

Grantee: Empire State Development Corporation (NYS)

Grant: B-02-DW-36-0001

October 1, 2016 thru December 31, 2016 Performance



Grant Number:

B-02-DW-36-0001

Obligation Date:

06/07/2002

Award Date:**Review by HUD:**

Reviewed and Approved

Grantee Name:

Empire State Development Corporation

Grant Award Amount:

\$2,000,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$2,000,000,000.00

Estimated PI/RL Funds:

\$12,142.44

Total Budget:

\$2,000,012,142.44

Disasters:**Declaration Number**

FEMA-DR-1391-NY

Narratives**Disaster Damage:**

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 8-member Board of Directors (Formerly 16 - member), half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDCs efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporations initiatives.

Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

Overall**Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$2,934,267,274.43

Total Budget

\$0.00

\$1,999,726,058.72

Total Obligated

\$775,000.00

\$1,999,228,195.60

Total Funds Drawdown

\$1,918,503.22

\$1,821,599,728.05

Program Funds Drawdown

\$1,918,503.22

\$1,821,587,585.61

Program Income Drawdown

\$0.00

\$12,142.44

Program Income Received

\$0.00

\$12,142.44

Total Funds Expended

\$1,918,503.22

\$1,821,824,042.77

Match Contributed

\$0.00

\$118,876,257.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		2.00%
Overall Benefit Percentage (Actual)		1.51%
Minimum Non-Federal Match	\$0.00	\$118,876,257.00
Limit on Public Services	\$0.00	\$83,215,521.43
Limit on Admin/Planning	\$0.00	\$100,805,468.31
Limit on State Admin	\$0.00	\$71,739,287.19

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Please see individual narratives.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Business Recovery Program	\$0.00	\$218,946,000.00	\$218,728,643.42
0006, Job Creation & Attraction Program	(\$10,000.00)	\$143,000,000.00	\$106,578,401.14
0007, Small Firm Attraction & Retention	\$0.00	\$29,000,000.00	\$27,625,391.07
0101, Residential Grant Program	\$0.00	\$236,057,064.12	\$236,057,064.12
0102, Employment Training Assistance	\$0.00	\$337,771.00	\$337,771.00
0103, Interim Memorial	\$0.00	\$309,969.00	\$309,969.00
0121, Columbus Park Pavillion	\$0.00	\$767,406.31	\$767,406.31
0122, History & Heritage Marketing	\$0.00	\$4,612,619.00	\$4,612,619.00
0141, Downtown Alliance Streetscape	\$0.00	\$4,000,000.00	\$4,000,000.00
0142, NYSE Security Improvements	\$0.00	\$25,255,000.00	\$24,891,702.66
0143, Parks & Open Spaces	\$690.00	\$34,381,689.00	\$34,244,170.88
0144, Hudson River Park Improvement	\$0.00	\$72,600,000.00	\$72,600,000.00
0146, West Street Pedestrian Connection	\$0.00	\$22,955,811.00	\$22,361,533.23
0147, BRIDGE	\$0.00	\$13,000,000.00	\$0.00
0148, LM Communication Outreach	\$0.00	\$1,000,000.00	\$1,000,000.00



0149, Pace Green Roof Design	\$0.00	\$0.00	\$0.00
0151, Chinatown Tourism Marketing	\$0.00	\$1,160,000.00	\$1,160,000.00
0152, Lower Manhattan Info	\$0.00	\$2,548,555.98	\$2,548,555.98
0171, WTC Site	\$1,079,369.69	\$657,128,783.00	\$610,286,498.61
0172, Lower Manhattan Tourism Programs	\$0.00	\$3,950,000.00	\$3,950,000.00
0240, East River Waterfront	\$273,793.04	\$168,000,000.00	\$125,189,374.27
0241, Lower Manhattan Street Management	\$0.00	\$9,000,000.00	\$8,957,942.22
0243, East Side K-8 School	\$0.00	\$23,000,000.00	\$23,000,000.00
0244, Fitterman Hall	\$0.00	\$15,000,000.00	\$15,000,000.00
0245, Chinatown Projects	\$0.00	\$7,000,000.00	\$6,155,542.67
0246, Lower Manhattan Business Expansion	\$0.00	\$2,670,000.00	\$2,670,000.00
0600, Lower Manhattan Housing	\$0.00	\$54,000,000.00	\$41,206,200.00
0708, Lower Manhattan Public Service Programs	\$0.00	\$7,857,921.13	\$7,857,921.13
0901, Planning & Administration	\$33,816.64	\$99,565,841.51	\$97,300,744.90
1101, Community & Cultural Enhancements	\$76,966.01	\$85,789,822.87	\$77,045,462.64
1102, Drawing Center	\$0.00	\$2,000,000.00	\$2,000,000.00
1200, Fulton Corridor	\$315,408.15	\$29,342,328.18	\$29,342,328.18
1301, Economic Development	\$29,450.00	\$6,928,417.90	\$5,090,720.27
1302, Transportation Improvements	\$119,009.69	\$15,835,000.00	\$5,711,622.91
1343, Education - Other	\$0.00	\$3,000,000.00	\$3,000,000.00



Activities

Project # / Title: 0002 / Business Recovery Program

Grantee Activity Number: BRG-7718

Activity Title: BRG-7718

Activity Category:

Payment for compensation for economic losses (WTC-only)

Project Number:

0002

Projected Start Date:

11/22/2002

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Business Recovery Program

Projected End Date:

12/31/2004

Completed Activity Actual End Date:

Responsible Organization:

Empire State Development Corporation (ESD)

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$218,946,000.00
Total Budget	\$0.00	\$218,946,000.00
Total Obligated	\$0.00	\$218,946,000.00
Total Funds Drawdown	\$0.00	\$218,728,643.42
Program Funds Drawdown	\$0.00	\$218,728,643.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$218,728,643.82
Empire State Development Corporation (ESD)	\$0.00	\$218,728,643.82
Match Contributed	\$0.00	\$0.00

Activity Description:

BUSINESS RECOVERY GRANT PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: www.empire.state.ny.us. --Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the



\$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. -- LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above.--WTC Business Recovery Grant (BRG) Program -- \$150,000,000,(total program fund \$481,000,000) ---PROGRAM OVERVIEW---The WTC BRG program provides grants to businesses (including not-for-profit organizations) with fewer than 500 employees, located in Manhattan south of 14th Street, to compensate them for economic losses resulting from the disaster. Compensation is calculated based on days of lost gross revenue, with the maximum number of days and amounts determined by business location. ---PROGRAM OBJECTIVE--- The program is intended to provide compensation for economic losses at affected firms, thereby assisting in the retention of 225,000 jobs at assisted businesses and up to an additional 150,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. --- Integration with Preexisting Programs. Benefits from the program will be integrated with the previously offered WTC Disaster Retail Recovery Grant Program. That program offered compensation equal to three days lost business revenue, capped at \$10,000, to retail and personal service firms with fewer than 500 employees located in Manhattan south of Houston Street on September 11, and continuing in business in New York City.---Benefits from the program will also be integrated with the previously offered Lower Manhattan Grant Program administered by the EDC. That program provided grants, capped at \$10,000, to small non-retail businesses located in the restricted area of Lower Manhattan, and grants to other non-retail businesses located south of Houston Street tied to application and approval of SBA loans.---eligibility Criteria and Maximum Award Levels. Applicants for assistance through the WTC BRG program must show a business lease, deed or permit that was in effect on September 11th. - -RESULTS--The Business Recovery Grant Program (BRG) ended December 31, 2002. The program provided \$219 million in grants to 6,858 firms with 52,310 employees.

Location Description:

Manhattan south of 14th Street

Activity Progress Narrative:

This is an inactive program and a final determination of any remaining budgeted but undistributed funds will be determined in the future.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	8214/6858
# of Non-business Organizations	0	282/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			Low/Mod%
	Low	Mod	Total	Low	Mod	Total	
# of Wage-Earners benefitting	0	0	0	31805/0	12632/0	44437/52310	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0006 / Job Creation & Attraction Program

Grantee Activity Number: JCRP-7720

Activity Title: Job Creation and Retention Program

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0006

Project Title:

Job Creation & Attraction Program

Projected Start Date:

11/22/2002

Projected End Date:

12/31/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Empire State Development Corporation (ESD)

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$143,000,000.00

Total Budget

\$0.00

\$143,000,000.00

Total Obligated

\$0.00

\$143,000,000.00

Total Funds Drawdown

(\$10,000.00)

\$106,578,401.14

Program Funds Drawdown

(\$10,000.00)

\$106,578,401.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$10,000.00)

\$106,578,401.14

Empire State Development Corporation (ESD)

(\$10,000.00)

\$106,578,401.14

Match Contributed

\$0.00

\$0.00

Activity Description:

WTC JOB CREATION AND RETENTION PROGRAM --- The WTC Job Creation and Retention Program (JCRP) offers grants to assist firms with 200 or more employees that were displaced from their workspace for at least one month after 9/11, as well as other affected firms, and firms willing to create new jobs in the downtown area. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. Assisted companies are required to maintain jobs in New York City for a



minimum of ten years. Decisions as to whether to provide assistance and how much to offer are evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location, and size of workforce. In addition, there is assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area on or south of Canal Street. Empire State Development (ESD) has been drawing on LMDC's \$143 million sub-allocation since August 2003.

TOTAL COST OF PROGRAM. ESDs Action Plans allocate \$175 million to WTC JCRP. This \$143 million was allocated to the program by LMDC through Partial Action Plan 2 (this was subsequently reduced by \$7 million), bringing the total program fund to \$318 million.

Location Description:

On or South of Canal Street

Activity Progress Narrative:

ESDC has provided a schedule of disbursements from the ESDC Grant which they manage. They have at the moment over \$5 million dollars left which if they remain true to their forecast will not be exhausted until the end of 2017. At that point this LMDC activity will once again begin to have disbursements to approved recipients made against it.

ESDC has ceased to accept or approve any new applications. They have projected disbursements from the LMDC Grant will be processed through the end of 2022.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		142/94	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	152931/28078	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2240/0	6064/0	30313/0	27.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / Small Firm Attraction & Retention**Grantee Activity Number: SFARG-7719****Activity Title: Small Firms Attraction and Retention Program****Activity Category:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0007

Project Title:

Small Firm Attraction & Retention

Projected Start Date:

11/22/2002

Projected End Date:

09/30/2013

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Empire State Development Corporation (ESD)

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$29,000,000.00
Total Budget	\$0.00	\$29,000,000.00
Total Obligated	\$0.00	\$29,000,000.00
Total Funds Drawdown	\$0.00	\$27,625,391.07
Program Funds Drawdown	\$0.00	\$27,625,391.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,626,758.85
Empire State Development Corporation (ESD)	\$0.00	\$27,626,758.85
Match Contributed	\$0.00	\$0.00

Activity Description:

SMALL FIRM ATTRACTION AND RETENTION GRANT PROGRAM (SFARG) --- The Small Firm Attraction and Retention Grant Program (SFARG) was an initiative designed to assist businesses and not-for-profit organizations with 200 or fewer employees located south of Canal Street in Lower Manhattan. SFARG provided cash grants to eligible entities that committed to leasing space and employing people south of Canal Street for a minimum of five years. The program provided assistance ranging from \$3,500 to \$5,000 per employee. Businesses that were located south of Canal Street as of September 11, 2001 and committed to stay downtown at least 5 years could also qualify for the program.



The final application deadline was June 2005. Applications for initial SFARG disbursements are no longer being accepted. Partial Action Plan 2 as amended on September 27, 2006 reduced the funding for SFARG by \$21 million from \$50 million to \$29 million.

Location Description:

The area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River.

Activity Progress Narrative:

The final outstanding legal issue with a grant recipient has been resolved and all payments due have been recovered. This activity is now deemed inactive pending a final resolution/re-allocation of any undistributed funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	492/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	2101/0	1665/0	9810/1	38.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0121 / Columbus Park Pavillion

Grantee Activity Number: CoIPk-7721
Activity Title: CoIPk-7721

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way



Project Number:

0121

Projected Start Date:

07/01/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Project Title:

Columbus Park Pavillion

Projected End Date:

12/31/2007

Completed Activity Actual End Date:**Responsible Organization:**

New York City Department of Parks and Recreation

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$767,406.31
Total Budget	(\$231,164.69)	\$767,406.31
Total Obligated	(\$231,164.69)	\$767,406.31
Total Funds Drawdown	\$0.00	\$767,406.31
Program Funds Drawdown	\$0.00	\$767,406.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$767,406.31
New York City Department of Parks and Recreation	\$0.00	\$767,406.31
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM BACKGROUND: Columbus Park is a heavily used neighborhood park bounded by Baxter, Bayard, Mulberry, and Worth Streets. Bayard and Mulberry Streets are characterized by low-rise residential buildings with small-scale ground floor retail. Baxter and Worth Streets are dominated by Chatham Towers, a high-rise middle-income apartment complex, and the large institutional buildings of the City's Civic Center. The park is the main place for outdoor recreation for adults and children in Chinatown. A wide variety of community-based organizations program recreational activity in the park, including volleyball, basketball, Asian table games, and tai chi. The pavilion was fenced off five years ago when decay of the building infrastructure created safety hazards.

PROGRAM DESCRIPTION: LMDC allocated \$998,571 for the Renovation of the Pavilion in Columbus Park. The project includes rehabilitation to address the decay of the buildings infrastructure. The project expands on recent renovation efforts by the Parks Department and proposes the creation of new community space in the lower level of the pavilion and the refurbishment of the upper loggia for recreational programming. In addition, the project will eliminate barriers and promote accessibility for people with disabilities.

PROPOSED BENEFICIARIES: The renovation of the pavilion at Columbus Park has been deemed essential to maintain the overall quality of the park: (1) Rehabilitation of the pavilion will open a structure that has been closed for five years, free up scarce outdoor space for other activities, and rehabilitate a community eyesore. (2) There is a need for public space in Lower Manhattan to replace public space lost in the destruction of the World Trade Center complex. (3) Community District 3, where the park is located, has a population of 164,407 as of the 2000 Census. There is a scarcity of recreational space with only 0.73 acres of parkland per 1,000 people compared with the average of 1.7 acres per 1,000 people for Manhattan overall and the minimum ratio of 1.5 acres per 1,000 people prescribed by the Environmental Quality Review. (4) The only other Major Parks (defined by City Planning to be parks of 9 acres or more) on the east side of Lower Manhattan are City Hall Park and the East River Park. City Hall Park does not have community recreation space. The East River Park is difficult to access for residents in the Chinatown area.

SELECTION OF BENEFICIARIES: The renovation of Columbus Park will play a key role in the revitalization of

Chinatown. (1)The park serves as an important entrance point to Chinatown linking the civic center with the retail and residential areas.(2)The park is located across the street from the main community building, which houses the only museum in Chinatown as well as one of the largest senior centers. (3)The park is located one block away from Mott Street, the main restaurant district in Chinatown. (4)The Parks Department estimates that the rehabilitation of the pavilion, the restoration of existing facilities for public use, and the establishment of new sheltered and indoor space will allow for an increase in park usage of 36,000 users, better serving the growing population of this neighborhood. Columbus Park predominantly serves low and moderate income households. The area immediately surrounding Columbus Park includes the zip codes 10002 and 10038. Per the U.S. Census Bureau, Census 2000, over 60% of the households in this area earn less than 80% of New York median income.

ALLOCATIONS IN PAP: In March 2003, PAP 3 allocated a total of \$428,571 for this project. It was then amended in September 2005 for an additional \$570,000 with a total of up to \$998,571.

Location Description:

Columbus Park is bounded by Baxter, Bayard, Mulberry, and Worth Streets.

Activity Progress Narrative:

This activity has been closed as previously noted earlier.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/1
# of Non-business Organizations	0	5/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$1,000,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 0143 / Parks & Open Spaces

Grantee Activity Number: Parks-7743



Activity Title: Parks-7743

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0143

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Parks & Open Spaces

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Parks and Recreation

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$34,381,689.00
Total Budget	(\$12,600,000.00)	\$34,381,689.00
Total Obligated	(\$12,600,000.00)	\$34,381,689.00
Total Funds Drawdown	\$690.00	\$34,244,170.88
Program Funds Drawdown	\$690.00	\$34,244,170.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$690.00	\$34,244,169.88
New York City Department of Parks and Recreation	\$690.00	\$34,244,169.88
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$49,981,689 for the Neighborhood Parks And Open Spaces program in Lower Manhattan. The first phase of the Open Spaces program began in 2003 and includes improvements at Wall Street Triangle, Coenties Slip, Old Slip, Washington Market Park, Tribeca Park, Battery Park Bosque, Drumgoole Plaza, Brooklyn Bridge Plaza, Columbus Park, Sara D. Roosevelt Park, Bowling Green, Al Smith Playground, and the East River Park ball fields. New Parks and Significant Enhancements - Wall Street Triangle has been significantly greened with planting beds, flowering trees, and an expanded sidewalk. The Coenties Slip project created a permanent public space from an unused roadbed. The Battery Bosque is a newly designed portion of an existing park that now includes an ornamental garden, evening lighting, and a fountain. The Bosque complements other improvements in Battery Park such as the renovation of historic Castle Clinton. The Brooklyn Bridge Plaza and Drumgoole Plaza projects removed parking spaces and replaced traffic barriers to expand and improve the public space. Major Rehabilitations - The Central Lawn of Washington Market Park, a major destination in a heavily residential neighborhood, was reconstructed with new turf and an irrigation system. Bowling Green, America's first park was completely refurbished. Portions of Columbus Park have been reconstructed and new amenities in this heavily used Chinatown park include benches, game and picnic tables, drinking fountains, and lighting. The East River Park project reconstructed ball fields. --The second phase of parks capital improvements began in 2006 and include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park, Battery Park, and Canal Varick Laight Park. PROJECT SUPPORT AND OUTREACH: Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, and the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of



overlap and greatest need. PROPOSED BENEFICIARIES: The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. These projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. Community Board 1 and 3 comprise the proposed Lower Manhattan project area. Community Board 1 has the highest population growth rate of the city's 59 community boards, with increases of 100%, 59%, and 35%, over the last three decades respectively. According to the 2000 Census, the population is 34,420 residents, with over 6,791 families. A dire need for additional parks has repeatedly been identified by Community Board 1 in its annual Statement of Needs, particularly on the district's east side where virtually no park space is available. In addition to its growing residential population, the area hosts hundreds of thousands of tourists annually, making improved public spaces essential to the sustainability of the area. In contrast, further east, Community Board 3 consists of predominantly low- and moderate-income households and has the third lowest median income in Manhattan. Community Board 3 has a long tradition of ethnic, economic, and cultural diversity and with a population of 164,407 according to the 2000 Census is one of the City's most densely populated areas. The need for additional parkland and the rehabilitation of existing parks has been identified as a high priority of the Community Board. Enhanced parks and new green spaces across the residential communities throughout Lower Manhattan will serve as a catalyst for the redevelopment of Lower Manhattan by providing public facilities for local workers, a draw for businesses, and an improvement in the quality of life for downtown's growing residential population. They will also provide a significant destination for visitors by capitalizing on downtown's magnificent waterfront setting, unique architectural character, and important historical context.

Location Description:

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St, and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza - Maiden Lane, Liberty St, William St. PHASE 2: Lower Manhattan, bounded by West Street to the west, the East River to the east, and generally between the Brooklyn and Manhattan Bridges. The Allen and Pike Street Malls extend from the East River, up along Pike Street to Canal Street, where they become the Allen Street Malls and extend northward to Houston Street.

Activity Progress Narrative:

Phase 1

All work related to the first phase of the Parks and Open Spaces Project under this program has been completed. The New York City Department of Parks and Recreation has informed LMDC that no additional reimbursement requests will be submitted related to Phase 1 and no reimbursement requests were paid or received this quarter. The remaining Phase 1 subrecipient agreement (SRA) funds were reallocated in accordance with LMDC Board authorization which was approved by HUD this quarter.

Phase 2

As for Phase 2, all work has been completed on Canal Varick Light Park, Sarah D. Roosevelt/Hester Street Playground, Collect Pond Park, Washington Market and Allen Street/Pike Street Mall. Punch list work remains ongoing at James Madison Plaza. The Battery Carousel is complete and open to the Public. All reimbursement requests related to this project were submitted and paid.

The remaining Phase 2 SRA funds were reallocated in accordance with LMDC Board authorization which was approved by HUD this quarter.



Approximately \$137,000 in funds remain in this activity for legal and environmental costs associated with area parks and open spaces.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	14	56/14
# of Non-business Organizations	176797	176804/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0146 / West Street Pedestrian Connection

Grantee Activity Number:	West-7746
Activity Title:	West-7746

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0146

Projected Start Date:
08/06/2003

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
West Street Pedestrian Connection

Projected End Date:
12/31/2017

Completed Activity Actual End Date:

Responsible Organization:
New York State Department of Transportation; Port



Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$22,955,811.00
Total Budget	\$0.00	\$22,955,811.00
Total Obligated	\$0.00	\$22,955,811.00
Total Funds Drawdown	\$0.00	\$22,361,533.23
Program Funds Drawdown	\$0.00	\$22,361,533.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,361,532.23
New York State Department of Transportation; Port	\$0.00	\$22,361,532.23
Match Contributed	\$0.00	\$0.00

Activity Description:

--WEST STREET PEDESTRIAN CONNECTIONS-- This project constructed a temporary pedestrian bridge near the intersection of Vesey and West Streets and provide enhancements to the current bridge and walkway at Liberty Street. This improvement fostered safe pedestrian flows across West Street, as well as handled the expected high volumes of pedestrians that use this crossing daily since PATH service was restored in December of 2003. The former North Bridge, which connected the World Trade Center site to the World Financial Center, was entirely destroyed by the terrorist attacks on September 11, 2001. This bridge was a major connection between the World Trade Center PATH Terminal (which served an estimated 67,000 in-bound PATH riders daily before it was destroyed on September 11, 2001) and the heavily utilized offices at the World Financial Center. During peak hours, 6,000 people per hour utilized the pedestrian bridge prior to September 11th. Since the attacks, the number of pedestrians crossing West Street at the Vesey Street intersection has steadily recovered from levels immediately after the attacks, and it is expected that as the area around the World Trade Center continues its recovery, these numbers will continue to rise. As PATH riders arrived at the World Trade Center and crossed West Street to reach the World Financial Center, a replacement for the destroyed bridge was needed in order to safely and efficiently serve the estimated 6,500 pedestrians that utilized the West Street-Vesey Street intersection hourly. This project benefited businesses, workers, residents, and visitors in Lower Manhattan. In 2010, an amendment to Partial Action Plan 4 expanded the scope of the West Street Pedestrian Connections project to include pedestrian management services in order to mitigate the impact of construction on and around West Street including World Trade Center construction.

--ALLOCATIONS IN PARTIAL ACTION PLAN--The estimated cost included in Partial Action Plan 4 is up to \$ 22,955,811.

Location Description:

Liberty Street at West Street and Vesey Street at West Street in Manhattan.

Activity Progress Narrative:

The financial activity is attributed to legal, environmental and other consultant work associated with the planning and environmental reviews done for the West Thames Street Bridge (which is in process of being named the Robert R. Douglass Pedestrian Bridge) and other West Street projects. No funds were spent this past quarter. The Bridge is in the construction phase. Further details are provided in activity LM 300-Bridge.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2365
# of Multifamily Units	0	0/15
# of Singlefamily Units	0	0/2350



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0147 / BRIDGE

Grantee Activity Number: LM-0147-BRIDGE

Activity Title: Grant I Bridge West Thames

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0147

Projected Start Date:

11/01/2016

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

BRIDGE

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Battery Park City Authority

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

To Date

N/A

\$13,000,000.00

Total Budget

\$13,000,000.00

\$13,000,000.00

Total Obligated

\$13,000,000.00

\$13,000,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Battery Park City Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Pedestrian Bridge over West Street at West Thames Street--The new pedestrian bridge will create an alternate safe crossing of West Street and provide an improved connection between Battery Park City with its open spaces, recreational facilities, residences and commercial buildings and the rest of Lower Manhattan. The bridge will benefit Lower Manhattan residents, workers, and visitors as well as parents and children attending the new Public School 276 that has opened in Battery Park City a few blocks south of West Thames Street. The bridge is expected to be constructed by 2018.

Location Description:

The pedestrian bridge will span West Street in the vicinity of its intersection with West Thames Street. The eastern landing of the bridge will be to the north of the MTA-owned Brooklyn Battery Garage and the western landing will be in the vicinity of the Battery Park City Esplanade along West Street.

Activity Progress Narrative:

Lower Manhattan Development Corporation and Battery Park City Authority (BPCA) completed the amendment to the Subrecipient Agreement for the Construction Phase of the project. The ground breaking ceremony was held on November 15th 2016. The Battery Park City Authority and their contractors continued with preconstruction activities on the project and have also begun fencing and other site preparation work.

LMDC made approximately \$364,000 in payments to BPCA this quarter for design and pre-construction services from Grant 2 (activity LM 0300 Bridge). LMDC and BPCA are working with the City of New York to officially name the bridge the Robert R. Douglass Pedestrian Bridge in honor of long time lower Manhattan advocate and LMDC Board member who passed away in December 2016.

Approximately \$13 million in excess funds from other projects was allocated to this new Bridge activity within Grant 1. This was part of a Final Action Plan amendment which was approved by HUD this quarter. No funds were expended from this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
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LMDC CDBG Grant Number B-02-DW-36-0002

\$20,000,000.00

Other Private Funds - various

\$7,500,000.00

Subtotal Match Sources

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0171 / WTC Site

Grantee Activity Number: 0171-WTC-SHIP

Activity Title: WTC SHIP

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0171

Project Title:

WTC Site

Projected Start Date:

07/13/2010

Projected End Date:

12/31/2020

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

LMDC and State of NY Museum

Overall

Oct 1 thru Dec 31, 2016

To Date

Total Projected Budget from All Sources

N/A

\$2,100,000.00

Total Budget

\$0.00

\$2,100,000.00

Total Obligated

\$0.00

\$2,100,000.00

Total Funds Drawdown

\$4,702.50

\$99,862.49

Program Funds Drawdown

\$4,702.50

\$99,862.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,702.50

\$99,862.49

LMDC and State of NY Museum

\$4,702.50

\$36,444.16

Lower Manhattan Development Corporation

\$0.00

\$0.00

State of NY Museum

\$0.00

\$63,418.33

Match Contributed

\$0.00

\$0.00

Activity Description:

In 2004, as part of LMDC's environmental obligations for the World Trade Center site, LMDC entered into an agreement regarding historic resources with the NYS Historic Preservation Office and the federal Advisory Council



on Historic Preservation (“the Programmatic Agreement”). Under this agreement, if an historic resource is found during the site’s reconstruction, state and federal officials need to be notified and a mitigation plan developed for the historic resource, subject to consultation with approximately 40 consulting parties identified in that agreement.

On July 13, 2010 archaeologists monitoring excavation of the WTC Site observed the curved timbers of the lower hull of what proved to be the stern of an 18th century ship. After the remnants were uncovered, LMDC assembled a team of ship experts and conservators to develop and execute a short-term mitigation plan so the ship could be removed from the site in a controlled manner before its condition was threatened by exposure to the elements. The effort included protecting, recording, excavating, disassembling, packaging, and removing the vessel’s components and associated artifacts from the project site.

A year later remnants of the bow were discovered on the site. As a result of LMDC’s efforts, remnants from both the bow and stern are currently in stable condition and are being stored at the Center for Maritime Archaeology and Conservation at Texas A&M University.

The NYS Historic Preservation Office has determined the ship is eligible for listing on the National Register of Historic Places. Only about a dozen colonial-era merchant ships have ever been professionally recorded nationwide. The WTC Ship is significant for its association with the rise in prominence of New York’s port during the late 18th century, its association with the development of New York City’s Hudson River shoreline, and for being an early example of a Hudson River Sloop.

After all the ship’s materials were removed and analyzed, LMDC contacted institutions in the New York metropolitan area to determine their interest in displaying the WTC ship. The institution that expressed the greatest interest was the New York State Museum in Albany. The Museum intends to make the ship a centerpiece. The museum already displays a collection of materials from the World Trade Center and objects from the international response to the events of September 11, 2001.

LMDC has amended the Final Action Plan and Partial Action Plan 11 to re-allocate up to \$2,100,000 from the Community and Cultural Enhancement Funds to provide for the preservation, reconstruction, and display of the World Trade Center Ship. This work may include analysis, cleaning, stabilization, freeze drying, reconstruction, potential fabrication of missing parts, assembly of an exhibit, and preparation of interpretive materials. Because this phase of the work is expected to last as many as seven years, it is expected that LMDC would begin this work using its consultants and would later transfer ownership of the ship to the Museum and the Museum would complete the work through its Subrecipient agreement.

The proposed transfer of the ship to the Museum for public display, which constitutes the proposed mitigation effort required by the 2004 agreement regarding historic resources preservation, is subject to consultation with the State Historic Preservation Office, the federal Advisory Council on Historic Preservation, and “consulting parties” which have been identified to consider World Trade Center historic issues. LMDC staff would consider the comments of the consulting parties before modifying or finalizing the mitigation plan, as appropriate.

This plan would constitute the full mitigation required by the April 22, 2004 Programmatic Agreement for the WTC Memorial and Redevelopment Plan and would not cause any significant adverse effects under the State Environmental Quality Review Act.

Location Description:

WTC, Texas A&M, and State of NY Museum (Albany, NY)

Activity Progress Narrative:

In the fourth quarter, LMDC continued discussions with The State Museum of Albany (The Museum) with regards to the subrecipient agreement. We plan to finalize the subrecipient agreement with the Museum in the near future.

Expenses incurred throughout this past quarter were primarily for legal and environmental work performed by LMDC consultants. In addition, Texas A&M submitted reimbursement requests for over \$88K that are currently under review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: W-ART-0171

Activity Title: WTC Performing Arts Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

0171

Project Title:

WTC Site

Projected Start Date:

01/01/2002

Projected End Date:

12/31/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

NYC EDC and Performing Arts Center

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$60,004,000.00
Total Budget	\$0.00	\$60,004,000.00
Total Obligated	\$0.00	\$60,004,000.00
Total Funds Drawdown	\$10,298.30	\$15,161,853.12
Program Funds Drawdown	\$10,298.30	\$15,161,853.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,298.30	\$15,161,854.28
New York City Economic Development Corporation.	\$10,298.30	\$14,979,883.03
NYC EDC and Performing Arts Center	\$0.00	\$181,971.25
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC allocated \$60,004,000 for the planning and development of the World Trade Center Performing Arts Center. This proposed cultural building on the rebuilt WTC Site will provide a variety of important uses as part of the overall redevelopment plan. The Performing Arts Center will help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. Programming will be broad and diverse, and will serve both businesses and residents. Initially The Performing Arts Center was proposed to contain a 1,000 seat theater venue that considered housing the Joyce Theater as well as a 200+ seat second theater. A smaller building is now being planned. Public spaces and activities that will be part of the Performing Arts Center could include educational programs for school groups and community workshops. The Performing Arts Center is also expected to house rehearsal space for both in house rehearsals as well as for the large arts community in New York and specifically in Lower Manhattan.

The work on the Performing Arts Center, which began in 2004, is continuing and includes activities such as planning, determination of subgrade requirements, and coordination with the Port Authority of New York and New Jersey on the WTC site.

In November 2010, the LMDC Board allocated an additional \$100 million in Grant #2 for PAC construction costs and PAC-related strategic planning efforts in the future. Approximately \$1 million would be used to support (i) the creation and administration of a non-profit entity dedicated to the PAC (PAC, Inc.) that would be governed by a Board of Directors and operate with some key staff, and (ii) strategic planning costs related to further study and development of the PAC. The bulk of the allocation, \$99 million, would be used for the future construction costs of the PAC, subject to successful achievement of strategic planning milestones, which must include (i) the creation of the non-profit PAC, Inc., (ii) the constitution of a PAC, Inc. Board of no less than five members, and (iii) funding of at least \$25 million committed by those PAC, Inc. Board members. It is contemplated that the PAC, Inc. Board would



later raise additional private funds to supplement the federal funds being committed by LMDC.

Location Description:

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

Activity Progress Narrative:

During the fourth quarter of 2016, one reimbursement request was paid from this activity in the amount of \$10,298 to the City of New York for their work associated with the Performing Arts Center (PAC). Payments to the WTC PAC, Inc. for ongoing design work were also made which were charged to Grant 2 (LM 0300). The WTC PAC, Inc. organization continues to move forward with their new chairperson (Barbara Streisand) and a contribution of \$75M from the Ronald Perelman Foundation. During this period, WTC PAC Management engaged Port Authority of New York and New Jersey architect and engineering teams to develop construction documents allowing the WTC PAC design team to integrate their plans with the below grade design. Also, WTC PAC management began search for restaurant design firms.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of buildings (non-residential)	0	1/1
# of public facilities	0	1/1
# of Non-business Organizations	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$100,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	W-MEM-0171
Activity Title:	WTC Memorial and Memorial Center

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

0171

Projected Start Date:

01/01/2002

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

WTC Site

Projected End Date:

03/31/2017

Completed Activity Actual End Date:

Responsible Organization:

The National September 11 Memorial & Museum at the

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$285,435,972.00
Total Budget	\$0.00	\$285,435,972.00
Total Obligated	\$0.00	\$285,435,972.00
Total Funds Drawdown	\$1,064,368.89	\$285,435,972.00
Program Funds Drawdown	\$1,064,368.89	\$285,435,972.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,064,368.89	\$285,357,440.25
The National September 11 Memorial & Museum at the	\$1,064,368.89	\$285,357,440.25
Match Contributed	\$0.00	\$119,000,000.00

Activity Description:

--WORLD TRADE CENTER MEMORIAL AND MEMORIAL MUSEUM-- This project is part of the World Trade Center Memorial and Cultural Program, which also includes the Memorial Museum (W-MUS-0171), 130 Liberty Street (130L-0171), Southern Site (SSite-0171) and the Performing Arts Center (W-ART-0171). LMDC is committed to the development of an appropriate memorial and museum to commemorate the events of September 11. This program includes the planning and construction of a Memorial and Memorial Museum, and the planning and possible construction of memorial-related improvements and cultural uses at the Site. LMDC conducted an international competition on a Memorial design, and in January 2004 announced the selection of Reflecting Absence by Michael Arad and Peter Walker, two reflective pools set in the footprints of the WTC and surrounded by an open plaza of trees. LMDC and the National September 11th Memorial and Museum at the World Trade Center (Foundation) engaged in a broad spectrum of activities contributing to the planning, design, and implementation of the Memorial and Memorial Museum. The funding provided by LMDC and its partners has primarily been used for planning, design and construction of the Memorial and Memorial Museum. In addition, funding also provides for multimedia exhibitions, and three annual productions of Tribute in Light in 2012, 2013, and 2014. In the Tribute in Light production two beams of light rise from a site near the WTC site into the night sky to honor those lost on September 11th and to celebrate the spirit of all the New Yorkers who have worked to rebuild and renew New York City.

ALLOCATIONS IN PARTIAL ACTION PLAN FOR THE MEMORIAL AND MEMORIAL MUSEUM--

LMDC has allocated a total of up to \$325,029,972 for the National September 11th Memorial and Museum at the World Trade Center.

The allocation includes the following: Partial Action Plan 8 (\$64,525,972), Partial Action Plan 11 (\$75,000,000), Partial Action Plan 12 (\$100,100,000), Final Action Plan (\$45,810,000), and Partial Action Plan S-2 (\$39,594,000).

--BENEFICIARIES--The tens of thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001



and February 26, 1993 will benefit from the memorial and museum to honor their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project has and will continue to also benefit the millions of visitors to the memorial and museum, which will allow them to honor those who were killed in the attacks. The memorial and museum fosters greater public awareness of the events of February 26, 1993 and September 11, 2001, and their impact on the victims' families, survivors, area residents, New York City, and beyond.

--SCHEDULE The Memorial opened on September 11, 2011 and the Museum opened in May 2014. The Memorial and Cultural Program began in 2004 and will extend into 2016, including the planning, design, and development of the cultural institutions on the site.

--FEDERAL AND OTHER RESOURCES--The Memorial and Memorial Museum are funded with a combination of public investment and private funds donated by individuals and groups to the National September 11th Memorial and Museum at the World Trade Center Foundation, Inc. (NS11MM). The NS11MM uses its own resources to engage in fundraising for both public sector and private sector funds, and individual donations, to accomplish its mission.

--TOTAL ESTIMATED COST--The total estimated LMDC cost for this activity, including funds provided in Partial Action Plans 8, 11, 12, S-2 and the Final Action Plan for ongoing design, construction, program planning, multimedia exhibitions, and Tribute in Light Productions is up to \$325,029,972.

Location Description:

--PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

Activity Progress Narrative:

During this quarter, LMDC processed and paid two reimbursements requests to the National 911 Memorial and Museum organization (NS11MM) for final Pavilion construction and fit-out costs, with approximately \$1,064,000.00 charged to this activity and approximately \$846,000.00 charged to Grant 2 (activity LM 0300 MEM). It is anticipated that the Subrecipient agreement will be amended in the upcoming quarter to provide \$700,000 in additional funding (Settlement Funds) for the Tribute in Light events that were held in the years 2015 and 2016.

In 2016, the NS11MM welcomed over six million visitors to the 9/11 Memorial and nearly three million visited the Memorial Museum, which opened in May 2014. Since opening, visitors have come from all 50 U.S states and from around the world to visit the WTC Memorial and Memorial Museum.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
LMD CDBG Grant Number B-02-DW-36-0002	\$38,894,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 0240 / East River Waterfront

Grantee Activity Number:	ERA-0240
Activity Title:	East River Waterfront Access

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

12/01/2005

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

East River Waterfront

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Planning, New York City

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$9,420,000.00
Total Budget	\$0.00	\$9,420,000.00
Total Obligated	\$0.00	\$9,420,000.00
Total Funds Drawdown	\$0.00	\$3,268,730.69
Program Funds Drawdown	\$0.00	\$3,268,730.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,268,730.49
New York City Department of Planning, New York City	\$0.00	\$3,268,730.49
Match Contributed	\$0.00	\$0.00

Activity Description:

PROGRAM DESCRIPTION: LMDC originally allocated \$10,420,000 and later reduced the authorization to \$9,420,000 to the East River Waterfront Access Program. The goal of the project is to connect the East River Waterfront to its closest Lower Manhattan neighborhoods of South Street Seaport, Chinatown, the Lower East Side, and East River Park. The program is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. The East River Waterfront Access project will redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slips historic character will be reinforced by a new vibrant passive open space plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan.

PROPOSED BENEFICIARIES: This project will benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project.

SCHEDULE: Activities related to this project began in 2006 and will continue through 2017.

ALLOCATIONS IN PARTIAL ACTION PLAN: In September 2005, \$10,420,000 was allocated in PAP 10 for this activity. In June 2009, the authorization was reduced by \$1M to \$9,420,000.

Location Description:

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

Activity Progress Narrative:

Construction of Rutgers, Montgomery and Catherine Slips is complete.

The New York City Department of Parks and Recreation (NYCDPR) and the contractor continue working on the bid documents for construction work at Peck Slip.

No additional reimbursement requests were received or paid this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	11/4
# of Non-business Organizations	2	4/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EREP-0240

Activity Title: East River Waterfront Esplanade and Piers

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0240

Projected Start Date:

01/01/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

East River Waterfront

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

New York City Economic Development Corporation.

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$139,580,000.00
Total Budget	\$0.00	\$139,580,000.00
Total Obligated	\$0.00	\$139,580,000.00
Total Funds Drawdown	\$273,793.04	\$121,920,643.58
Program Funds Drawdown	\$273,793.04	\$121,920,643.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$273,793.04	\$121,903,073.20
New York City Economic Development Corporation.	\$273,793.04	\$121,903,073.20
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC has allocated \$154,580,000 for the East River Waterfront Esplanade and Piers Project, \$139,580,000 in Grant 1 and \$15,000,000 in Grant 2. The project involves the redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of East River Park, and would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfronts full potential. Such issues include under-utilized spaces (parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site.) The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza. Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the waters edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses.



Location Description:

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.

Activity Progress Narrative:

The East River Waterfront Esplanade & Piers Project continues to progress as scheduled. During the quarter the subrecipient continued to perform pre-construction activities for Package 4 (Rutgers Pavilion) and structural steel work on Pier 35.

LMDC has been working with the New York City Economic Development Corporation on a contract amendment which will provide up to \$1 million for design services related to the two settlement fund projects connected to the East River Waterfront Esplanade. The two settlement fund projects cover the waterfront area from Peck Slip to Catherine Slip.

The \$274,000 in reimbursement requests that were under review last quarter have been paid. An additional \$1.27 million in reimbursement requests were received this quarter and are under review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/6
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$15,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	EREP42 - 0240
Activity Title:	East River Waterfront Pier 42 & Connector

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 0240	Project Title: East River Waterfront
Projected Start Date: 07/01/2012	Projected End Date: 12/31/2020
Benefit Type: ()	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: NYC P&R and EDC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$19,000,000.00
Total Budget	\$5,000,000.00	\$19,000,000.00
Total Obligated	\$5,000,000.00	\$19,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York City Department of Parks and Recreation	\$0.00	\$0.00
NYC P&R and EDC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

\$23 million has been allocated for design and construction costs related to improvements of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north. This \$14 million allocation in Grant 1 is for design and construction including the planned demolition abatement of a shed to the South of the project area. There are two other allocations of \$2 million in Grant 2 for planning and design and \$7 million for improvements described below. The specific scope will be dependent on the outcome of the planning process funded by the \$2 million allocation. In general terms, this project will likely include improvements to the area such as landscaping to increase green open space, public access to the waterfront, improved views of the landscape and NYC harbor, water dependent public activities, expansion of the bike path and greenway, and a variety of park recreational activities.

Location Description:

The project proposes revitalization of Pier 42 and adjacent areas located between the East River Esplanade to the south and East River Park to the north.

Activity Progress Narrative:

During the quarter LMDC and The New York City Economic Development Corporation (NYCEDC) worked on the preparation of a new contract which will provide about \$5.98 million for the shed demolition and abatement (Phase 1A) and about \$1 million for additional design services on Pier 42. The funding for the above mentioned contract



will come from this activity in Grant 1.

No new reimbursement requests were paid from this grant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
LMDC CDBG Grant Number B-02-DW-36-0002	\$9,000,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 0246 / Lower Manhattan Business Expansion

Grantee Activity Number: LMBEC - 0246

Activity Title: Lower Manhattan Business Expansion

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0246

Projected Start Date:

07/01/2012

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Lower Manhattan Business Expansion

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Small Business Services



Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,670,000.00
Total Budget	(\$1,330,000.00)	\$2,670,000.00
Total Obligated	(\$1,330,000.00)	\$2,670,000.00
Total Funds Drawdown	\$0.00	\$2,670,000.00
Program Funds Drawdown	\$0.00	\$2,670,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,480,000.00
New York City Department of Small Business Services	\$0.00	\$2,480,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The LMBEC will provide funding for a competitive grant program to entice start-up businesses to Lower Manhattan or support the expansion of established companies in Lower Manhattan with office space and funding opportunities. The \$4 million allocation is to provide grants ranging from \$20,000 to \$750,000 over three years, resulting in support for approximately 18 start-up companies and the estimated creation or preservation of 320 jobs.

Location Description:

Lower Manhattan South of Houston Street

Activity Progress Narrative:

The \$1,330,000 has been reallocated and the activity closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	38/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	320/320	0.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0600 / Lower Manhattan Housing

Grantee Activity Number: CTLES-0600

Activity Title: Chinatown Lower East Side Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

0600

Project Title:

Lower Manhattan Housing

Projected Start Date:

12/01/2005

Projected End Date:

12/31/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

The New York City Department of Housing

Overall

	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$16,000,000.00
Total Budget	\$0.00	\$16,000,000.00
Total Obligated	\$0.00	\$16,000,000.00
Total Funds Drawdown	\$0.00	\$15,200,000.00
Program Funds Drawdown	\$0.00	\$15,200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,200,000.00
The New York City Department of Housing Preservation	\$0.00	\$15,200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project description: LMDC allocated \$16 million for the preservation and rehabilitation of 160 or more units through the Chinatown/Lower East Side Acquisition and Preservation Program (Chinatown/LES Program). The HPD administered program was created with an objective of facilitating the acquisition and rehabilitation of privately owned properties in Chinatown and the Lower East Side. This program established housing that is permanently affordable under rent stabilization. The program was focused on the acquisition of mid-size buildings (15-40



units) that currently have all or a portion of the units under rent stabilization, where average rents were under \$1,000. Eligible borrowers for this program would be non-profit residential property managers and developers, who would agree to keep units under rent stabilization for a term of 30 years. Additionally, upon vacancy, non-stabilized units must be lowered to the average stabilized rent and returned to rent stabilization. The Chinatown/LES Program aims to benefit households up to 80% of AMI. HPD planned to use the \$16 million to create a loan pool to assist in acquiring and rehabilitating at least 160 units, a maximum of up to \$125,000 per dwelling unit in acquisition funding, including LMDC program funding of up to \$100,000 per dwelling unit and additional [HPD] funding of up to \$25,000 per dwelling unit, is available to fill the gap between private debt supportable by the project and the acquisition cost over the next two to four years. Proposed beneficiaries: In response to community concerns regarding the availability and quality of affordable housing, this preservation and rehabilitation program increases the availability of affordable housing for current residents. The Chinatown/LES Program creates and preserves affordable housing for 160 or more low-to-moderate-income households throughout Chinatown and the Lower East Side. This program aims to benefit 160 or more household at or below 80% of AMI. Selection process: Income verification did not apply for current tenants of rent-stabilized units. However, all new tenants are subject to income verification upon re-rental of vacant units. To date, HPD has approved six acquisition projects and 152 units.

Location Description:

The project area for the Chinatown/LES Program will be target the Chinatown and Lower East Side communities, South of Houston Street.

Activity Progress Narrative:

No funds were spent during the quarter. Through the Chinatown/Lower East Side Acquisition Program, 152 affordable units in lower Manhattan were preserved. LMDC continued working with the New York City Housing, Preservation and Development (NYC HPD) to discuss how best to use the remaining \$800,000 in this contract.

LMDC and NYC HPD are in process of transferring the remaining \$800,000 in order to the Affordable Housing program to continue to preserve affordable housing in the lower East Side neighborhoods and throughout lower Manhattan. Once these housing funds are transferred to activity HSNG 0600, this activity (CTLES 0600) will be closed. The reallocation of the residual funds from this activity (CTLES 0600) to an existing and soon to be reactivated Affordable Housing activity (HSNG 0600) is essentially a housekeeping item to consolidate LMDC housing funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	364/160

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	294/160	70/0	364/160	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSNB-0600

Activity Title: Affordable Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0600

Projected Start Date:

12/31/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Lower Manhattan Housing

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

New York City Department of Housing and

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$12,000,000.00
Total Budget	\$0.00	\$12,000,000.00
Total Obligated	\$0.00	\$11,880,000.00
Total Funds Drawdown	\$0.00	\$6,200.00
Program Funds Drawdown	\$0.00	\$6,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,200.00
New York City Department of Housing and Preservation	\$0.00	\$6,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$12,000,000 to the New York City Housing Preservation Department to identify and administer projects that (1) provide affordable housing for low, moderate and middle income residents through the preservation of Mitchell Lama or other affordable housing complexes, acquisition of new land or properties for affordable housing or the creation of incentives for the private sector to develop affordable housing; (2) are located in Lower Manhattan; (3) spend approximately \$200,000 per dwelling unit preserved or created; and (4) are consistent with the goals and principles outlined in HPDs The New Housing Marketplace: Creating Housing for the Next Generation. SCHEDULE: Projects funded by the Affordable Housing Program were originally expected to be identified by December 31, 2012. The program is being redefined to meet current market conditions. PROGRAM OBJECTIVE: The creation of affordable housing is as a key component of a strong and vibrant Lower Manhattan community. As stated in LMDCs Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan expanding the residential population [would] create a strong sense of community throughout Lower Manhattan, and this housing must be for a wide variety of income levels. The Affordable Housing Program would help achieve that outcome. BENEFICIARIES: The Affordable Housing Program will benefit moderate and low income residents of Lower Manhattan. TOTAL ESTIMATED COST: This Final Action Plan allocates \$12,000,000 of federal funds for affordable housing. Other government and/or private resources may supplement these funds.

Location Description:

The project area for the Affordable Housing Program is defined as Manhattan, south of Houston Street.

Activity Progress Narrative:



The Affordable Housing program subrecipient agreement is in process of being amended to more specifically address planned improvements to affordable housing properties in lower Manhattan. Plans are underway to begin significant renovations at six or more locations. Additional funds are expected to be added to this housing activity and the related subrecipient agreement from activity CTLES 0600 thus consolidating all available housing funds. This funding will be available for acquisitions of new and renovations or improvements to existing affordable housing properties. No spending has taken place this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	120/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	120/60	120/60	240/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: KV-0600

Activity Title: Knickerbocker Village Affordable Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0600

Projected Start Date:

12/31/2005

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Lower Manhattan Housing

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

The New York City Department of Housing

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$5,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000,000.00
The New York City Department of Housing Preservation	\$0.00	\$5,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: LMDC has allocated \$5,000,000 for capital improvements at Knickerbocker Village, a 1,584-unit development built in 1934, which consists primarily of low and moderate income tenants. Located on the Lower East Side, Knickerbocker Village is operated by a Limited Dividend Housing Company (Housing Company) under Article IV of the New York State Private Housing Finance Law (Article IV), and supervised by the New York State Division of Housing and Community Renewal (DHCR). The funds would serve to benefit the primarily low and moderate income residents by providing for necessary capital improvements that would otherwise result in assessments and related rent increases. Such improvements include repair or replacement of the elevator systems and parapet replacement or reconstruction throughout Knickerbocker Village.

PROPOSED BENEFICIARIES: The capital improvements at the development would benefit the tenants of Knickerbocker Village. Based on numbers provided by HPD in January 2008, 59% of total units are low-income households, and 17% of total units are moderate-income households.

SELECTION OF BENEFICIARIES: Knickerbocker Village was identified by the LMDC and the City of New York as a means to preserve affordable housing units. The LMDC grant will preserve affordability of the development to its tenants and perform needed improvements without transferring costs to the tenants.

Location Description:

Knickerbocker Village is located within the LMDC catchment area south of Houston Street on Monroe Street, bound by Catherine, Cherry, and Market Streets.



Activity Progress Narrative:

This activity incorrectly show a \$2,700 credit, which was a mis-posting which will be reversed by the DRGR / CACI system in the next quarter. This activity is in fact as previously reported: CLOSED.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1584

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/935	0/269	0/1584	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0901 / Planning & Administration

Grantee Activity Number: Admin-7700

Activity Title: Admin-7700

Activity Category:

Administration

Project Number:

0901

Projected Start Date:

02/01/2002

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Lower Manhattan Development Corporation



Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$71,662,307.06
Total Budget	\$1,818,836.51	\$71,662,307.06
Total Obligated	\$1,818,836.51	\$71,662,307.06
Total Funds Drawdown	\$33,816.64	\$69,877,287.19
Program Funds Drawdown	\$33,816.64	\$69,866,140.75
Program Income Drawdown	\$0.00	\$11,146.44
Program Income Received	\$0.00	\$11,146.44
Total Funds Expended	\$33,816.64	\$69,974,268.02
Lower Manhattan Development Corporation	\$33,816.64	\$69,974,268.02
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site (www.RenewNYC.com); extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

Location Description:

General administrative activities are centralized in LMDC's office at: 22 Cortlandt Street, New York, NY, 10007, and cover activities within Lower Manhattan.

Activity Progress Narrative:

LMDC continues to maintain a small staff and office space to carry out its planning and community development activities, including project oversight, environmental and regulatory compliance monitoring, project coordination, and payment processing. During the fourth quarter of 2016, LMDC staff monitored the activities of more than 55 subrecipients and consultants, amended several contracts, closed two consultant contracts, and completed work on two subrecipient projects, while distributing nearly \$4 million in payments to subrecipients and consultants furthering the redevelopment of lower Manhattan. Administrative expenses for the quarter were approximately \$460,000 including nearly \$97,000 for the annual pension allocation; only \$34,000 was charged to this activity in Grant 1, and approximately \$294,000 was charged to Grant 2; the remaining administrative expenses were covered by the return of our security deposit from our previous landlord.

The total administrative spending continues to fall within our administrative budget, and on a cumulative basis, administrative costs continue to remain far less than the 5% allowable for administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	P-Eco-7709
Activity Title:	Economic Development Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0901

Project Title:

Planning & Administration

Projected Start Date:

02/01/2002

Projected End Date:

03/31/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lower Manhattan Transportation Planning

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$492,191.00
Program Funds Drawdown	\$0.00	\$492,191.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$492,191.00
Lower Manhattan Transportation Planning	\$0.00	\$492,191.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMDC PLANNING - ECONOMIC ANALYSIS --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. The agency's planning activities also include the other neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. LMDC planning activities focus on the administration of the competition and planning for the memorial. As part of the planning process, LMDC engages in economic analysis activities focusing on the economic impact and financial assessment of proposed development projects and programs for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. The end date for this activity encompasses anticipated programmatic and/or financial activity.

Location Description:

The office of the Lower Manhattan Development Corporation is located at 22 Cortlandt Street, New York, NY 10007.

Activity Progress Narrative:



There has been no spending this quarter related to economic development planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: P-WSt-7700

Activity Title: P-WSt-7700

Activity Category:

Planning

Project Number:

0901

Projected Start Date:

08/06/2003

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Administration

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

New York State Department of Transportation

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,705,848.00
Total Budget	\$0.00	\$2,705,848.00
Total Obligated	\$0.00	\$2,705,848.00
Total Funds Drawdown	\$0.00	\$2,394,726.71
Program Funds Drawdown	\$0.00	\$2,394,726.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,417,438.51
New York State Department of Transportation	\$0.00	\$2,417,438.51
Match Contributed	\$0.00	\$0.00

Activity Description:

LONG-TERM PLANNING - WEST STREET PLANNING --- Long-term planning provides funding to plan for public investments including a transportation plan that positions Lower Manhattan as the gateway to the region and the world, a plan that transforms public boulevards into grand public promenades, and one that capitalizes on the underutilized resources of Lower Manhattan. The projects funded in long-term planning meet some or all of the following criteria: Consistent with HUD eligibility criteria; Consistent with the Lower Manhattan Development Corporations Principles and Preliminary Blueprint for the Future of Lower Manhattan; Consistent with the Lower Manhattan Development Corporations A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; Consistent with Mayor Michael Bloomberg's New York City's Vision for Lower Manhattan; and Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. --- West Street Planning --- New York State Department of Transportation (NYS DOT) is responsible for post-September 11th repair of Route 9A, also known as West Street in Manhattan, as well as the planning for future enhancements. West Street is a multi-lane, 260-foot wide highway serving both regional and local traffic in Lower Manhattan. The street acts as the western boundary for the World Trade Center site. West Street's traffic conditions and width -- more than twice as wide as a typical Manhattan avenue -- make it a barrier for pedestrians by separating Battery Park City, the World Financial Center, and the Hudson River waterfront from the rest of Lower Manhattan. Significantly, West Street acts as a divide between the World Trade Center site, the emerging residential community south of Liberty Street, and the existing Battery Park City community. Residents complain about the potential safety hazards of crossing West Street and retailers in the World Financial Center suffer from difficult access. Since September 11th, there has been extensive discussion of the best ways in which to accommodate the large traffic volumes that flow along West Street, while also improving the pedestrian experience and making the areas adjacent to West Street more amenable to residential and commercial development. The portion that runs along the length of the World Trade Center site is of special concern since it must provide an appropriately dignified and aesthetically graceful setting next to the future World Trade Center memorial. NYS DOT has considered numerous



design concepts to consider all significant factors. Goals for the design of West Street include creating better east-west pedestrian connections, improving the pedestrian environment, easing surface congestion, and accommodating the need to create a quiet, respectful site for the memorial. NYS DOTs work on West Street included necessary technical services related to the repair and restoration of essential transportation facilities and planning for future enhancements to West Street.. -- ALLOCATIONS IN PARTIAL ACTION PLANS -- Partial Action Plan 4 has allocated \$2,705,848 for this project. (Additional funds had originally been allocated to West Street Planning. In 2005, \$1.8 million was reallocated to Short-Term Capital Projects for West Street Pedestrian Connections).

Location Description:

West Street, south of Chambers Street, in Manhattan.

Activity Progress Narrative:

The financial activity is attributed to legal, environmental and other consultant work associated with the planning and environmental reviews done for the West Thames Street Bridge (which is in process of being named the Robert R. Douglass Pedestrian Bridge) and other West Street projects. No funds were spent this past quarter. The Bridge is in the construction phase. Further details are provided in activity LM 300-Bridge.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1101 / Community & Cultural Enhancements

Grantee Activity Number: CCE-1101
Activity Title: Community and Cultural Enhancements

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

1101

Project Title:

Community & Cultural Enhancements



Projected Start Date:

12/31/2006

Projected End Date:

12/31/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Lower Manhattan Development Corporation

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$40,339,881.37
Total Budget	\$0.00	\$40,339,881.37
Total Obligated	\$0.00	\$40,339,881.37
Total Funds Drawdown	\$9,117.98	\$32,311,127.63
Program Funds Drawdown	\$9,117.98	\$32,311,127.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,117.98	\$33,111,132.73
Lower Manhattan Development Corporation	\$9,117.98	\$33,111,132.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The initial Final Action Plan allocated \$60,950,849 for the Lower Manhattan Community Enhancements Fund (CoEF) and the Lower Manhattan Community and Cultural Enhancement Programs (CCEP), as well as additional funding for the Drawing Center. Funding for all CoEF projects and the Drawing Center is included in this activity. However, as certain specific CCEP projects are identified, funds have and will be specifically allocated to each of those projects as its own activity thus reducing this allocation accordingly. --Community Enhancements Funds were allocated by LMDC to not-for-profit organizations and government agencies whose projects support community facilities or programs that (a) provide education, employment, and health care services, and/or (b) recreational or community gathering needs. Also eligible are capital projects to acquire, enhance access to, improve, or rehabilitate existing community facilities. Funding for the CoEF grants was authorized in November 2007 a year after grant applications were due. LMDC convened an advisory panel to help review applications and select appropriate programs. On November 8, 2007 thirty-five grants were approved, totaling \$37,387,000. Shortly thereafter an additional five grants were authorized --The Community and Cultural Enhancement Program addresses a range of community and cultural needs by providing grants, through a competitive selection process, to not-for-profit and government organizations for projects and programs that demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. The CCEP program prioritized projects that received planning grants in the first round of cultural funding and new proposals that had the potential to contribute to the development of clusters or corridors of cultural activity in revitalization zones, including the World Trade Center area, Fulton and Greenwich Streets and the waterfronts. CCEP funds were allocated by LMDC to not-for-profit and government organizations that support cultural or community programs or projects that benefit the residents, workers, and communities of Lower Manhattan. LMDC requested proposals which were due by November 5, 2010. On September 7th, 2011 thirty-eight grants were approved totaling \$20 million, \$17 million of which came from this allocation with \$3 million coming from an education allocation. PROGRAM OBJECTIVES-- Providing amenities and services necessary to support the residential and business

community had emerged as important Lower Manhattan redevelopment objectives. These amenities were expected to serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Community Enhancement Funds (CoEF) and Community and Cultural Enhancement program (CCEP) were intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and/or visitors. BENEFICIARIES--The Lower Manhattan CoEF and CCEP funds will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations. Funding has and will continue to benefit low-and moderate-income people, address or prevent blight, and meet needs resulting from September 11, 2001.

Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

Activity Progress Narrative:

This activity includes funds available for three Community and Cultural Enhancement Program (CCEP) grants that have not been executed as well as four Community Enhancement Fund (CoEF) program grants that remain open. Over \$32.3 million of the \$40.3 million allocation has been paid to the nearly 40 CoEF grant recipients providing significant community enhancements throughout lower Manhattan. Under \$10,000 was charged to this activity over the past quarter.

New York City Health and Hospitals Corporation (NYCHHC) completed their \$257 million modernization project which included constructing and outfitting approximately 30,000 square feet of third floor space that provides 50 fully equipped treatment rooms for the purpose of providing healthcare services for women and children. NYCHHC reimbursement requests are pending.

The City of New York Parks Department indicated that they expect to move forward with an amended project scope for the next phase of the Corlears Hook Park project. The initial phase involving the construction of a ball field was completed without the use of LMDC funds. The new or amended project scope is expected to focus on the adjacent comfort station.

The Grand Street Settlement (GSS) planning, design and preconstruction contract was reactivated with additional construction funding authorized by the LMDC Board in early January pending completion of the approved project plan. The additional construction funding is expected to be provided from the LMDC CCEP grant.

The Alliance for Downtown New York project continues on schedule. LMDC Staff continues working with each these grant recipients to further their projects and process outstanding payment requisitions. We are also working with the proposed CCEP grant recipients, such as GSS as noted above, and the New York City Department of Parks and Recreation, to move their pending projects forward, as well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	30/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/65592	0/91934	0/176797	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: CCE-1101-ABC

Activity Title: ABC No Rio Inc.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

1101

Projected Start Date:

01/01/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

03/31/2019

Completed Activity Actual End Date:

Responsible Organization:

ABC No Rio, Inc.

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$275,000.00
Total Budget	\$0.00	\$275,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ABC No Rio, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, ABC No Rio will engage the services of contractors to construct a new 7,600 sq. ft. 4-story building, located at 156 Rivington Street. Construction includes; doubling capacity for public events programming through the extension of the first floor and cellar spaces; creating spaces specifically designed for workshops and programming; providing more efficient insulation and soundproofing; installing an elevator and making the building wheelchair accessible; installing new energy- and water-efficient building-wide systems; and increasing capacity for alternative energy use.

Location Description:

156 Rivington St, New York, NY 10002

Activity Progress Narrative:

The project has been delayed and as reported in the past, project responsibilities have been transferred to the New York City Economic Development Corporation (EDC) from the Department of Design Construction. With this transition, budget and planning changes have taken place. ABC No Rio reported that the project had received an additional \$1.5 million in capital funding in 2015/16 City budget and that the City's Office of Management and Budget issued the Certificate to Proceed for the project under EDC.

During this quarter, the Construction Management firm hired by the City's Economic Development Corp. met with the bidders, ABC No Rio architect and EDC staff as part of a "de-scoping process. With the information gained from



the “de-scoping” ABC No Rio architect has worked-up several options as to how best to precede with the available grant funds.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		1/1	
# of Non-business Organizations	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	2000/2000	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	CCE-1101-AWC
Activity Title:	New York Asian Women's Center

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

1101

Project Title:

Community & Cultural Enhancements

Projected Start Date:

10/01/2012

Projected End Date:

06/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York Asian Women's Center

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$239,540.13
Program Funds Drawdown	\$0.00	\$239,540.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$239,540.13
New York Asian Women's Center	\$0.00	\$239,540.13
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, New York Asian Women Center will provide all the necessary services in connection with outreach, counseling and advocacy of domestic violence victims in Lower Manhattan initially at the Manhattan Family Justice Center, 80 Centre Street, New York, which opened in Fall 2013. The program will continue out of the 32 Broadway location in 2016.

Location Description:

32 Broadway, 10th Flr, New York, NY 10004

Activity Progress Narrative:

During the 4th quarter of 2016, the eleventh request for reimbursement from New York Asian Women's Center (NYAWC) was submitted. This requisition is under review as is a minor budget amendment.

NYAWC outreach efforts focused on building and maintaining successful community partnerships. During October, Domestic Violence (DV) Awareness month, community members were encouraged to take a pledge to affirm their stance against DV within their communities. In December, staff wrote an article for a Japanese free newsletter and online site, which targets individuals living in the Tri-State area, delivering information and feature articles. NYAWC has often noticed an increase in calls to their hotline after DV articles have been published. To



date, \$239, 540 of the \$300,000 grant has been paid to NYAWC.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	25		26/1	
# of Non-business Organizations	63		64/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	139/108	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	CCE-1101-CSV
Activity Title:	Clemente Soto Velez

Activity Category:

Planning

Project Number:

1101

Projected Start Date:

06/27/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community & Cultural Enhancements

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Clemente Soto Velez

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$67,848.03	\$394,790.65
Program Funds Drawdown	\$67,848.03	\$394,790.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,848.03	\$394,790.65
Clemente Soto Velez	\$67,848.03	\$394,790.65
Match Contributed	\$0.00	\$0.00

Activity Description:

As part of LMDC's Community and Cultural Enhancement Program, Clemente Soto Velez will engage the services of consultants to design and plan the interior renovation project, at 107 Suffolk Street. The renovation will ensure the ADA compliance of the basement and first floor of the Center, provide access to and safe egress from all areas on the first floor and basement, and upgrade such elements as plumbing, lighting, signage, security, and internal building communications.

Location Description:

107 Suffolk St, New York, NY 10002

Activity Progress Narrative:

During this quarter, nearly \$68,000 in reimbursement requests were processed and paid to the subrecipient. The Architects for Clemente Soto Velez (CSV), Sage and Coombe Architects (SCA) hired a fire alarm engineer to design a building wide fire alarm system at the CSV premises at 107 Suffolk Street. The design of the fire alarm system will result in an amendment of the design plan phase. LMDC is in process of determining the impact this design plan change will have on the existing subrecipient agreement.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 1200 / Fulton Corridor

Grantee Activity Number: FCIP-1200 a/k/a FCGP-1200

Activity Title: Fulton Corridor Grant Program

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

1200

Projected Start Date:

07/14/2006

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fulton Corridor

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Lower Manhattan Development Corporation with the

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2016

N/A

To Date

\$8,514,921.12

Total Budget

(\$2,055,078.88)

\$8,514,921.12

Total Obligated

(\$2,055,078.88)

\$8,514,921.12

Total Funds Drawdown

\$2,597.41

\$8,514,921.12

Program Funds Drawdown

\$2,597.41

\$8,514,921.12



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,597.41	\$8,514,921.12
Lower Manhattan Development Corporation with the	\$2,597.41	\$8,514,921.12
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: The Fulton Nassau Crossroads Program, a component of the Fulton Corridor Revitalization Program, is an incentive program to assist property owners and retailers to restore building facades, and improve commercial storefronts and interior space; in order to improve the overall look and retail viability of Fulton Street, while respecting its historic character. Design Guidelines and an Incentives Review Panel ensure that the incentive program meets the overall vision for the corridor. The LMDC worked with the City of New York to develop the program guidelines, and they are available online at www.nycedc.com/crossroads. The project also provides technical assistance to property and business owners who are receiving money for façade and storefront improvements. In June and December 2009, the LMDC Board authorized an amendment to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that reduced the authorized amount of the Incentive and Streetscape subrecipient agreement to \$21,894,050. Out of that amount, \$14,570,000 is allocated to the storefront and façade improvement program. The amendment to Partial Action Plan 12 reflecting that reduction is posted on the LMDC website. On November 22, 2010, the LMDC Board authorized an additional reduction in the amount allocated to the Fulton Corridor Revitalization Program in PAP12. The November 2010 authorization and a partial action plan amendment approved by HUD in June 2012, reduced the amount of the incentive program from \$14,570,000 to \$10,570,000.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. There are approximately 150 storefronts in 80 buildings within the eligible Program area.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The grant program will allow for steady improvement of the facades and storefronts in order for the surrounding buildings to match the improved streetscape and open spaces.

Location Description:

To be eligible for the Fulton Nassau Crossroads program, a property must be located on Fulton Street between Broadway to the west and Water Street to the east, or on Nassau Street between Spruce Street to the north and Maiden Lane to the south.

Activity Progress Narrative:

All contract work on the Fulton Corridor Incentive & Streetscape Program is complete and the subrecipient agreement expired on December 31, 2015. Reimbursement requests of approximately \$2,600 were paid during the quarter. The program was successfully completed in 2016 and the remaining funds were reallocated through a recent partial action plan amendment that was approved by HUD. This activity can now be closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	57/2056

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	FCOP-1200
Activity Title:	Fulton Corridor Open Spaces

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 1200	Project Title: Fulton Corridor
Projected Start Date: 07/14/2006	Projected End Date: 06/30/2016
Benefit Type: Direct (Person)	Completed Activity Actual End Date: 12/31/2016
National Objective: Urgent Need	Responsible Organization: Lower Manhattan Development Corporation with

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,144,461.68
Total Budget	(\$1,321,488.32)	\$15,144,461.68
Total Obligated	(\$1,321,488.32)	\$15,144,461.68
Total Funds Drawdown	\$312,810.74	\$15,144,461.68
Program Funds Drawdown	\$312,810.74	\$15,144,461.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$312,810.74	\$15,144,461.68
Lower Manhattan Development Corporation with	\$312,810.74	\$15,144,461.68
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: In June and December 2009, the LMDC Board authorized amendments to Partial Action Plan 12 and the two Fulton Corridor Revitalization subrecipient agreements that increased the authorized amount for the Open Spaces subrecipient agreement by \$4,970,950 from \$11,495,000 to \$16,465,950. The amendment to Partial Action Plan 12, which added \$1M to the Fulton Corridor Revitalization Program bringing the total allocation for the Program to \$39M, was approved by HUD on September 24, 2010. This project will develop and improve parks and open spaces along the Fulton Corridor and is a component of the Fulton Corridor Revitalization Program. Titanic Memorial Park will be refurbished to become an improved gateway to the South Street Seaport, through improved seating and landscaping. Pearl Street Playground will be renovated and expanded to pedestrianize Little Pearl Street and to become a more welcoming area for children and families. DeLury Square will be a new 10,900 sq/ft park at Fulton and Gold Streets. The City acquired a parcel of land to create the new park configuration of DeLury Square, which will include a lawn, planted areas, a pond and fountain, sitting areas, fencing, and other improvements. A new children's playground designed by the Rockwell Group is being constructed at Burling Slip and will create 22,000 square feet of public open space.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. Based on numbers provided by DPR in October 2010, the expected numbers of persons benefiting from the open spaces per year are: Burling Slip 140,000 total, 21,000 low-income, and 84,000 moderate-income, Pearl Street Playground 30,000 total, 4,500 low-income, 22,500 moderate-income, Titanic Park 18,000 total, 1,800 low-income, and 10,800 moderate-income, and DeLury Square 22,000 total, 8,800 low-income, and 8,800 moderate-income. Actual numbers of users of the open spaces are expected to be calculated during the summer months once the open spaces have been opened to the public.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River



Esplanade. The Open Space Program will improve two existing opens spaces and create two new open spaces for the area.

Location Description:

The following projects will enhance the parks and open spaces along the Fulton Corridor: Titanic Memorial Park at the corner of Fulton and Water Streets, Pearl Street Playground bound by Fulton, Pearl and Water, and new playground to be created at Burling Slip and a new park to be created at DeLury Square at the corner of Fulton and Gold Street.

Activity Progress Narrative:

All contract work on the Fulton Corridor Incentive & Streetscape Program is complete and the subrecipient agreement expired on December 31, 2015. Reimbursement requests of approximately \$2,600 were paid during the quarter. The program was successfully completed in 2016 and the remaining funds were reallocated through a recent partial action plan amendment that was approved by HUD. This activity can now be closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	4345/1630	6741/2694	11086/11086	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Council Secured Funds	\$402,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: FCSSW-1200

Activity Title: Fulton Corridor Street Scape and Street Wall

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

1200

Project Title:

Fulton Corridor

Projected Start Date:

07/14/2006

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

12/31/2016

National Objective:

Urgent Need

Responsible Organization:

Lower Manhattan Development Corporation, NYC

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,820,945.38
Total Budget	(\$2,281,104.62)	\$4,820,945.38
Total Obligated	(\$2,281,104.62)	\$4,820,945.38
Total Funds Drawdown	\$0.00	\$4,820,945.38
Program Funds Drawdown	\$0.00	\$4,820,945.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,820,945.38
Lower Manhattan Development Corporation, NYC	\$0.00	\$4,820,945.38
Match Contributed	\$0.00	\$0.00

Activity Description:

PROJECT DESCRIPTION: On June 11, 2009, the LMDC Board authorized a reduction in the amount of the Subrecipient Agreement, which reduced the amount for the Fulton Corridor streetscape and streetwall improvement project in the Subrecipient Agreement from \$7,788,000 to \$7,102,050. The amendment to Partial Action Plan 12 reflecting that reduction is posted on the LMDC website. This program will enhance the pedestrian and vehicular movement in the portals leading to Fulton Street, including John Street from William Street to South Street to enhance the connection to Burling Slip. On January 26, 2012, the LMDC Board authorized a Partial Action Plan 12 and Subrecipient Agreement amendment to include an additional three blocks of Spruce Street between Park Row and Gold Street in the streetscape project. Partial Action Plan 12 was amended to include the additional blocks and posted on LMDC's website on March 12, 2012. The streetscape and streetwall improvements are part of the Fulton Corridor Revitalization Program. Potential improvements include new sidewalks and curbs, roadway resurfacing, street furniture, light poles, wayfinding signage, landscaping, seating, plantings and increased open space along Fulton Street between Gold and Pearl Streets.

PROPOSED BENEFICIARIES: The Fulton Corridor Revitalization Program will provide needed public investment in the Fulton Corridor, benefiting the growing residential population, businesses and retailers, and area office workers and visitors to the WTC Site and the South Street Seaport. The number of persons benefiting annually is based on a 2006 economic analysis report produced by The Louis Berger Group, which determined that there were approximately 49,111 residents who live within 0.5 miles of the project area and 52,141 workers who work within 0.25 miles of the project area.

SELECTION OF BENEFICIARIES: The Fulton Corridor is a major artery in Lower Manhattan, connecting the rebuilt World Trade Center site and Battery Park City to the Seaport and the soon to be developed East River Esplanade. The streetscape program will allow for steady improvement of streetscape to match the improved facades and open spaces.



Location Description:

The Program area for these improvements includes Nassau Street between Fulton Street and Maiden Lane, William Street between Maiden Lane and Beekman Street, Gold Street between Platt and Beekman Streets, Cliff Street between John and Fulton Streets, Pearl Street between Maiden Lane and Fulton Street, and Spruce Street between Park Row and Gold Street.

Activity Progress Narrative:

All work has been completed on the streetscape portion of the project. All reimbursement requests have been submitted by the subrecipient and paid by LMDC. This activity is being closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	\$6,000,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 1301 / Economic Development

Grantee Activity Number: ECON-1301

Activity Title: ECON-1301

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

1301

Projected Start Date:

01/01/2007

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

03/31/2018



Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York City Economic Development Corporation.

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$6,928,417.90
Total Budget	\$0.00	\$6,928,417.90
Total Obligated	\$775,000.00	\$6,775,000.00
Total Funds Drawdown	\$29,450.00	\$5,090,720.27
Program Funds Drawdown	\$29,450.00	\$5,090,720.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,450.00	\$5,280,720.27
New York City Economic Development Corporation.	\$29,450.00	\$5,280,720.27
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN ECONOMIC DEVELOPMENT PROGRAM -- For Lower Manhattan to continue to recover from the attacks of September 11, new opportunities to increase economic activity must be developed. Creating new residential neighborhoods, attracting new commercial and retail tenants to Lower Manhattan, and spurring construction that will generate new jobs are important goals that are consistent with LMDC's Principles and Revised Preliminary Blueprint for the Future of Lower Manhattan. LMDC had allocated \$30 million for economic development initiatives in Lower Manhattan. Subsequent amendments reduced this amount to \$6,928,418. The New York City Economic Development Corporation (EDC) planned to use these funds to implement projects that (1) increase economic activity in Lower Manhattan by spurring and promoting additional commercial and residential development; (2) attracting or retaining businesses and residents to locate in Lower Manhattan; and/or (3) providing short-term and/or long-term jobs in Lower Manhattan. Prior to allocating funding to any project, EDC would engage public participation in the review of the project's ability to promote one or more of the above three goals and solicit and consider public input.

ECONOMIC DEVELOPMENT PROGRAM OBJECTIVES This program will spur activity that will help prevent blight that could result absent intervention to address the existing conditions resulting from the events of September 11. This program will also benefit low-and-moderate-income people.

BENEFICIARIES-- The economic development projects will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. More specific beneficiaries will be identified as projects are selected.

SCHEDULE The economic development projects were expected to be identified by December 31, 2007 and to be completed by December 31, 2015. As noted below the activity completion date was extended to December 2017.

CURRENT PROJECTS UNDER THE PROGRAM -- The Small Firm Assistance Program is one of the projects funded under the Economic Development Program. The Small Firm Assistance Program provided grants to eligible small firms in Lower Manhattan adversely affected by street closures related to publicly-funded construction. The Program was amended to expand eligibility under the Program, increase the Programs funding and extend its expiration date through December 31, 2017.

FEDERAL AND OTHER RESOURCES-- LMDC proposes to allocate up to \$6,928,418 for a Lower Manhattan Economic Development Program.

TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$6,775,000.

Location Description:

PROJECT AREA— The project area for the economic development program is Lower Manhattan, on or south of Houston Street.



Activity Progress Narrative:

In the fourth quarter of 2016, LMDC staff delivered two grant checks to a grant recipient, totaling \$19,652.00. We also reimbursed the City of New York \$29,450 from this activity in accordance with the subrecipient agreement.

Monitoring was conducted by LMDC staff in the fourth quarter of 2016 to obtain the status of previous grant recipients and to analyze street closures due to public construction. These monitoring efforts will inform outreach to potential applicants in the first quarter of 2017.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	367	1009/364

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 1302 / Transportation Improvements

Grantee Activity Number: TRANS-1302

Activity Title: TRANS-1302

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

1302

Projected Start Date:

12/31/2006

Benefit Type:

Activity Status:

Under Way

Project Title:

Transportation Improvements

Projected End Date:

12/31/2018

Completed Activity Actual End Date:



Area ()

National Objective:

Urgent Need

Responsible Organization:

New York City Department of Small Business Services

Overall	Oct 1 thru Dec 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,835,000.00
Total Budget	\$0.00	\$15,835,000.00
Total Obligated	\$0.00	\$15,835,000.00
Total Funds Drawdown	\$119,009.69	\$5,711,622.91
Program Funds Drawdown	\$119,009.69	\$5,711,622.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$119,009.69	\$5,761,622.91
New York City Department of Small Business Services	\$119,009.69	\$5,761,622.91
Match Contributed	\$0.00	\$0.00

Activity Description:

LOWER MANHATTAN TRANSPORTATION IMPROVEMENT PROGRAM-- Access to transportation has been identified as a competitive advantage for Lower Manhattan. Access to subways, the PATH station, ferries, bridges and tunnels make Lower Manhattan an attractive place to live and work. As Lower Manhattan continues to grow, ensuring sufficient transportation will be a key to its continue success. LMDC initially allocated up to \$31,000,000 then through amendments reduced the allocation to \$15,835,000 to address a range of transportation initiatives intended to benefit commuters, businesses, residents and pedestrians in Lower Manhattan. The City of New York and The National 9/11 Memorial Museum planned to use these funds to implement projects within Lower Manhattan that accomplished one or more of the following: improve mobility; improve connectivity between Lower Manhattan, the rest of New York City, and the surrounding region; promote the livability of Lower Manhattan and/or encourage business development; improve conditions for pedestrians and bicyclists; promote use of public transportation; provide access to the streets for those vehicles that need it; reduce congestion on the streets; support traffic management and emergency response; and ease the impact of construction on residents, businesses and tourists. Prior to allocating funding to any project, the National 9/11 Memorial Museum and the NYC Economic Development Corporation engaged public participation in the review of the project's ability to promote one or more of the above goals and solicit and consider public input. -PROGRAM OBJECTIVES This program will help prevent of blight that could result absent intervention to address the existing conditions resulting from the events of September 11th. -BENEFICIARIES-- The transportation improvement projects to be funded will benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations, including low and moderate income persons and families. --ALLOCATIONS IN PARTIAL ACTION PLANS A total of \$31 million has been allocated in the Final Action Plan. The initial Final Action Plan allocated \$31,000,000 to Transportation Improvements. The Final Action Plan was amended in June 2012 to reduce the allocation for Transportation Improvements by \$14 Million to a total of \$17 Million. A February 2013 amendment further reduced the allocation to \$15,835,000. The February 2013 amendment also allowed the National September 11 Memorial & Museum at the World Trade Center Foundation, Inc. to allocate and implement Transportation Improvements.

Location Description:

The project area is Lower Manhattan, on or south of Houston Street.

Activity Progress Narrative:

The New York City Department of Transportation (NYCDOT) has begun their planning for installing over 30 signs



within the World Trade Center Site and PATH area. The budget amendment was approved in the previous quarter. DOT is initializing site plans with regards to what exact locations in the World Trade Center and PATH area for the installation of the wayfinding signs. In addition, DOT submitted a reimbursement request for over \$60,000 for costs associated with the installation and fabrication of wayfinding signs in the financial district area.

New York City Economic Development Corporation (NYCEDC) was paid over \$119,000 in reimbursement requests this quarter towards their portion of the project. DOT has been in discussions with the Department of Environment and Protection with regards to water infrastructure in the plazas on the Water Street Corridor. The project continues slightly behind schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3800/3800

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

