and provide enhancements to the current bridge and walkway at Liberty Street. This improvement fostered safe pedestrian flows across West Street, as well as handled the expected high volumes of pedestrians that use this crossing daily since PATH service was restored in December of 2003. The former North Bridge, which connected the World Trade Center site to the World Financial Center, was entirely destroyed by the terrorist attacks on September 11, 2001. This bridge was a major connection between the World Trade Center PATH Terminal (which served an estimated 67,000 in-bound PATH riders daily before it was destroyed on September 11, 2001) and the heavily utilized offices at the World Financial Center. During peak hours, 6,000 people per hour utilized the pedestrian bridge prior to September 11th. Since the attacks, the number of pedestrians crossing West Street at the Vesey Street intersection has steadily recovered from levels immediately after the attacks, and it is expected that as the area around the World Trade Center continues its recovery, these numbers will continue to rise. As PATH riders arrived at the World Trade Center and crossed West Street to reach the World Financial Center, a replacement for the destroyed bridge was needed in order to safely and efficiently serve the estimated 6,500 pedestrians that utilize the West Street-Vesey Street intersection hourly. This project benefited businesses, workers, residents, and visitors in Lower Manhattan. In 2010, an amendment to Partial Action Plan 4 expanded the scope of the West Street Pedestrian Connections project to include pedestrian management services in order to mitigate the impact of construction on and around West Street including World Trade Center construction.

--ALLOCATIONS IN PARTIAL ACTION PLAN--The estimated cost included in Partial Action Plan 4 is up to \$22,955,811.

Location Description:

Liberty Street at West Street and Vesey Street at West Street in Manhattan.

Activity Progress Narrative:

During the quarter, the residual balance in this completed activity, representing less than 2.5% of the activity budget, was reallocated to two ongoing activities enabling the closing of this activity and Partial Action Plan 4. Approximately \$452,680 was transferred to the World Trade Center Performing Arts Center activity in Partial Action Plan 11 to provide necessary funding for the acquisition of easements and other rights to property on the



World Trade Center site, the future site of the Performing Arts Center. Refer to activity W-ART-0171 for further details. The remaining \$141,598 in this West Street Pedestrian Connections activity was reallocated to the (West Street) Pedestrian Bridge activity in the Final Action Plan (activity LM-0147 Bridge). This activity is being closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2365
# of Multifamily Units	0	0/15
# of Singlefamily Units	0	0/2350

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0147 / BRIDGE

Grantee Activity Number:	LM-0147-BRIDGE
Activity Title:	Grant I Bridge West Thames

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0147

Projected Start Date:

11/01/2016

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

BRIDGE

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Battery Park City Authority



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$13,000,000.00
Total Budget	\$0.00	\$13,000,000.00
Total Obligated	\$0.00	\$13,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Battery Park City Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pedestrian Bridge over West Street at West Thames Street--The new pedestrian bridge will create an alternate safe crossing of West Street and provide an improved connection between Battery Park City with its open spaces, recreational facilities, residences and commercial buildings and the rest of Lower Manhattan. The bridge will benefit Lower Manhattan residents, workers, and visitors as well as parents and children attending the new Public School 276 that has opened in Battery Park City a few blocks south of West Thames Street. The bridge is expected to be constructed by 2018.

Location Description:

The pedestrian bridge will span West Street in the vicinity of its intersection with West Thames Street. The eastern landing of the bridge will be to the north of the MTA-owned Brooklyn Battery Garage and the western landing will be in the vicinity of the Battery Park City Esplanade along West Street.

Activity Progress Narrative:

The construction phase of the West Thames Street Pedestrian Bridge Project remains ongoing. The contractor continues to work on the construction of the bridge support structures at the project site. Offsite fabrication of the bridge spans is also ongoing in upstate New York and is on schedule. Delivery of the bridge spans to the project site is scheduled for August 2018. LMDC and Battery Park City Authority (BPCA) continue to work with the City of New York to officially name the bridge the Robert R. Douglass Pedestrian Bridge in honor of long time lower Manhattan advocate and LMDC Board member who passed away in December 2016. No payments were made from this grant activity during the quarter. Refer to Grant 2, Activity LM 0300 Bridge for further details.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	4/1
# of Linear feet of Public	0	0/380

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$20,000,000.00
Other Private Funds - various	\$7,500,000.00
Subtotal Match Sources	

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0171 / WTC Site

Grantee Activity Number: 0171-WTC-SHIP
Activity Title: WTC SHIP

Activity Category:

Public services

Project Number:

0171

Projected Start Date:

07/13/2010

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

WTC Site

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

LMDC and State of NY Museum

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,100,000.00
Total Budget	\$0.00	\$2,100,000.00
Total Obligated	\$0.00	\$2,100,000.00
Total Funds Drawdown	\$10,912.92	\$386,968.55
Program Funds Drawdown	\$10,912.92	\$386,968.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$217,745.69
LMDC and State of NY Museum	\$0.00	\$126,816.08



Lower Manhattan Development Corporation	\$0.00	\$27,511.28
State of NY Museum	\$0.00	\$63,418.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

In 2004, as part of LMDC's environmental obligations for the World Trade Center site, LMDC entered into an agreement regarding historic resources with the NYS Historic Preservation Office and the federal Advisory Council on Historic Preservation ("the Programmatic Agreement"). Under this agreement, if an historic resource is found during the site's reconstruction, state and federal officials need to be notified and a mitigation plan developed for the historic resource, subject to consultation with approximately 40 consulting parties identified in that agreement.

On July 13, 2010 archaeologists monitoring excavation of the WTC Site observed the curved timbers of the lower hull of what proved to be the stern of an 18th century ship. After the remnants were uncovered, LMDC assembled a team of ship experts and conservators to develop and execute a short-term mitigation plan so the ship could be removed from the site in a controlled manner before its condition was threatened by exposure to the elements. The effort included protecting, recording, excavating, disassembling, packaging, and removing the vessel's components and associated artifacts from the project site.

A year later remnants of the bow were discovered on the site. As a result of LMDC's efforts, remnants from both the bow and stern are currently in stable condition and are being stored at the Center for Maritime Archaeology and Conservation at Texas A&M University.

The NYS Historic Preservation Office has determined the ship is eligible for listing on the National Register of Historic Places. Only about a dozen colonial-era merchant ships have ever been professionally recorded nationwide. The WTC Ship is significant for its association with the rise in prominence of New York's port during the late 18th century, its association with the development of New York City's Hudson River shoreline, and for being an early example of a Hudson River Sloop.

After all the ship's materials were removed and analyzed, LMDC contacted institutions in the New York metropolitan area to determine their interest in displaying the WTC ship. The institution that expressed the greatest interest was the New York State Museum in Albany. The Museum intends to make the ship a centerpiece. The museum already displays a collection of materials from the World Trade Center and objects from the international response to the events of September 11, 2001.

LMDC has amended the Final Action Plan and Partial Action Plan 11 to re-allocate up to \$2,100,000 from the Community and Cultural Enhancement Funds to provide for the preservation, reconstruction, and display of the World Trade Center Ship. This work may include analysis, cleaning, stabilization, freeze drying, reconstruction, potential fabrication of missing parts, assembly of an exhibit, and preparation of interpretive materials. Because this phase of the work is expected to last as many as seven years, it is expected that LMDC would begin this work using its consultants and would later transfer ownership of the ship to the Museum and the Museum would complete the work through its Subrecipient agreement.

The proposed transfer of the ship to the Museum for public display, which constitutes the proposed mitigation effort required by the 2004 agreement regarding historic resources preservation, is subject to consultation with the State Historic Preservation Office, the federal Advisory Council on Historic Preservation, and "consulting parties" which have been identified to consider World Trade Center historic issues. LMDC staff would consider the comments of the consulting parties before modifying or finalizing the mitigation plan, as appropriate.

This plan would constitute the full mitigation required by the April 22, 2004 Programmatic Agreement for the WTC Memorial and Redevelopment Plan and would not cause any significant adverse effects under the State Environmental Quality Review Act.

Location Description:

WTC, Texas A&M, and State of NY Museum (Albany, NY)



Activity Progress Narrative:

During the first quarter of 2018, discussions continued with The State Museum of Albany (The Museum) with the goal of executing an agreement whereby funding would be provided for costs associated with the eventual display of the World Trade Center Ship. The Museum will showcase the World Trade Center (WTC) Ship once the remnant is stabilized and delivered to Albany. We hope to finalize the agreement with the Museum in 2018.

In the interim, Texas A&M is engaged in Phase 1 of a three phase project associated with the conservation of the World Trade Center Ship that was excavated at the WTC site. During the quarter, over \$10,000 was charged to this activity primarily for costs associated with the Texas A&M conservation work.

This quarter, Texas A&M staff reconstructed the internal structure of the boat on computer and are now working on aligning the fastenings in the hull plank to the empty holes in the appropriate futtock or floor. Following the archaeological evidence, the model maker has been able to derive, with nearly 100% confidence the shape of the hull. To assist in the reconstruction of the finished model, Texas A&M's research specialist continued to search for clues concerning the craft type through archival documents. To date, Texas A&M is very confident regarding both the size and shape of the hull, and its construction sequence.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: W-ART-0171

Activity Title: WTC Performing Arts Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0171

Project Title:

WTC Site

Projected Start Date:

01/01/2002

Projected End Date:

12/31/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/31/2018

National Objective:

Slums and Blight

Responsible Organization:

NYC EDC and Performing Arts Center

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$62,454,000.00
Total Budget	\$2,450,000.00	\$62,454,000.00
Total Obligated	\$46,470,000.00	\$62,454,000.00
Total Funds Drawdown	\$47,290,746.88	\$62,454,000.00
Program Funds Drawdown	\$47,290,746.88	\$62,454,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,161,854.28
New York City Economic Development Corporation.	\$0.00	\$14,979,883.03
NYC EDC and Performing Arts Center	\$0.00	\$181,971.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC allocated \$60,004,000 for the planning and development of the World Trade Center Performing Arts Center. This proposed cultural building on the rebuilt WTC Site will provide a variety of important uses as part of the overall redevelopment plan. The Performing Arts Center will help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. Programming will be broad and diverse, and will serve both businesses and residents. Initially The Performing Arts Center was proposed to contain a 1,000 seat theater venue that considered housing the Joyce Theater as well as a 200+ seat second theater. A smaller building is now being planned. Public spaces and activities that will be part of the Performing Arts Center could include educational programs for school groups and community workshops. The Performing Arts Center is also expected to house rehearsal space for both in house rehearsals as well as for the large arts community in New York and specifically in Lower Manhattan.

The work on the Performing Arts Center, which began in 2004, is continuing and includes activities such as planning, determination of subgrade requirements, and coordination with the Port Authority of New York and New Jersey on the WTC site.

In November 2010, the LMDC Board allocated an additional \$100 million in Grant #2 for PAC construction costs and PAC-related strategic planning efforts in the future. Approximately \$1 million would be used to support (i) the creation and administration of a non-profit entity dedicated to the PAC (PAC, Inc.) that would be governed by a Board of Directors and operate with some key staff, and (ii) strategic planning costs related to further study and development of the PAC. The bulk of the allocation, \$99 million, would be used for the future construction costs of the PAC, subject to successful achievement of strategic planning milestones, which must include (i) the creation of the non-profit PAC, Inc., (ii) the constitution of a PAC, Inc. Board of no less than five members, and (iii) funding of



at least \$25 million committed by those PAC, Inc. Board members. It is contemplated that the PAC, Inc. Board would later raise additional private funds to supplement the federal funds being committed by LMDC.

Location Description:

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

Activity Progress Narrative:

During the first quarter of 2018, the Subrecipient Agreement was amended to extend the term of the agreement through June 30, 2019 and increase funding by \$48,000,000.00 for payment of Leasehold Additional Rent to the Port Authority of New York and New Jersey (PANYNJ). The Leasehold Additional Rent was a one-time payment as part of the lease agreement executed between PANYNJ and WTCPAC for access to easements and other rights at Site 1B on the World Trade Center site. During this period, \$47,283,531 was paid to the Port Authority of New York and New Jersey on behalf of the World Trade Center Performing Arts Center, Inc. (WTCPAC) from this activity with \$716,468 paid from Grant 2 activity LM 300 MEM. Additionally, two invoices totaling \$7,215 were paid for cost estimating and legal services associated with this site access and acquisition transaction. All funds in this activity have been spent and this activity will be closed. Additional performing Arts Center funding is available in Grant 2 activities LM 300 PAC and LM 300 MEM.

This long awaited transaction enables the WTCPAC to move forward with design development and construction of a world class cultural facility in lower Manhattan. The WTCPAC continues to move forward with their design with design development at approximately 92% completion. LMDC has not obligated any of the \$89,000,000 allocated in Grant 2 for Performing Arts Center construction, at this time.

The Performing Arts Center (PAC) will be a public space, with an estimated 100,000+ attendees for performances alone, each year. In addition to usage during its performing arts programming, The PAC will host and produce a full slate of other public activities. It will be a local resource for the large and growing downtown community, providing arts, education and programming for children and adults from the morning to late at night. Workers and residents of Lower Manhattan will attend classes and seminars at the PAC, have discussions with artists, and attend public music performances. It will be a social gathering location, a place where local businesses and community groups can hold meetings, where artists and visitors co-mingle, where New York and Downtown meets itself. Located at a transit hub and near one of the most visited and significant sites in New York City, The PAC will also serve the greater New York City area, with visitors for performances and other programming arriving from all parts of New York City, New Jersey, Long Island and around the world. This project is proceeding on schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1
# of public facilities	0	1/1
# of Non-business Organizations	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$100,000,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 0240 / East River Waterfront

Grantee Activity Number:	ERA-0240
Activity Title:	East River Waterfront Access

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0240	Project Title: East River Waterfront
Projected Start Date: 12/01/2005	Projected End Date: 12/31/2017
Benefit Type: Area ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: New York City Department of Planning, New York City

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$9,420,000.00
Total Budget	\$0.00	\$9,420,000.00
Total Obligated	\$0.00	\$9,420,000.00
Total Funds Drawdown	\$0.00	\$3,808,543.91
Program Funds Drawdown	\$0.00	\$3,808,543.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,808,543.71
New York City Department of Planning, New York City	\$0.00	\$3,808,543.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM DESCRIPTION: LMDC originally allocated \$10,420,000 and later reduced the authorization to \$9,420,000 to the East River Waterfront Access Program. The goal of the project is to connect the East River Waterfront to its closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River



Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slips historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.

PROPOSED BENEFICIARIES: This project will benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

SCHEDULE: Activities related to this project began in 2006 and will continue through 2017.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$10,420,000 was allocated in PAP 10 for this activity. In June 2009, the authorization was reduced by \$1M to \$9,420,000.

Location Description:

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

Activity Progress Narrative:

Construction of Rutgers, Montgomery and Catherine Slips is complete leaving only the final design and construction of Peck Slip as open items within this activity. During the quarter The New York City Department of Parks and Recreation (NYCDPR) and the contractor worked on a new design for Peck Slip which addresses project site change requests received from the community. The revised design is substantially complete and is scheduled to be presented to LMDC and the required regulatory agencies early next quarter.

No reimbursement requests were paid this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	19/4
# of Non-business Organizations	2	8/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EREP-0240

Activity Title: East River Waterfront Esplanade and Piers

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

01/01/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

East River Waterfront

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

New York City Economic Development Corporation.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$139,580,000.00
Total Budget	\$0.00	\$139,580,000.00
Total Obligated	\$0.00	\$139,580,000.00
Total Funds Drawdown	\$0.00	\$127,499,561.04
Program Funds Drawdown	\$0.00	\$127,499,561.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,098,259.03
New York City Economic Development Corporation.	\$0.00	\$122,098,259.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC has allocated \$169,580,000 for the East River Waterfront Esplanade and Piers Project. \$139,580,000 in Grant 1 and \$30,000,000 in Grant 2. The project involves the redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of East River Park, and would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfronts full potential. Such issues include under-utilized spaces (parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site.) The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza. Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the waters edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses.



Location Description:

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.

Activity Progress Narrative:

The East River Waterfront Esplanade & Piers Project continues to progress on schedule. During the quarter the subrecipient continued to perform pre-construction activities for Package 4. Prima Paving was selected as the contractor for this segment and they are currently mobilizing to begin construction next quarter.

On Pier 35 the contractor continues to perform construction activities. Structural Steel erection, electrical conduit installation and concrete work at the site remain ongoing. Construction activities are on schedule according to the contractor.

Procurement of a design contractor for the North segment of the project (located between Peck Slip and Catherine Slip) remains ongoing. A Request for Proposals was issued last quarter and NYCEDC is reviewing bids submitted by prospective contractors.

No reimbursement requests were made this quarter however approximately \$2.86 million in reimbursement requests were received and are currently under review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/6
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$30,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	EREP42 - 0240
Activity Title:	East River Waterfront Pier 42 & Connector

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0240

Projected Start Date:
07/01/2012

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
East River Waterfront

Projected End Date:
12/31/2020

Completed Activity Actual End Date:

Responsible Organization:
New York City - SBS / EDC

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$19,000,000.00
Total Budget	\$0.00	\$19,000,000.00
Total Obligated	\$0.00	\$6,600,000.00
Total Funds Drawdown	\$0.00	\$114,510.25
Program Funds Drawdown	\$0.00	\$114,510.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York City - SBS / EDC	\$0.00	\$0.00
New York City Department of Parks and Recreation	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$28 million has been allocated for design and construction costs related to improvements of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north. This \$14 million allocation in Grant 1 is for design and construction including the planned demolition abatement of a shed to the South of the project area. There are two other allocations of \$2 million in Grant 2 for planning and design and \$7 million for improvements described below. The specific scope will be dependent on the outcome of the planning process funded by the \$2 million allocation. In general terms, this project will likely include improvements to the area such as landscaping to increase green open space, public access to the waterfront, improved views of the landscape and NYC harbor, water dependent public activities, expansion of the bike path and greenway, and a variety of park recreational activities.

Location Description:

The project proposes revitalization of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north.

Activity Progress Narrative:

During the quarter the subrecipient continued to work on abatement activities as part of Phase 1A (the demolition and abatement of an abandoned shed). The contractor also made preparations for demolition activities by submitting demolition permit applications, beginning sprinkler removal and performing some other interior work.



Phase 1A continues to progress on schedule.
 Phase 1B design work is ongoing and on schedule. Coordination meetings with the East Side Coastal Resiliency Project team continue to be held to identify any potential coordination issues between the two projects. No reimbursement requests were paid during the quarter however approximately \$271,000 in reimbursement requests were received and are under review.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	5/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$9,000,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 0241 / Lower Manhattan Street Management

Grantee Activity Number:	LMFS-0241
Activity Title:	Yonkers Ferry

Activity Category:

Public services

Project Number:

0241

Projected Start Date:

01/01/2006

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Lower Manhattan Street Management

Projected End Date:

03/08/2018

Completed Activity Actual End Date:

03/31/2018

Responsible Organization:

Port Authority of New York and New Jersey



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,184,307.18
Total Budget	(\$15,692.82)	\$4,184,307.18
Total Obligated	(\$15,692.82)	\$4,184,307.18
Total Funds Drawdown	\$0.00	\$4,184,307.18
Program Funds Drawdown	\$0.00	\$4,184,307.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,184,307.14
Port Authority of New York and New Jersey	\$0.00	\$4,184,307.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

--LOWER MANHATTAN FERRY SERVICE PROGRAM-- In April of 2003, LMDC, in cooperation with New York City and State agencies, released the Lower Manhattan Strategies Report that identified ferry services as a promising form of transportation for downtown commuters. Ferries' role in the recovery from September 11, 2001, augmented their already existing role in a comprehensive Lower Manhattan transportation network. Enhancing and expanding Lower Manhattan ferry service is a key means of linking Lower Manhattan to the region. Ferries provide a sensible and viable transportation option for a number of reasons, including: the minimal capital investment needed relative to other forms of mass transit, new service can be implemented relatively quickly, and they are particularly suited to Lower Manhattan, where the shoreline is within walking distance of significant portions of the business district. Enhanced ferry service has also been identified by the community during the LMDC's Neighborhood Outreach Workshops conducted in the summer of 2003. LMDC funds are being provided to Port Authority, which administers the program, and are used for costs associated with the operation of the program. These funds join existing funds provided by other New York City and State agencies to enhance Lower Manhattan's ferry service, including the Port Authority, as well as existing Federal appropriations dedicated to ferry service between Haverstraw, Yonkers, and Lower Manhattan. Although existing ferry services operate between Lower Manhattan and New Jersey, Midtown, Staten Island, Brooklyn, and the Bronx, no ferry service previously existed between Lower Manhattan and New York's northern suburbs. --PROGRAM OBJECTIVES--As the revitalization of Lower Manhattan goes forward, enhancing Lower Manhattan's ferry service to the northern suburbs will benefit the area's existing and future businesses, workers, and visitors to the area. Ferry service to New York's northern suburbs would, among other benefits, eliminate a two or three seat ride with direct ferry service to Lower Manhattan, and provide an alternative mode of travel in the event of rail service disruptions. Ferry service also expands Lower Manhattan's labor pool and sustains its vitality for existing and future Lower Manhattan businesses. New ferry services are a key element to retaining and growing Lower Manhattan's commercial base, improving visitor experiences, and raising the quality of life for residents and workers. Expanding ferry services from New York's northern suburbs is also a key component of LMDC's efforts to help transform the waterfront into an active hub for residential development, recreation opportunities and public transportation. --BENEFICIARIES--The enhancement of Lower Manhattan Ferry Service to New York's northern suburbs benefits existing area businesses, as well as businesses considering relocation to Lower Manhattan. Ferry service also benefits existing and future workers in the New York's northern suburbs, as well as Lower Manhattan visitors. Such enhancements make Lower Manhattan increasingly attractive to new businesses considering locating downtown. The Yonkers ferry service will assist existing Lower Manhattan businesses, and businesses considering relocation to Lower Manhattan whose employees live in Westchester and Rockland County. Expansion of Lower Manhattan's labor pool and access to the growing population of New York's northern suburbs is an important factor for sustaining and enhancing the area's vitality. New ferry services can increase the percentage of riders from Westchester and Rockland Counties who choose to work in Lower Manhattan. According to 2000 census data, 20% of Rockland residents and 28% of Westchester residents work in New York City. However, because there is no direct train or ferry service, Lower Manhattan is not an attractive commute. Only 3,143 Rockland residents and 11,686 Westchester residents work in Lower Manhattan. --SCHEDULE--Activities related to ferry service initiatives as outlined in this Partial Action Plan began in May 2007. --ALLOCATIONS IN PARTIAL ACTION PLAN--Partial Action Plan 10 allocated a total of \$4,200,000 in 2005.

Location Description:

PROJECT AREA--The ferry service is expected to operate between Lower Manhattan (Pier 11 and the World Financial Center) and Yonkers in Westchester County. Ferry service providers will be given an option to extend the service to the Village of Haverstraw in Rockland County.



Activity Progress Narrative:

The residual balance in this completed activity was transferred to activity W ART 0171, Performing Arts Center, to provide the additional funding necessary for the World Trade Center Performing Arts Center organization to acquire from the Port Authority of New York and New Jersey access to easements and other rights at Site 1B on the World Trade Center site, the future home of the World Trade Center Performing Arts Center. This activity is now being closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: LMSMP-0241

Activity Title: Street Management Phase II

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0241

Project Title:

Lower Manhattan Street Management

Projected Start Date:

01/01/2006

Projected End Date:

03/08/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

03/31/2018

National Objective:

Urgent Need

Responsible Organization:

New York City Department of Transportation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,773,635.04
Total Budget	(\$26,364.96)	\$4,773,635.04
Total Obligated	(\$26,364.96)	\$4,773,635.04
Total Funds Drawdown	\$0.00	\$4,773,635.04
Program Funds Drawdown	\$0.00	\$4,773,635.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,773,635.04
New York City Department of Transportation	\$0.00	\$4,773,635.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN STREET MANAGAEMENT PROGRAM--LMDC has allocated up to \$4,800,000 for a Street Management Program. Lower Manhattan is home to a street system designed to serve the needs of the 17th Century, with narrow roadways and sidewalks and limited cross town access. This system must now serve the nation's third largest business district, a growing residential community, and the thousands of visitors to Lower Manhattan. With so many competing demands, the street system is overtaxed and must be analyzed as to how to best serve essential street users, such as pedestrians, transit, emergency vehicles and deliveries vital to businesses. To address these competing needs, a dynamic and innovative street management program has been identified, which will include traffic modeling, analysis of delivery options, parking and security design, real time data collection system. It will also develop a series of pilot programs to test various scenarios identified through intensive analysis in a previous phase.--PROGRAM OBJECTIVES--Enhancing Lower Manhattan's street management capability has been identified as a priority by members of the Lower Manhattan community. The objective of this funding would be to further analyze, identify, and implement solutions to the various street management and traffic flow issues impacting pedestrians, transit, emergency vehicles and deliveries vital to businesses. LMDC funds would be used for projects that include, but are not limited to the following: (1)Traffic Model and Construction Coordination: Enhance the existing traffic model to incorporate pedestrian movements; (2) Delivery Options, Parking and Security Design: Investigate opportunities to address Lower Manhattan security needs, develop plan for delivery operations, and investigate new curbside management strategies; (3) Real Time Data Collection System: Assess real time data to monitor traffic and address traffic concerns as they develop; and (4) Implementation of Pilot Programs: Develop pilot programs based on the street management framework to measure their effectiveness in addressing a targeted problem --FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$4,800,000 for a Lower Manhattan Street Management Program.--TOTAL ESTIMATED COST--The total estimated



cost for this activity is up to \$4,800,000.

Location Description:

PROJECT AREA--The Street Management Program would target the area south of Canal/Rutgers Streets, from Hudson River to East River.

Activity Progress Narrative:

The residual balance in this completed activity was transferred to activity W ART 0171, Performing Arts Center, to provide the additional funding necessary for the World Trade Center Performing Arts Center organization to acquire from the Port Authority of New York and New Jersey access to easements and other rights at Site 1B on the World Trade Center site, the future home of the World Trade Center Performing Arts Center. This activity is now being closed.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Non-business Organizations	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/65592	0/91934	0/406383	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0245 / Chinatown Projects

Grantee Activity Number: CTLDC-0245
Activity Title: Chinatown Projects

Activity Category: Public services
Project Number:

Activity Status: Under Way
Project Title:



0245

Chinatown Projects

Projected Start Date:

01/01/2006

Projected End Date:

12/31/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Chinatown LDC and City of NY

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2018**

N/A

To Date

\$7,000,000.00

Total Budget

\$0.00

\$7,000,000.00

Total Obligated

\$0.00

\$7,000,000.00

Total Funds Drawdown

\$50,052.78

\$6,205,595.45

Program Funds Drawdown

\$50,052.78

\$6,205,595.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,887,693.23

Chinatown LDC and City of NY

\$0.00

\$5,887,693.23

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

CHINATOWN PROJECTS--LMDC allocated up to \$7,000,000 to fund the Chinatown Partnership Local Development Corporation (LDC), The City of New York, and others who would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The creation of the Chinatown Partnership LDC a community-based, not-for-profit organization that has brought together major civic organizations, cultural institutions, and businesses in the community marks a significant milestone for the neighborhood. The Chinatown Partnership LDC was formed in 2004 as a result of the Rebuild Chinatown Initiative (RCI) a comprehensive community assessment and planning initiative that was conducted by Asian Americans for Equality (AAFE) to address the needs of Chinatown in the aftermath of September 11, 2001. Additionally, the City of New York expressed its support to LMDC for the creation of a comprehensive sanitation pilot program for Chinatown. A sanitation program would be funded initially through public investment, with the long-term goal of the community adopting and sustaining the initiative. LMDC proposes to allocate funds for the Chinatown Partnership LDC, in partnership with the September 11th Fund, as it has for the Explore Chinatown campaign over the past two years.--

CHINATOWN CLEAN STREETS PROGRAM--The Chinatown Partnership LDC, in conjunction with the New York City Department of Small Business Services (SBS), will implement and oversee a comprehensive, multi-year Clean Streets program. One of the issues consistently identified in post-September 11, 2001, studies and reports on Chinatown has been sanitation. Chinatown, because of its unique neighborhood characteristics including its dense population, many restaurants, and fresh food markets, requires a comprehensive Clean Streets program to address stated community concerns, including build-up of garbage, sidewalk cleanliness, and odor issues.-- The Clean Streets program will serve as a pilot, and will allow the community to see first-hand the benefits of this program. The community will have the option of taking over the program upon completion of public funding. The program will include manual and mechanical sweeping of the sidewalks, curbs and gutters, frequent removal of bagged litter



from street corners, pressure cleaning of sidewalks, graffiti removal, and additional maintenance. The initiative will also provide for the necessary public outreach and community relations work to ensure that the community understands the benefits of the pilot program and begins to take ownership of the services over time. The program will not replace any existing services provided by the City's Department of Sanitation, nor will it affect any type of decrease in garbage service in the geographic area that the program will cover. The SBS has developed expertise in overseeing and implementing such programs throughout the City with Business Improvement Districts and LDCs, and will work jointly with the Chinatown Partnership LDC. The Clean Streets program would receive initial funding through public investment for a number of years, with the objective of the community taking over the program, and possibly becoming an official Business Improvement District (BID), or similar program, under which the community sustains the level of service over time. The LMDC funded portion of the clean streets program ended in June 2011. The ongoing sanitation program in Chinatown will now be funded privately through an official BID which was signed into legislation in September 2011.

CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING-- In addition to the Clean Streets program, the Chinatown Partnership LDC will spearhead many community enhancement projects and initiatives that emerged through the RCI recommendations, including short-term capital projects and long-term planning for additional projects to meet the community's needs over time. LMDC funding will also be allocated to Chinatown projects including, but not limited to, way finding, lighting improvements, time-of-day street closures, public outreach and marketing, and others, many of which will occur over a two year period beginning in 2006.

PROJECT OBJECTIVES-- To date, no single organization in Chinatown has comprehensively tackled these types of short-term improvements and long-term planning. As mentioned above, Chinatown Partnership LDC would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The Chinatown Partnership LDC is composed of a diverse Board of Directors, which represents a wide variety of civic, business, and cultural interests in the neighborhood. The organization received start-up funds from the September 11th Fund, and was recently awarded a Red Cross grant. The Chinatown Partnership LDC is anticipated to assume oversight of the two year Explore Chinatown initiative, launched by the LMDC and the September 11th Fund, beginning next year.

--The RCI process, which initially proposed the development of the Chinatown Partnership LDC, was spearheaded by AAFE, with the involvement of a broad-based Steering Committee comprised of Chinatown area stakeholders. Moreover, the community at large was consulted throughout the RCI process through numerous workshops and visioning sessions.

BENEFICIARIES--The proposed activities would benefit the thousands of Chinatown residents, as well as local restaurants, retailers, vendors, other businesses, and workers. This activity will also benefit the visitors to the Chinatown community.

--**SCHEDULE**-- Activities related to the Chinatown Partnership LDC will begin in 2005 and continue through 2010.

--**FEDERAL AND OTHER RESOURCES**--LMDC proposes to allocate up to \$7,000,000 for the four-year budget for the Chinatown Partnership LDC, of which \$5,400,000 will be allocated to the Department of Small Business Services to implement, in conjunction with the LDC, the four-year Clean Streets program; \$1,600,000 will be allocated for short-term community development projects, marketing, and public outreach efforts that were originally be undertaken by the LDC but later assigned to The City Dept. Of Transportation and other organizations. The remainder of the LDC budget, not including the Clean Streets Initiative, will be funded jointly by the September 11th Fund, LDC Board contributions, and other fundraising efforts.

TOTAL ESTIMATED COST--The total project cost for the activities outlined in this Partial Action Plan is approximately \$12,000,000. The total cost for LMDC funding for this activity is up to \$7,000,000.

Location Description:

PROJECT AREA--The Chinatown Partnership LDC, in conjunction with the Department of Small Business Services, will implement and oversee a comprehensive, multi-year Clean Streets initiative for the area generally bounded by Grand Street to the north, Allen and Pike Streets to the east, Worth and Madison Streets to the south, and Broadway to the West.

Activity Progress Narrative:

All work related to the Chinatown Local Development Corporation, the wayfinding project and the Chinatown traffic study have concluded with all eligible payments made. One remaining Chinatown project is underway, the Gateways to Chinatown project. LMDC received Board authorization in July 2015 to enter into an agreement with New York City Department of Transportation (NYCDOT) for the Gateways to Chinatown project. The topographical and utility survey work from NYCDOT's subcontractors Arup and Gayron de Bruin is complete. This past quarter, DOT was paid over \$50,000 in reimbursement requests for the topographical and utility survey work. A reimbursement request for \$1,500 is currently being reviewed for processing. In addition, DOT's plans to execute the design services contract with UAP in the second quarter of 2018. LMDC anticipates design being completed in 2019 with construction commencing later that year. This project is expected to be completed in 2020.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Businesses	0	6655/2655
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected				
	Low	Mod		Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	20478/16427	27965/22433	144174/64173	33.60	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Private Funds - various	\$4,000,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 0600 / Lower Manhattan Housing

Grantee Activity Number: HSNG-0600

Activity Title: Affordable Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0600

Projected Start Date:

12/31/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Lower Manhattan Housing

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Housing and

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2018

N/A

\$0.00

To Date

\$12,800,000.00

\$12,800,000.00



Total Obligated	\$120,000.00	\$12,800,000.00
Total Funds Drawdown	\$0.00	\$8,110.96
Program Funds Drawdown	\$0.00	\$8,110.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,200.00
New York City Department of Housing and Preservation	\$0.00	\$6,200.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$12,000,000 to the New York City Housing Preservation Department to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend approximately \$200,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs The New Housing Marketplace: Creating Housing for the Next Generation. SCHEDULE: Projects funded by the Affordable Housing Program were originally expected to be identified by December 31, 2012. The program is being redefined to meet current market conditions. PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan expanding the residential population [would] create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome. BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan. TOTAL ESTIMATED COST: This Final Action Plan allocates \$12,000,000 of federal funds for affordable housing. Other government and/or private resources may supplement these funds.

Location Description:

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

Activity Progress Narrative:

The Affordable Housing program subrecipient agreement amendment was executed in December 2017 which enabled LMDC to obligate the last of the Housing funds in our grants. Improvements are planned to existing affordable housing properties that will remain affordable for years to come. The New York City Housing Authority (NYCHA) received sub contract approvals from the New York City Comptroller and expects to begin work within the next few months. LMDC has begun working with the New York City Department of Housing Preservation and Development (HPD) and NYCHA representatives on reporting requirements and reimbursement request processing.

Plans are underway to begin significant renovations at as many as six locations in 2018.

No funds were spent during the past quarter as the project team prepared for the planned improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	120/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	120/60	120/60	240/120	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0708 / Lower Manhattan Public Service Programs

Grantee Activity Number: LMEM-0708

Activity Title: Living Memorial

Activity Category:

Public services

Project Number:

0708

Projected Start Date:

09/01/2004

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Lower Manhattan Public Service Programs

Projected End Date:

09/30/2005

Completed Activity Actual End Date:

12/31/2017

Responsible Organization:

WTC Memorial Foundation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

Total Budget

N/A

\$296,900.00

Total Obligated

\$0.00

\$296,900.00

Total Funds Drawdown

\$0.00

\$296,900.00

Program Funds Drawdown

\$0.00

\$296,900.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$296,900.00

WTC Memorial Foundation

\$0.00

\$296,900.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

LIVING MEMORIAL--The Living Memorial project is an Internet-based information tool that seeks to centrally archive, and make accessible, information related to those lost on September 11, 2001 and February 26, 1993. September's Mission Foundation is working in partnership with Pace University, the New York State Museum, New York State Archives, and the NY Historical Society on the Living Memorial Project. September's Mission is a not-for-profit organization to support the development of a memorial at the World Trade Center site. Through this project, family members, friends and children can provide material about their loved ones including photos, videos, letters, newspaper clippings chronicling the victims life, letters, artwork, poetry, etc. In addition, the public will be invited to provide material regarding the events of September 11, 2001 and the 1993 bombing. Over time, this collection of information will serve as a living memorial and a lasting repository documenting for all time the lives lost on these tragic days. To ensure privacy, the Living Memorial project will allow family members to restrict access to their loved one's library. The Living Memorial project is a response to requests from several family groups for a means to tell the complete stories of their loved ones and of the events of September 11, 2001 to create connections among families, children and the public to promote learning and healing until a permanent memorial was built. As it is Internet-based, it served family members, survivors, and others who were not physically able to visit the World Trade Center site. It will ensure the preservation of the memory of those lost and the historic circumstances surrounding the events. On September 8th, 2004, Living Memorial began its internet based operations, and received overwhelming public support through electronic correspondence. Funding for this project will include, but is not limited to, professional and technical services required to oversee and execute this project, public outreach and participation events, business requirements analysis, technical architecture design, story boards that illustrate how the site will work, and initial interface design and build-out, testing, refining, and implementation of the interactive website for public use. --PROJECT OBJECTIVES--The WTC Site is currently visited by people from all over the world. Visitors and families of victims have expressed a need for opportunities to reflect, remember, and communicate in a structured environment before the completion of the permanent memorial at the World Trade Center site. This project is a means to involve victims' families and the public in communicating by collecting, preserving, and telling the complete stories of their loved ones and of the events. It will work to create connections among families, children and the public to promote learning and healing until a permanent memorial is built. This project will provide a valuable public service, as it is not only essential to the healing process, but vital to curators, historians, academics and others that will be charged in the future with interpreting the events of these attacks. It also speaks to a greater public need to know more about the lives lost so tragically. Future use of the Living Memorial Project could include incorporation into the Memorial Center as part of the permanent World Trade Center Memorial. It will serve as interim memorials through which family members, survivors, residents, and others affected by the events of September 11, 2001 can share their stories, grieve, and heal, until the permanent memorial is built. It will also provide the public-at-large with a deeper understanding of the impact of the attacks until the permanent memorial is built. --AMENDMENT TO ACTIVITY -- In December 2006 HUD approved an amendment to PAP 8 that changes the recipient of funds from September's Mission to the WTC Memorial Foundation. --BENEFICIARIES--The thousands of victims' families and visitors from around the region, the U.S., and the world will benefit from the Living Memorial project for a period of time before the completion of the permanent memorial. It will give family members, first responders, survivors, residents, and others who were affected by September 11, 2001 a chance to share their stories, and it will provide a deeper understanding of the loss of life and the impact of the attacks for the public at large. --SCHEDULE--Development and implementation will begin in 2004. The funding for the project will extend for a one year period. --FEDERAL AND OTHER RESOURCES--September's Mission will seek, at a minimum, a one-for-one match, in actual dollars, for every dollar LMDC dedicates to this proposal to allow Phase II to launch immediately upon successful completion of Phase I. Matching grants are anticipated to equal \$296,900. In addition, it is anticipated that in-kind donations that can be quantified in value such as technology equipment, services and software, a site administrator, dedicated space for housing, etc. will result in a total match that is closer to three to one, with the in-kind donation portion totaling approximately \$593,800. Therefore, total income projections are \$890,700. --TOTAL ESTIMATED COST--The total estimated cost for the Living Memorial project is nearly \$1.2 million. The total estimated cost for the LMDC portion of the funding is up to \$296,900.

Location Description:

--PROJECT AREA--The Living Memorial is internet based and provided an opportunity for family members and others around the world to access information about the victims. Internet portals are located near the World Trade Center Memorial and Museum and will serve family members, survivors, others affected by the September 11th attacks, and the thousands of visitors to the site.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Foundations and corporate and private fundraising	\$1,187,600.00
Total Other Funding Sources	\$0.00

Project # / Title: 0901 / Planning & Administration

Grantee Activity Number:	Admin-7700
Activity Title:	Admin-7700

Activity Category:

Administration

Project Number:

0901

Projected Start Date:

02/01/2002

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$71,662,307.06



Total Budget	\$0.00	\$71,662,307.06
Total Obligated	\$0.00	\$71,662,307.06
Total Funds Drawdown	\$392,014.57	\$71,319,666.81
Program Funds Drawdown	\$392,014.57	\$71,308,520.37
Program Income Drawdown	\$0.00	\$11,146.44
Program Income Received	\$0.00	\$11,146.44
Total Funds Expended	\$0.00	\$70,442,550.64
Lower Manhattan Development Corporation	\$0.00	\$70,442,550.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site (www.RenewNYC.com); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

Location Description:

General administrative activities are centralized in LMDC's office at: 22 Cortlandt Street, New York, NY, 10007, and cover activities within Lower Manhattan.

Activity Progress Narrative:

LMDC continues to maintain a small staff and office space to carry out its planning and community development activities, including project oversight, environmental and regulatory compliance monitoring, project coordination, and payment processing. LMDC staff monitored the activities of more than 50 subrecipients and consultants, executed a new subrecipient agreement, amended seven subrecipient or consultant contracts, and completed work on one subrecipient project, while distributing approximately \$52 million in payments to subrecipients and consultants furthering the redevelopment of lower Manhattan.

Approximately \$392,000 in administrative costs was charged to this activity for the quarter covering regular personnel, office space, supplies and other operational costs. The total administrative spending continues to fall within our administrative budget, and on a cumulative basis, administrative costs continue to remain far less than the 5% allowable for administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: P-WSt-7700

Activity Title: P-WSt-7700

Activity Category:

Planning

Project Number:

0901

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

03/08/2018

Completed Activity Actual End Date:

03/08/2018

Responsible Organization:

New York State Department of Transportation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,394,726.71
Total Budget	(\$311,121.29)	\$2,394,726.71
Total Obligated	(\$311,121.29)	\$2,394,726.71
Total Funds Drawdown	\$0.00	\$2,394,726.71
Program Funds Drawdown	\$0.00	\$2,394,726.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,417,438.51
New York State Department of Transportation	\$0.00	\$2,417,438.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LONG-TERM PLANNING - WEST STREET PLANNING --- Long-term planning provides funding to plan for public investments including a transportation plan that positions Lower Manhattan as the gateway to the region and the world, a plan that transforms public boulevards into grand public promenades, and one that capitalizes on the underutilized resources of Lower Manhattan. The projects funded in long-term planning meet some or all of the following criteria: Consistent with HUD eligibility criteria; Consistent with the Lower Manhattan Development Corporations Principles and Preliminary Blueprint for the Future of Lower Manhattan; Consistent with the Lower Manhattan Development Corporations A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; Consistent with Mayor Michael Bloomberg's New York City's Vision for Lower Manhattan; and Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. --- West Street Planning --- New York State Department of Transportation (NYS DOT) is responsible for post-September 11th repair of Route 9A, also known as West Street in Manhattan, as well as the planning for future enhancements. West Street is a multi-lane, 260-foot wide highway serving both regional and local traffic in Lower Manhattan. The street acts as the western boundary for the World Trade Center site. West Street's traffic conditions and width -- more than twice as wide as a typical Manhattan avenue -- make it a barrier for pedestrians by separating Battery Park City, the World Financial Center, and the Hudson River waterfront from the rest of Lower Manhattan. Significantly, West Street acts as a divide between the World Trade Center site, the emerging residential community south of Liberty Street, and the existing Battery Park City community. Residents complain about the potential safety hazards of crossing West Street and retailers in the World Financial Center suffer from difficult access. Since September 11th, there has been extensive discussion of the best ways in which to accommodate the large traffic volumes that flow along West Street, while also improving the pedestrian experience and making the areas adjacent to West Street more amenable to residential and commercial development. The portion that runs along the length



of the World Trade Center site is of special concern since it must provide an appropriately dignified and aesthetically graceful setting next to the future World Trade Center memorial. NYS DOT has considered numerous design concepts to consider all significant factors. Goals for the design of West Street include creating better east-west pedestrian connections, improving the pedestrian environment, easing surface congestion, and accommodating the need to create a quiet, respectful site for the memorial. NYS DOTs work on West Street included necessary technical services related to the repair and restoration of essential transportation facilities and planning for future enhancements to West Street.. --ALLOCATIONS IN PARTIAL ACTION PLANS -- Partial Action Plan 4 has allocated \$2,705,848 for this project. (Additional funds had originally been allocated to West Street Planning. In 2005, \$1.8 million was reallocated to Short-Term Capital Projects for West Street Pedestrian Connections).

Location Description:

West Street, south of Chambers Street, in Manhattan.

Activity Progress Narrative:

During the quarter, the residual balance in this completed planning activity was transferred to the Administration and Planning activity in the Final Action Plan enabling the closing of this activity and Partial Action Plan 4. This activity will be closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1101 / Community & Cultural Enhancements

Grantee Activity Number: CCE-1101
Activity Title: Community and Cultural Enhancements

Activity Category:
Public services

Activity Status:
Under Way

Project Number:
1101

Project Title:
Community & Cultural Enhancements



Projected Start Date:

12/31/2006

Projected End Date:

12/31/2021

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$39,439,881.37
Total Budget	(\$900,000.00)	\$39,439,881.37
Total Obligated	(\$900,000.00)	\$39,439,881.37
Total Funds Drawdown	\$77,748.09	\$32,490,168.77
Program Funds Drawdown	\$77,748.09	\$32,490,168.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,132,684.07
Lower Manhattan Development Corporation	\$0.00	\$33,132,684.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The initial Final Action Plan allocated \$60,950,849 for the Lower Manhattan Community Enhancements Fund (CoEF) and the Lower Manhattan Community and Cultural Enhancement Programs (CCEP), as well as additional funding for the Drawing Center. Funding for all CoEF projects and the Drawing Center is included in this activity. However, as certain specific CCEP projects are identified, funds have and will be specifically allocated to each of those projects as its own activity thus reducing this allocation accordingly. --Community Enhancements Funds were allocated by LMDC to not-for-profit organizations and government agencies whose projects support community facilities or programs that (a) provide education, employment, and health care services, and/or (b) recreational or community gathering needs. Also eligible are capital projects to acquire, enhance access to, improve, or rehabilitate existing community facilities. Funding for the CoEF grants was authorized in November 2007 a year after grant applications were due. LMDC convened an advisory panel to help review applications and select appropriate programs. On November 8, 2007 thirty-five grants were approved, totaling \$37,387,000. Shortly thereafter an additional five grants were authorized --The Community and Cultural Enhancement Program addresses a range of community and cultural needs by providing grants, through a competitive selection process, to not-for-profit and government organizations for projects and programs that demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. The CCEP program prioritized projects that received planning grants in the first round of cultural funding and new proposals that had the potential to contribute to the development of clusters or corridors of cultural activity in revitalization zones, including the World Trade Center area, Fulton and Greenwich Streets and the waterfronts. CCEP funds were allocated by LMDC to not-for-profit and government organizations that support cultural or community programs or projects that benefit the residents, workers, and communities of Lower Manhattan. LMDC requested proposals which were due by November 5, 2010. On September 7th, 2011 thirty-eight grants were approved totaling \$20 million, \$17 million of which

came from this allocation with \$3 million coming from an education allocation.

PROGRAM OBJECTIVES-- Providing amenities and services necessary to support the residential and business community had emerged as important Lower Manhattan redevelopment objectives. These amenities were expected to serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Community Enhancement Funds (CoEF) and Community and Cultural Enhancement program (CCEP) were intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and/or visitors. **BENEFICIARIES--**The Lower Manhattan CoEF and CCEP funds will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations. Funding has and will continue to benefit low-and moderate-income people, address or prevent blight, and meet needs resulting from September 11, 2001.

Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

Activity Progress Narrative:

This activity includes funds available for two Community and Cultural Enhancement Program (CCEP) grants that have not yet been executed as well as four Community Enhancement Fund (CoEF) program grants that remain open. One of the two remaining CCEP grants is expected to be executed in 2018 and a determination on the other CCEP grant will be made shortly. Furthermore, during the first quarter of 2018, \$900,000 was transferred from this activity to the new CCE 1101 GULICK activity as LMDC executed a CCEP subrecipient agreement with the New York City Department of Parks and Recreation for the renovation of Luther Gulick playground.

Over 82% of the \$39.4 million allocation in this activity has been paid to the nearly 40 CoEF grant recipients providing significant community enhancements throughout lower Manhattan. Approximately \$78,000 was charged to this activity over the past quarter primarily towards the Grand Street Settlement project. Additional construction funding is expected to be provided to Grand Street Settlement later this year. The LMDC funding will be provided primarily for elevator and HVAC improvements. New York City Health and Hospitals Corporation (NYCHHC) completed their \$257 million modernization project without the use of LMDC allocated funds. These funds may be reallocated in the near future.

The initial phase involving the construction of a ball field at Corlears Hook Park was completed without the use of LMDC funds. We have amended the City of New York Parks Department subrecipient agreement for the project extending the contract and defining the scope which focuses on the adjacent comfort station which is expected to be completed in 2020.

The Alliance for Downtown New York project continues on schedule. No reimbursements were made during the quarter. LMDC Staff continues working with each these grant recipients to further their projects and process outstanding payment requisitions. We are working closely with the two remaining proposed CCEP grant recipients to move their pending projects forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	30/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/65592	0/91934	0/176797	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	CCE-1101-AAE
Activity Title:	Asian Americans for Equality

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

10/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Asian Americans for Equality

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$270,482.85
Total Budget	\$0.00	\$270,482.85
Total Obligated	\$0.00	\$270,482.85
Total Funds Drawdown	\$0.00	\$270,482.85
Program Funds Drawdown	\$0.00	\$270,482.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$270,482.85
Asian Americans for Equality	\$0.00	\$270,482.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC’s Community and Cultural Enhancement Program, Asian Americans for Equality (AAFE) will focus their efforts on targeted displacement prevention through its Lower Manhattan Affordable Housing Preservation and Anti-Displacement Initiative. AAFE will provide housing-related education, outreach and legal services to tenants, and will also provide technical experts to support tenants that are under threat of displacement because of building conditions.

Location Description:

111 Division St, New York, NY 10002

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCE-1101-ABC

Activity Title: ABC No Rio Inc.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

1101

Projected Start Date:

01/01/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

03/31/2020

Completed Activity Actual End Date:

Responsible Organization:

ABC No Rio, Inc.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$275,000.00
Total Budget	\$0.00	\$275,000.00
Total Obligated	\$0.00	\$275,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ABC No Rio, Inc.	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, ABC No Rio will engage the services of contractors to construct a new 7,600 sq. ft. 4-story building, located at 156 Rivington Street. Construction includes; doubling capacity for public events programming through the extension of the first floor and cellar spaces; creating spaces specifically designed for workshops and programming; providing more efficient insulation and soundproofing; installing an elevator and making the building wheelchair accessible; installing new energy- and water-efficient building-wide systems; and increasing capacity for alternative energy use.

Location Description:

156 Rivington St, New York, NY 10002

Activity Progress Narrative:

The project has been delayed and as reported in the past, project responsibilities have been transferred to the New York City Economic Development Corporation (EDC) from the Department of Design & Construction. With this transition, budget and planning changes have taken place. ABC No Rio reported that the City of New York has committed a total of \$9.3 million in capital funding for this project.

During this quarter, the re-bidding process was completed and a contractor has been selected. All parties are now hopeful that the Certificate to Proceed will be issued in the upcoming quarter which would allow the construction of the ABC No Rio new flagship facility to commence with an anticipated eighteen months schedule for Phase 1 which LMDC is funding.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of public facilities		0		1/1
# of Non-business Organizations		0		1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	2000/2000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CCE-1101-BDC
Activity Title:	Battery Dance Company

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

09/13/2012

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

09/12/2013

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

Battery Dance Company

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$124,810.22
Total Budget	\$0.00	\$124,810.22
Total Obligated	\$0.00	\$124,810.22
Total Funds Drawdown	\$0.00	\$124,810.22
Program Funds Drawdown	\$0.00	\$124,810.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$124,810.22
Battery Dance Company	\$0.00	\$124,810.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of Grantee's Community and Cultural Enhancement Program, Grantee will fund expenses for the overall project design, installation of an electrical riser from the basement to the 5th floor, new overhead lights, a cooling system, and studio renovations to its rehearsal facility and office space at 380 Broadway in Tribeca.

Location Description:

380 Broadway, New York, NY 10005

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	CCE-1101-CMA
Activity Title:	Childrens Museum of the Arts

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

07/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Children's Museum of the Arts

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$249,974.49
Total Budget	\$0.00	\$249,974.49
Total Obligated	\$0.00	\$249,974.49
Total Funds Drawdown	\$0.00	\$249,974.49
Program Funds Drawdown	\$0.00	\$249,974.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$227,442.56
Children's Museum of the Arts	\$0.00	\$227,442.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, Children's Museum of the Arts (CMA) will offer free, out-of-school, arts programming in their new studios for adolescents, age 10-15, under its new Young Artists Collective program. CMA will also support an initiative to provide low-income teenagers with free access to its existing fee-for-services after school arts programs.

Location Description:

103 Charlton St, New York, NY 10014

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	CCE-1101-COMMON
Activity Title:	Common Ground Community II HDFC

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
1101

Projected Start Date:
04/05/2012

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Community & Cultural Enhancements

Projected End Date:
12/31/2014

Completed Activity Actual End Date:
12/31/2015

Responsible Organization:
Common Ground Community II HDFC

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,000.00
Common Ground Community II HDFC	\$0.00	\$250,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, Common Ground will undergo security and safety upgrades at The Lee. The Lee provides affordable, supportive, safe, permanent housing to 263 low-income and formally homeless adults and young adults. The safety and security upgrades will ensure added protection for tenants and staff in the building as well as the building itself. Security and safety upgrades include; installing additional closed circuit cameras as required to effectively monitor the building and its occupants, installing an iron fence along the perimeter of the roof that allows it to be used as a roof deck in accordance with NYC building codes.

Location Description:

The Lee, 133 Pitt Street, New York, NY 10002

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCE-1101-CPF
Activity Title: City Parks Foundation

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

01/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

12/31/2013

Responsible Organization:

City Parks Foundation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$499,506.78
Total Budget	\$0.00	\$499,506.78
Total Obligated	\$0.00	\$499,506.78
Total Funds Drawdown	\$0.00	\$499,506.78
Program Funds Drawdown	\$0.00	\$499,506.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$499,506.78
City Parks Foundation	\$0.00	\$499,506.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, the City Parks Foundation will support free arts, sports, education and community building programs in Lower Manhattan parks maintained by New York City Department of Parks and Recreation. Specifically, LMDC funds will support artists, instructors, equipment, and supplies associated with arts, sports, education and community programming in nine Lower Manhattan parks.

Location Description:

Lower Manhattan Parks

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-CSV
Activity Title:	Clemente Soto Velez

Activity Category:

Planning

Project Number:

1101

Projected Start Date:

06/27/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Clemente Soto Velez

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$401,784.89
Program Funds Drawdown	\$0.00	\$401,784.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$394,790.65
Clemente Soto Velez	\$0.00	\$394,790.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, Clemente Soto Velez will engage the services of consultants to design and plan the interior renovation project, at 107 Suffolk Street. The renovation will ensure the ADA compliance of the basement and first floor of the Center, provide access to and safe egress from all areas on the first floor and basement, and upgrade such elements as plumbing, lighting, signage, security, and internal building communications.

Location Description:

107 Suffolk St, New York, NY 10002

Activity Progress Narrative:

The project is currently delayed because Clemente Soto Velez (CSV) is still awaiting approval from the New York City Department of Buildings (DOB) and the Fire Department of New York City (FDNY) of the building wide fire alarm system installation design at CSV's premises at 107 Suffolk Street. In addition, CSV still has not been able to obtain a letter of no objection from DOB for CSV's premises design at 107 Suffolk Street. LMDC has been working with various city agencies to elicit a determination as to whether this project will move forward. No funds from this activity have been spent during the past quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-FFDC
Activity Title:	Friends of The NYC Fire Dept Collection

Activity Category:

Public services

Activity Status:

Completed

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

07/01/2012

Projected End Date:

06/30/2014

Benefit Type:

()

Completed Activity Actual End Date:

12/31/2015

National Objective:

Urgent Need

Responsible Organization:

Friends of The New York City Fire Department

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$52,252.04
Total Budget	\$0.00	\$52,252.04
Total Obligated	\$0.00	\$52,252.04
Total Funds Drawdown	\$0.00	\$52,252.04
Program Funds Drawdown	\$0.00	\$52,252.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,252.04
Friends of The New York City Fire Department	\$0.00	\$52,252.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of its Community and Cultural Enhancement Program, LMDC will support the continuation of the Friends of the New York City Fire Department Collection’s cataloguing and artifact conservation project. Specifically, funds will be used for the purchase of new archival equipment including a computer, museum database software, and archival storage materials. LMDC will also reimburse costs associated with consultants engaged for historical restoration, preservation and data entry as well as the staff costs of the Collection Manager to oversee the program. The Program will allow the Museum to better serve its diverse visitor base. Beneficiaries of the Program include, but are not limited to, teachers and students from local schools as well as those located further afield, area residents, domestic and international tourists, and members of the FDNY and their families. Founded in 1981, Friends of the New York City Fire Department Collection, Inc. instituted and operates the New York City Fire Museum where it preserves and presents the history and heritage of fire fighting in New York City while educating the public in fire safety and prevention.

Location Description:

278 Spring Street, New York City, NY 10013

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-FPS
Activity Title:	The Fund For Public Schools

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

07/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

The Fund For Public Schools

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,383,688.53
Total Budget	\$0.00	\$1,383,688.53
Total Obligated	\$0.00	\$1,383,688.53
Total Funds Drawdown	\$0.00	\$1,383,688.53
Program Funds Drawdown	\$0.00	\$1,383,688.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,397,111.47
The Fund For Public Schools	\$0.00	\$1,397,111.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The objective of the Program is to enable all public schools in Lower Manhattan that successfully apply through an application process to receive an amount up to \$73,379 to purchase new equipment and supplies to enhance resources and improve the quality of education for students. The subrecipient in consultation with LMDC will develop and implement an outreach campaign that informs all Lower Manhattan public schools about the Program. In addition, the subrecipient will work directly with schools to manage and administer the grant and to enable the schools to purchase equipment from vendors selected through a public bidding process and prequalified through the NYCDOEs electronic catalogue.

The subrecipient will monitor each school that is awarded funds in accordance with applicable LMDC and HUD regulations for the successful implementation of each school's project for the duration of the Program.

Location Description:

Lower Manhattan, South of Houston Street

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCE-1101-GULICK

Activity Title: GULICK

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

1101

Projected Start Date:

10/01/2017

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation with

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$900,000.00	\$900,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lower Manhattan Development Corporation with	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC will provide up to \$900,000 to the City of New York Parks and Recreation Capital Projects Division for the reconstruction of the Luther Gulick Playground. The playground, which at present is 1.45 acres in size, is located along Delancey Street between Willet and Columbia Streets immediately south of the Williamsburg Bridge. The reconstruction is intended to address the needs of an underserved community by providing enhanced recreational opportunities and experiences of park users. Luther Gulick Park will be transformed from its current state into a lush green park while incorporating the principals of sustainability and universal design. This will be achieved by reducing pavement, increasing accessibility, protecting and enhancing the environment of the existing trees, using sustainable materials and creating a dynamic play experience. The park will accommodate multiple uses including active recreation such as basketball, handball and table tennis, senior fitness and elements for passive recreation. The reconstructed playground will meet all current safety standards and will offer universal access to new play equipment geared to children of all ages.

Location Description:

Luther Gulick Playground is 1.45 acres located along Delancey Street between Willet and Columbia Streets. Immediately to the north is the Williamsburg Bridge.

Activity Progress Narrative:

During the quarter LMDC entered in to a Subrecipient Agreement with the New York City Department of Parks and Recreation (NYCDPR) for Luther Gulick Playground Reconstruction. The subrecipient agreement was executed on



01/23/2018. NYCDPR is currently in the procurement phase of the project. A request for proposals was issued in March and NYCDPR will review bids during the next quarter.
No reimbursement requests were submitted or paid this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	CCE-1101-HHC
Activity Title:	Gouverneur Healthcare Services

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

02/01/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

New York City Health and Hospitals Corporation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$820,000.00
Total Budget	\$0.00	\$820,000.00
Total Obligated	\$0.00	\$820,000.00
Total Funds Drawdown	\$0.00	\$820,000.00
Program Funds Drawdown	\$0.00	\$820,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$820,000.00
New York City Health and Hospitals Corporation	\$0.00	\$820,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC’s Community and Cultural Enhancement Program, LMDC will fund expenses for associated with the purchase and installation of a CT scanner that would enable Gouverneur physicians to diagnose more patients on-site and reduce the necessity of transferring patients to an emergency room or imaging center for CT scans and evaluation.

Location Description:

125 Worth Street, New York, NY 10002

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-HMH
Activity Title:	Hamilton Madison House

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

01/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

Hamilton Madison House

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$179,212.63
Total Budget	\$0.00	\$179,212.63
Total Obligated	\$0.00	\$179,212.63
Total Funds Drawdown	\$0.00	\$179,212.63
Program Funds Drawdown	\$0.00	\$179,212.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$179,212.63
Hamilton Madison House	\$0.00	\$179,212.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC’s Community and Cultural Enhancement Program, Hamilton Madison House will expand its services offered at the Chinatown Resource Center to include job development, job coaching and placement for unemployed or under employed Lower Manhattan residents.

Location Description:

50 Madison St, New York, NY 10038

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCE-1101-HTD
Activity Title: H.T. Dance Company

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

04/01/2013

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

H.T. Dance

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$109,904.00
Total Budget	\$0.00	\$109,904.00
Total Obligated	\$0.00	\$109,904.00
Total Funds Drawdown	\$0.00	\$109,904.00
Program Funds Drawdown	\$0.00	\$109,904.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,904.00
H.T. Dance	\$0.00	\$109,904.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, LMDC's Grant will enable H.T. Dance/Chen Dance Center to renovate their second floor offices and restore the public lobby and grand staircase, ground to second floor, of its flagship location at 70 Mulberry Street, New York City to its original, historic beauty. Specifically, LMDC will fund costs associated with labor, equipment, fixtures and related supplies pertaining to the Program. Founded in 1978, H.T. Dance is a non-profit performing arts organization based in Chinatown dedicated to providing moving experiences in Asian American expression and contemporary dance through artistic creation, arts education, and presentation. H.T. Dance's Chen Dance Center is among the very few small dance theaters and rehearsal facilities in Chinatown providing program opportunities and performances to the local community. Other tenants at 70 Mulberry Street include: a Chinatown Senior Citizens center; Museum of Chinese in the Americas; the United East Athletic Association and the Chinatown Manpower Project (an organization providing vocational training for adults and Chinese language programs for community youth). Beneficiaries of the Program include H.T. Dance audiences, visitors, artists, students, and guests as well as the other 70 Mulberry Street tenants and their constituents, a majority of whom are low and moderate income families, who will enjoy a safer and more comfortable environment as a result of this project.

Location Description:

70 Mulberry Street, New York, NY 10013

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-MAF
Activity Title:	Museum of American Finance

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
1101

Projected Start Date:
06/01/2012

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Community & Cultural Enhancements

Projected End Date:
03/31/2013

Completed Activity Actual End Date:
12/31/2014

Responsible Organization:
Museum of American Finance

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$99,500.00
Total Budget	\$0.00	\$99,500.00
Total Obligated	\$0.00	\$99,500.00
Total Funds Drawdown	\$0.00	\$99,500.00
Program Funds Drawdown	\$0.00	\$99,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$99,500.00
Museum of American Finance	\$0.00	\$99,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, LMDC will support a new cooling system to cool the 1,000 square foot special exhibit gallery, located on the upper floor of the Subrecipients public facility located at 48 Wall Street.

Location Description:

48 Wall Street, New York, NY 10005

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-MCNYSSM
Activity Title:	Museum of the City of NY - South Street Seaport

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

10/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

Museum of the City of New York

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,999,920.00
Total Budget	\$0.00	\$1,999,920.00
Total Obligated	\$0.00	\$1,999,920.00
Total Funds Drawdown	\$0.00	\$1,999,920.00
Program Funds Drawdown	\$0.00	\$1,999,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,999,920.00
Museum of the City of New York	\$0.00	\$1,999,920.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Museum of the City of New York will operate the South Street Seaport Museum. As part of the Community and Cultural Enhancement Program, LMDC will support the operation of the Seaport Museum New York (d/b/a South Street Seaport Museum (SSSM) and special projects and programming in furtherance of providing public access to cultural activities at the South Street Seaport for residents and visitors of Lower Manhattan. Specifically, LMDC funds will be used to carry out day to day operations of the SSSM, including providing educational programs, building maintenance and insurance, and to care for and operate the historic vessels that are at the core of the SSSM mission. In addition, LMDC funds will be used for three other special projects: (1) the development, installation, and opening of new public exhibitions for the SSSM's Schermerhorn Row galleries (2) the organization of the Museums library and archival materials on Water Street to provide greater access to researchers (3) assessment and repair of SSSMs historic vessels necessary to restore public access to some of the historic ships. LMDC support for the Program will ensure that the Museum can continue to serve the lower Manhattan community as a vital cultural institution downtown. Exhibitions will focus on lower Manhattan and the maritime industry in New York City as well as provide free public access to Pier 16 with the ability to board the Ambrose as part of Museum admission.

Location Description:

The South Street Seaport in Lower Manhattan



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCE-1101-MFY

Activity Title: MFY Legal Services

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

01/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

MFY Legal Services Inc.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
MFY Legal Services Inc.	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, MFY shall continue to administer their Lower Manhattan Justice Project which provides free legal services to underserved communities in Lower Manhattan, with a specific focus on communities located in Chinatown and the Lower East Side. Founded in 1963 and based in Lower Manhattan, the mission of MFY Legal Services is to ensure equal access to justice for those who cannot afford representation. The overarching goal of the Lower Manhattan Justice Project is to promote economic and cultural diversity in Lower Manhattan by increasing access to justice for low- and moderate-income residents. Legal services consist of advice, counsel, referrals and representation, as needed, and will be provided in connection with housing and tenants' rights, consumer issues, health and disability and employment/workplace issues.

Location Description:

299 Broadway, 4thFloor, New York, NY 10007

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-MYR
Activity Title:	Manhattan Youth Resources

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

09/12/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Manhattan Youth Recreation & Resources

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Manhattan Youth Recreation & Resources	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of Grantee's Community and Cultural Enhancement Program, Grantee will operate after- school programs at six public schools in Lower Manhattan: (1) PS 150, (2) PS 234, (3) PS 276, (4) IS 276, (5) PS 397, and (6) PS 89).

Location Description:

120 Warren Street, New York, NY 10005

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	CCE-1101-NAM
Activity Title:	New Amsterdam Public Market Association

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

04/05/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

New Amsterdam Public Market Association, Inc.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$228,797.87
Total Budget	\$0.00	\$228,797.87
Total Obligated	\$0.00	\$228,797.87
Total Funds Drawdown	\$0.00	\$228,797.87
Program Funds Drawdown	\$0.00	\$228,797.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$228,797.87
New Amsterdam Public Market Association, Inc.	\$0.00	\$228,797.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, New Amsterdam Market will work to attract new vendors, pilot and implement a new wholesale program, expand marketing efforts, and increase the markets customer base for market year 2012 and 2013. With the implementation of a new wholesale program, the market hours will increase from 5 hours to 6 hours. The expansion of the Market will serve and attract Lower Manhattan workers, residents, tourists, as well as residents from the surrounding boroughs.

Location Description:

New Amsterdam Market, on South Street between Beekman Street & Peck Slip

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCE-1101-NEW

Activity Title: New Museum

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

01/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

New Museum

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,000.00
New Museum	\$0.00	\$100,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, The New Museum will produce Ideas City Festival in 2013. IDEAS CITY is a biennial Festival in New York City of conferences, workshops, an innovative StreetFest around the Bowery, and more than one hundred independent projects and public events that brings together New York cultural, educational, and community organizations as well as artists, architects, urban planners, and creative thinkers to address issues confronting municipalities in times of transformation and change. Beneficiaries of the Program will include Lower Manhattan residents and workers who attend the Festival, as well as, artists, area schools and businesses who benefit from the enhanced activity in Lower Manhattan. Founded in 1977, New Museum is a non-profit organization devoted exclusively to contemporary art in Manhattan and is guided by the conviction that contemporary art is a vital social force that extends beyond the art world and into the broader culture.

Location Description:

235 Bowery, New York, NY 10002

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCE-1101-PAF

Activity Title: Public Art Fund

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

01/26/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Public Art Fund

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$243,461.85
Total Budget	\$0.00	\$243,461.85
Total Obligated	\$0.00	\$243,461.85
Total Funds Drawdown	\$0.00	\$243,461.85
Program Funds Drawdown	\$0.00	\$243,461.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$243,461.85
Public Art Fund	\$0.00	\$243,461.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, Public Art Fund will present temporary exhibits in City Hall Park in 2012 and 2013. The temporary displays will use City Hall Park as a site for free rotating museum-quality exhibitions to draw audiences from all over New York City and beyond. Public Art Fund will continue its strategy in presenting work from emerging artists, established masters, single-artist exhibitions, and group shows with the goal of maintaining interest and engagement in the site and drawing audiences consisting of Lower Manhattan residents, workers, and visitors to the downtown area as a venue for contemporary art.

Location Description:

City Hall Park, Downtown Manhattan

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-PTDF
Activity Title:	Paul Taylor Dance Foundation

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

05/01/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Paul Taylor Dance Foundation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,000.00
Paul Taylor Dance Foundation	\$0.00	\$250,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of Grantee's Community and Cultural Enhancement Program, Grantee will support costs associated with the purchase and installation of equipment and furniture, as well as the upgrade and fit out of the main dance studio into a multi-purpose black box performance space.

Location Description:

551 Grand Street, New York, NY 10002

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCE-1101-PU
Activity Title: Pace University

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

12/01/2012

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Pace university

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$1,000,000.00
Program Funds Drawdown	\$0.00	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,000,000.00
Asian Americans for Equality	\$0.00	\$0.00
Pace university	\$0.00	\$1,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, LMDC will fund expenses for the portion of the monthly lease representing any square footage to be used for dance rehearsal and performance space. Dance rehearsal and performance spaces will be located on the Ground Level (GL) and 4th floor.

Location Description:

One Pace Plaza, New York, NY 10038

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCE-1101-RTR14

Activity Title: River to River 2014

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

10/01/2011

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

08/30/2014

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

River to River Festival

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$700,000.00
Program Funds Drawdown	\$0.00	\$700,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$700,000.00
LMCC	\$0.00	\$700,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, LMDC funds will support the Lower Manhattan Cultural Council's (LMCC) production of the 2012, 2013, and 2014 River to River Festivals. Specifically, LMCC will implement a three-year marketing strategy to expand the overall vision and evolution of the Festival and extend its reach over the three-year timeframe.

Location Description:

125 Maiden Lane, 2ndFl., New York, NY 10038

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCE-1101-SASA
Activity Title: Southbridge Adult and Senior Citizen Activity Cent

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

09/07/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Southbridge Adult and Senior Citizen Activity Center

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$97,374.25
Total Budget	\$0.00	\$97,374.25
Total Obligated	\$0.00	\$97,374.25
Total Funds Drawdown	\$0.00	\$97,374.25
Program Funds Drawdown	\$0.00	\$97,374.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,374.25
Southbridge Adult and Senior Citizen Activity Center	\$0.00	\$97,374.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, Southbridge Adult and Senior Citizen Activity Center, Inc. will enhance community services through the retention of a social worker for a period of two years, to support its Adult and Senior Citizen Activity Center located at 90 Beekman Street in Lower Manhattan.

Location Description:

90 Beekman Street, New York, NY 10038

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: CCE-1101-TFI
Activity Title: Tribeca Film Institute

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

01/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Tribeca Film Festival

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$247,728.00
Total Budget	\$0.00	\$247,728.00
Total Obligated	\$0.00	\$247,728.00
Total Funds Drawdown	\$0.00	\$247,728.00
Program Funds Drawdown	\$0.00	\$247,728.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$247,728.00
Tribeca Film Festival	\$0.00	\$247,728.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, Tribeca Film Institute has implemented the Tribeca Film Festival's ("TFF") 2012 Drive-In theater series, a free, public, three-day outdoor screening of films along with associated, theme-related, accompanying activities, held at the World Financial Center's North Cove behind the Winter Garden in Battery Park City ("the Program"). The TFF 2012 Drive-In, held from April 18 through April 21, 2012, drew approximately 3,000 people a night for a total of 9,000 visitors who attended the open-air screenings. Films screened were family-friendly and the traditional film experience was amplified with live entertainment, games, and popcorn.

Location Description:

375 Greenwich Street, New York, NY 10013

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCE-1101-TFT

Activity Title: The Flea Theater

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

1101

Projected Start Date:

05/15/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

09/30/2014

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

The Flea Theater

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
The Flea Theater	\$0.00	\$500,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will rehabilitate an existing commercial building, at 20 Thomas Street to create a performing arts center with theaters, administrative offices and other related spaces. LMDC funding will also support expenses related to architectural consulting and project management.

Location Description:

41 White Street, New York, NY

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCE-1101-TWG

Activity Title: The Wooster Group

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

07/01/2012

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

The Wooster Group

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,000.00
The Wooster Group	\$0.00	\$250,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDCs Community and Cultural Enhancement Program, The Wooster Group will create and expand public programming at, and make improvements to, their home-base, The Performing Garage, located at 33 Wooster Street, New York City. LMDC funding will enable The Wooster Group to employ technical, custodial, and producing staff to create two seasons of public programming which will include work by The Wooster Group, resident visiting artists and youth from the Groups art education programs. In addition to the staffing, LMDC funding will support the rehabilitation of The Wooster Groups theater space, The Performing Garage, as an improved presenting venue by allowing the Wooster Group to purchase lighting, audio and video equipment as well as augment The Performing Garage's sound baffling and rebuild its risers to accommodate an expanded audience.

Location Description:

33 Wooster Street, New York, NY 10013

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	CCE-1101-USS
Activity Title:	University Settlement Society of New York

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

11/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

University Settlement Society of New York, Inc.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,000.00
University Settlement Society of New York, Inc.	\$0.00	\$250,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of the Community and Cultural Enhancement Program, LMDC will fund expenses for staff time and equipment purchases for University Settlement Society of New Yorks Houston Street Center for fiscal years 2012 through 2014. LMDC funds will support recreational, educational, community-building, and enrichment programs, at the Houston Street Center, which will allow the center to serve over 10,000 people per year.

Location Description:

184 Eldridge Street, New York, NY 10002

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	CCEI-1101
Activity Title:	Cultural and Community Events and Installations

Activity Category:

Public services

Project Number:

1101

Projected Start Date:

01/01/2009

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,044,970.53
Total Budget	\$0.00	\$4,044,970.53
Total Obligated	\$0.00	\$4,044,970.53
Total Funds Drawdown	\$0.00	\$4,044,970.53
Program Funds Drawdown	\$0.00	\$4,044,970.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,532,368.20
Lower Manhattan Development Corporation	\$0.00	\$3,532,368.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Up to \$4,045,000 will be allocated as critical funding for Lower Manhattan Cultural and Community Events and Installations. These funds will be allocated by LMDC to not-for-profit organizations that have developed projects for cultural or community events or installations in Lower Manhattan that would benefit area residents, workers, businesses, and visitors in the near term and have significant funding in place, but demonstrate a need for limited additional funding for the project to be realized after 2008. Allocations for these projects will be at the discretion of LMDC.

The New York City Waterfalls

LMDC will allocate up to \$2 million of the approximately \$16 million total project budget to the Public Art Fund for the administration and presentation in 2008 of The New York City Waterfalls. The Waterfalls is comprised of four 90 to 120-foot tall man-made waterfalls designed by Olafur Eliasson for display from late June 2008 through mid-October 2008 at sites along the shores of Brooklyn, Manhattan and Governor's Island, with each location viewable from Lower Manhattan buildings and public spaces, including the East River Esplanade or Battery Park. This event is expected to bring thousands of people to the Lower Manhattan viewing locations.

Tribute in Light

LMDC will allocate up to an additional \$145,000 toward the \$400,000 total project budget to the Municipal Arts Society for the administration and presentation in 2009 of Tribute in Light. Earlier presentations of this project were funded through Partial Action Plan 8. The allocation of additional funds through this Final Action Plan, when combined with funds allocated in Partial Action Plan 8, will allow its presentation once more on September 11, 2009 as an interim memorial. Conceived in the aftermath of the September 11th tragedies, Tribute in Light is an artistic gesture bringing together the vision and talent of numerous individuals who, shortly after the attacks,



independently envisioned two beams of light rising from downtown. Illuminating the night sky, Tribute in Light can be seen from up to 25 miles away in all directions.

Tribeca Film Festival Family Festival

LMDC will allocate up to \$100,000 of the approximate \$465,000 total project budget to the Tribeca Film Institute for the administration and presentation in 2008 of Tribeca Film Festivals Family Festival. The Tribeca Film Institute has been funded in the past by LMDC through Partial Action Plans 7 and 11. Since 2002, Tribeca Film Festival has been a major event drawing hundreds of thousands of visitors to Lower Manhattan. The Family Festival is a street fair and family celebration for visitors and area residents alike, in which an array of activities and performances unfold over a seven-block stretch of Greenwich Street from Duane to Hubert Streets. Local schools, merchants, restaurants, and civic organizations participate in this all day, family friendly celebration. Special performances are held all day long on boulevard stages and in the streets, along with surprise appearances by favorite characters from movies, books, and television.

Project Rebirth

LMDC will allocate up to \$300,000 of the approximate \$970,000 needed to complete filming and post-production work on the Project Rebirth film. Project Rebirth has been funded in the past by LMDC through a \$1,000,000 Cultural Enhancement Fund grant as described in Partial Action Plan 11. Project Rebirth’s mission is to document the reconstruction of the WTC site and the experiences of individuals directly affected by the events of September 11th. Through this project, Project Rebirth aims to ensure that people today and in future generations experience the rebuilding process, and learn from our nation’s ability to recover.

September 11 Commemoration

LMDC will allocated up to \$500,000 to The National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to provide for costs related to the 2010 and 2011 September 11 Commemoration. LMDC funding is necessary due to the fact that private support for the annual ceremony through in-kind and cash donations has significantly diminished in recent years and is not sufficient to cover the costs through 2011. At the same time, the ongoing need for the ceremony remains as we approach the ten-year anniversary of the attacks. LMDC funds would cover the out-of-pocket costs of production, including engineering, equipment, labor, lighting, power, site security, services, and supplies.

A Final Action Plan Amendment approved by HUD in June 2012 increases the allocation for Cultural and Community Events and Installations by \$895,000 from \$3,150,000 to \$4,045,000. These additional funds were used to increase the \$605,000 allocation for the 2010 and 2011 September 11th commemorative ceremonies by \$895,000 to \$1,500,000. This enabled the LMDC to reimburse the National September 11 Memorial and Museum for production costs associated with the annual September 11 ceremonies.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1200 / Fulton Corridor

Grantee Activity Number: FCSSW-1200

Activity Title: Fulton Corridor Street Scape and Street Wall

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Completed

Project Number:

1200

Project Title:

Fulton Corridor

Projected Start Date:

07/14/2006

Projected End Date:

03/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2017

National Objective:

Urgent Need

Responsible Organization:

Lower Manhattan Development Corporation, NYC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$4,820,945.38

Total Budget

\$0.00

\$4,820,945.38

Total Obligated

\$0.00

\$4,820,945.38

Total Funds Drawdown

\$0.00

\$4,820,945.38

Program Funds Drawdown

\$0.00

\$4,820,945.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,820,945.38

 Lower Manhattan Development Corporation, NYC

\$0.00

\$4,820,945.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

PROJECT DESCRIPTION: On June 11, 2009, the LMDC Board authorized a reduction in the amount of the Subrecipient Agreement, which reduced the amount for the Fulton Corridor streetscape and streetwall improvement project in the Subrecipient Agreement from \$7,788,000 to \$7,102,050. The amendment to Partial Action Plan 12 reflecting that reduction is posted on the LMDC website. This program will enhance the pedestrian and vehicular movement



in the portals leading to Fulton Street, including John Street from William Street to South Street to enhance the connection to Burling Slip. On January 26, 2012, the LMDC Board authorized a Partial Action Plan 12 and Subrecipient Agreement amendment to include an additional three blocks of Spruce Street between Park Row and Gold Street in the streetscape project. Partial Action Plan 12 was amended to include the additional blocks and posted on LMDC's website on March 12, 2012. The streetscape and streetwall improvements are part of the Fulton Corridor Revitalization Program. Potential improvements include new sidewalks and curbs, roadway resurfacing, street furniture, light poles, wayfinding signage, landscaping, seating, plantings and increased open space along Fulton Street between Gold and Pearl Streets.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. The number of persons benefiting annually is based on a 2006 economic analysis report produced by The Louis Berger Group, which determined that there were approximately 49,111 residents who live within 0.5 miles of the project area and 52,141 workers who work within 0.25 miles of the project area.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The streetscape program will allow for steady improvement of streetscape to match the improved facades and open spaces.

Location Description:

The Program area for these improvements includes Nassau Street between Fulton Street and Maiden Lane, William Street between Maiden Lane and Beekman Street, Gold Street between Platt and Beekman Streets, Cliff Street between John and Fulton Streets, Pearl Street between Maiden Lane and Fulton Street, and Spruce Street between Park Row and Gold Street.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$6,000,000.00
Total Other Funding Sources	\$0.00



Project # / Title: 1301 / Economic Development

Grantee Activity Number: ECON-1301

Activity Title: ECON-1301

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

1301

Projected Start Date:

01/01/2007

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

12/31/2019

Responsible Organization:

New York City Economic Development Corporation.

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$6,928,417.90
Total Budget	\$0.00	\$6,928,417.90
Total Obligated	\$0.00	\$6,928,417.90
Total Funds Drawdown	\$0.00	\$5,090,720.27
Program Funds Drawdown	\$0.00	\$5,090,720.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,280,720.27
New York City Economic Development Corporation.	\$0.00	\$5,280,720.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM -- For Lower Manhattan to continue to recover from the attacks of September 11, new opportunities to increase economic activity must be developed. Creating new residential neighborhoods, attracting new commercial and retail tenants to Lower Manhattan, and spurring construction that will generate new jobs are important goals that are consistent with LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan. LMDC had allocated \$30 million for economic development initiatives in Lower Manhattan. Subsequent amendments reduced this amount to \$6,928,418. The New York City Economic Development Corporation (EDC) planned to use these funds to implement projects that (1) increase economic activity in Lower Manhattan by spurring and promoting additional commercial and residential development; (2) attracting or retaining businesses and residents to locate in Lower Manhattan; and/or (3) providing short-term and/or long-term jobs in Lower Manhattan. Prior to allocating funding to any project, EDC would engage public participation in the review of the project's ability to promote one or more of the above three goals and solicit and consider public input.

ECONOMIC DEVELOPMENT PROGRAM OBJECTIVES This program will spur activity that will help prevent blight that could result absent intervention to address the existing conditions resulting from the events of September 11. This program will also benefit low-and-moderate-income people.

BENEFICIARIES-- The economic development projects will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. More specific beneficiaries will be identified as projects are selected.



SCHEDULE The economic development projects were expected to be identified by December 31, 2007 and to be completed by December 31, 2015. As noted below the activity completion date was extended to December 2017.

CURRENT PROJECTS UNDER THE PROGRAM -- The Small Firm Assistance Program is one of the projects funded under the Economic Development Program. The Small Firm Assistance Program provided grants to eligible small firms in Lower Manhattan adversely affected by street closures related to publicly-funded construction. The Program was amended to expand eligibility under the Program, increase the Programs funding and extend its expiration date through December 31, 2017.

FEDERAL AND OTHER RESOURCES-- LMDC proposes to allocate up to \$6,928,418 for a Lower Manhattan Economic Development Program.

TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$6,775,000.

Location Description:

PROJECT AREA— The project area for the economic development program is Lower Manhattan, on or south of Houston Street.

Activity Progress Narrative:

The LMDC Subrecipient Agreement with the City of New York Department of Small Business Services (Small Firms Assistance Program) has expired as at December 31st, 2017. LMDC staff is awaiting senior management guidance as to how best this program will proceed from this juncture.

During this period, LMDC staff received one application from a previously awarded grant recipient who is still negatively affected by ongoing public construction work within the confines of his business.

To date, LMDC has received 450 applications for assistance and approved and paid 367, totaling \$5,100,559.28 in grant payments. LMDC has reimbursed NYC SBS for the amount of \$ 5,080,907.28.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1009/364

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 1302 / Transportation Improvements

Grantee Activity Number: TRANS-1302
Activity Title: TRANS-1302

Activity Category:
 Rehabilitation/reconstruction of a public improvement

Project Number:
 1302

Projected Start Date:
 12/31/2006

Benefit Type:
 Area ()

National Objective:
 Urgent Need

Activity Status:
 Under Way

Project Title:
 Transportation Improvements

Projected End Date:
 03/31/2021

Completed Activity Actual End Date:

Responsible Organization:
 New York City Department of Small Business Services

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$15,835,000.00
Total Budget	\$0.00	\$15,835,000.00
Total Obligated	\$0.00	\$15,835,000.00
Total Funds Drawdown	\$237,064.02	\$6,209,979.86
Program Funds Drawdown	\$237,064.02	\$6,209,979.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,899,858.77
New York City Department of Small Business Services	\$0.00	\$5,899,858.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC initially allocated up to \$31,000,000 then through amendments reduced the allocation to \$15,835,000 to address a range of transportation initiatives intended to benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York and The National 9/11 Memorial Museum planned to use these funds to implement projects within Lower Manhattan that accomplished one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the National 9/11 Memorial Museum and the NYC Economic Development Corporation engaged public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. -PROGRAM OBJECTIVES This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate



income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS A total of \$31 million has been allocated in the Final Action Plan.

The initial Final Action Plan allocated \$31,000,000 to Transportation Improvements. The Final Action Plan was amended in June 2012 to reduce the allocation for Transportation Improvements by \$14 Million to a total of \$17 Million. A February 2013 amendment further reduced the allocation to \$15,835,000.

The February 2013 amendment also allowed the National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to allocate and implement Transportation Improvements.

Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

Activity Progress Narrative:

Two city agencies are working on separate parts of this project. NYCDOT is aware that their portion of the LMDC grant expired at the end of December 2017; they completed their work and anticipate submitting their final reimbursement requests to LMDC in the second quarter in 2018. The New York City Department of Transportation (NYCDOT) was paid over \$237,000 in reimbursement requests this quarter. LMDC and NYCEDC extended the time of performance of the NYCEDC portion of the subrecipient agreement to March 2021.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3800/3800

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 1343 / Education - Other

Grantee Activity Number: EDU-1343

Activity Title: EDU-1343



Activity Category:

Public services

Project Number:

1343

Projected Start Date:

12/31/2006

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Education - Other

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

12/31/2014

Responsible Organization:

New York City Department of Education and/or School

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
New York City Department of Education and/or School	\$0.00	\$3,000,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT BACKGROUND: Lower Manhattan is now one of the fastest growing residential neighborhoods in New York City.

As a result, the area has a pressing need for educational resources, including additional classroom space. **PROJECT DESCRIPTION:** LMDC proposes to allocate \$3,000,000 from the Final Action Plan for educational purposes in Lower Manhattan. Funds will be used to upgrade existing and/or create additional public school facilities in keeping with the DOE's Children First 2005-2009 Five Year Capital Plan. The objective of this activity is to benefit Lower Manhattan area residents through improved school facilities.

BENEFICIARIES: The thousands of families living in the immediate downtown area will benefit from improved educational facilities serving Lower Manhattan children. School improvements would serve the diverse Lower Manhattan community at-large, including low and moderate income persons.

SCHEDULE: New Lower Manhattan school facilities improvements are scheduled to be identified by December 31, 2009 and completed by December 31, 2011.

FEDERAL AND OTHER RESOURCES: The Department of Education will provide full project budgets once projects have been selected.

TOTAL ESTIMATED COST: LMDC has allocated \$3,000,000 to the Department of Education to spend on projects to improve Lower Manhattan school facilities.

Location Description:

Lower Manhattan, south of Houston Street

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/2540	0/3975	0/19932	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
