

# Jul 1, 2006 thru Sep 30, 2006 Performance Report

<b>Grant Number:</b> B-02-DW-36-0001	<b>Obligation Date:</b> 06/07/2002
<b>Grantee Name:</b> Lower Manhattan Development Corporation	<b>Award Date:</b>
<b>Grant Amount:</b> \$2,000,000,000.00	<b>Contract End Date:</b>
<b>Grant Status:</b> Active	<b>Reviewed By HUD:</b> Submitted - Await for Review
<b>Submitted By:</b> No Submitter Found	

## Disasters:

### Declaration Number

FEMA-DR-1391-NY

## Plan Description:

The Lower Manhattan Development Corporation was created in the aftermath of September 11, 2001 by Governor Pataki and then-Mayor Giuliani to help plan and coordinate the rebuilding and revitalization of Lower Manhattan, defined as everything south of Houston Street. The LMDC is a joint State-City corporation governed by a 16-member Board of Directors, half appointed by the Governor of New York and half by the Mayor of New York. LMDC is charged with ensuring Lower Manhattan recovers from the attacks and emerges even better than it was before. The centerpiece of LMDC's efforts is the creation of a permanent memorial honoring those lost, while affirming the democratic values that came under attack on September 11. The United States Department of Housing and Urban Development appropriated \$2 billion to fund the Lower Manhattan Development Corporation's initiatives.

## Recovery Needs:

The World Trade Center attacks resulted in a staggering loss of life and extensive physical destruction to Lower Manhattan. Approximately 30 million square feet of commercial space was damaged or eliminated, and seven buildings in the World Trade Center site were completely leveled. Critical transportation infrastructure was disrupted or obliterated, including the PATH station, the 1/9 subway line and sections of Route 9A and Church Street. Vehicular access to the area south of Canal Street was prohibited for seven days. As a result of the tragedy, residential occupancy rates in the immediate region dropped to 60%, over 100,000 jobs were displaced, and small and large businesses struggled to maintain viability.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	2,499,339,719.71
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	1,864,848,656
Obligated CDBG DR Funds	49,526,594	1,435,939,380
Expended CDBG DR Funds	28,342,140	919,040,509
Match Contributed	0	0
Program Income Received	714	2,497.44

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	0	1.11
Minimum Non-Federal Match	0	0
Limit on Public Services	0	7,369,375

<b>Limit on Admin/Planning</b>	0	60,780,768
<b>Limit on State Admin</b>	0	0

### Overall Progress Narrative:

During the quarter ending September 30, 2006, LMDC made progress in its efforts to redevelop Lower Manhattan. Please see individual project reports for details.

## Activities

---

<b>Grantee Activity ID:</b> 130L-0171	<b>Projected Start Date:</b> 05/18/2004
<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 05/18/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b>	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	252,117,180
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	207,117,180
<b>Obligated CDBG DR Funds</b>	500,000	250,393,121
<b>Expended CDBG DR Funds</b>	9,629,115	157,182,812
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>						
	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of Public Facilities	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	1,162/7,323	5,378/12,798	100,566/204,618

### Activity Description:

WTC MEMORIAL AND CULTURAL PROGRAM/130 LIBERTY--LMDC, a subsidiary of the Empire State Development Corporation (a political subdivision and public benefit corporation of the State of New York), is proposing to undertake, pursuant to the New York State Urban Development Corporation Act (UDC Act) and in cooperation with the HUD and the Port Authority, the World Trade Center Memorial and Cultural Program (the Memorial Program) as part of the implementation of the WTCMR Plan. LMDC will implement the Memorial Program which includes the planning, selection, coordination and construction of a memorial, memorial center, and the planning and possible construction of memorial-related improvements, and museum and cultural uses on the WTC Site and adjacent areas to complement the redevelopment of commercial office space, retail space, conference center and hotel facilities, open space areas, and certain infrastructure improvements by the Port Authority, the owner of the WTC Site. The planning process will also include other appropriate public and private entities.--LMDC and Port Authority Roles--LMDC will be responsible for implementation of the memorial, memorial Center, interpretive museum, and cultural uses that comprise the Memorial Program, while the Port Authority will be responsible for the commercial, retail, conference center and hotel facilities, open space areas, and infrastructure components of the WTCMR Plan to be located at the WTC Site. LMDC and the Port Authority will cooperate in developing a plan for implementation of the components of the WTCMR Plan to be located outside the WTC Site. LMDC is conducting a coordinated environmental review of the combined WTCMR Plan.--In carrying out the Memorial Program, LMDC conducted an international competition for the selection of the memorial design. LMDC will provide initial funding for the design, development, and construction of the memorial, will plan for memorial-related improvements and museum and

cultural facilities and uses, and will oversee the overall implementation of the memorial as well as the museum and cultural programming and possibly, elements of the WTCMR Plan, including all required coordination with HUD, the Port Authority, the State of New York, the City of New York and other public and private entities. LMDC will also coordinate the Memorial Program with the plans and implementation schedule for the WTCMR Plan.--PROJECT AREA--The Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super-block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) the adjacent two city blocks south of the WTC Site, one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets, and a portion of Liberty Street between those parcels and the WTC Site (collectively, the Southern Site).--Specific parcels potentially to be acquired consist of (a) 130 Liberty Street, on which the Deutsche Bank building is situated (the 130 Liberty Site), (b) 155 Cedar Street, on which the St. Nicholas Church was situated (the Church Site), and (c) 140 Liberty Street, which is currently unoccupied (the Milstein Site). All of the structures situated on these parcels were destroyed or severely damaged on September 11, 2001. The potential acquisition of the Church Site and the Milstein Site, if undertaken by LMDC, will be the subject of a subsequent partial action plan.--ACQUISITION OFY AND ASSOCIATED COSTS--The Deutsche Bank building at 130 Liberty Street was severely damaged on September 11, 2001 and remains unoccupied. Consistent with the original Partial Action Plan 7, LMDC acquired the Building from Deutsche Bank on August 31, 2004, and is planning to deconstruct it.-- As outlined in the original Partial Action Plan 7, LMDC acquired the 130 Liberty Site pursuant to a mediated settlement agreement among Deutsche Bank, two of Deutsche Bank's insurers of the building (Prior Insurers), and LMDC. Under the agreement, LMDC would pay \$90 million to Deutsche Bank for title to the 130 Liberty Site and LMDC would be responsible for certain costs associated with the remediation and deconstruction of the Deutsche Bank building, up to \$45 million. LMDC projected approximately \$25-\$29 million in additional costs in connection with the remediation and deconstruction of the Deutsche Bank building. These additional costs related to, among other things, the procurement of pollution liability insurance, the retention of an entity to serve as LMDC's representative in the day-to-day management of the remediation and deconstruction process, the undertaking of additional environmental review, testing, and monitoring during the deconstruction process, and legal and other transaction fees and expenses. Other expenditures included consultant fees and costs associated with the required public notices and public outreach for the acquisition of property and continuation of the environmental review process. Accordingly, LMDC expected to pay an aggregate of \$164 million for all costs associated with acquiring title to 130 Liberty Street and the remediation and deconstruction of the Deutsche Bank building, which together would create a parcel ready for redevelopment. ---AMENDMENT TO PROJECTED COSTS ASSOCIATED WITH PROPERTY ACQUISITION ---Following the approval of the Partial Action Plan 7 and consistent with the mediated settlement, LMDC entered into agreements with the Prior Insurers and with Deutsche Bank that realized the transactions and provided for a \$45 million cap on LMDC's cost of deconstruction, demolition, and related cleaning and disposal (subject to certain exceptions). Specifically, a *Demolition Cap Agreement* provides, among other things, that the Prior Insurers shall pay all incremental costs above the \$45 million cap, to the extent those incremental costs are necessary to comply with the legal requirements applicable to the cleaning and removal of hazardous materials related to September 11, 2001.--In addition, after acquiring the building on August 31, 2004, LMDC entered into a contract with Gilbane Building Company to clean and deconstruct the building. LMDC has engaged environmental consultants to conduct independent environmental testing and characterization of the Building. The testing and characterization process is ongoing and the initial results were released on September 14, 2004. On December 13, 2004, LMDC and Gilbane Building Company issued a Draft Phase 1 Deconstruction Plan. The Plan was released publicly and submitted to the appropriate regulatory agencies for comment. This initial draft Deconstruction Plan was prepared in response to the Initial Building Characterization, and with direction from the New York State Department of Labor. Based on comments provided by regulatory agencies, including specific comments delivered on January 31, 2005, LMDC will revise the draft Plan and submit a revised construction Plan to the regulators. After a final Phase 1 Deconstruction Plan is approved by the regulators, gross cleaning and deconstruction will commence. The projected increase in project costs reflects anticipated changes to the scope of the cleaning and deconstruction resulting from environmental testing, comments received from regulatory agencies, and revised projected costs provided by the contractor. --Based on the additional information regarding the characterization of material in the building and the related legal requirements, additional cleaning and deconstruction work, resources, and services are needed, including added remediation and mitigation measures, additional construction management, additional legal services, additional environmental consulting services, and enhanced integrity monitoring. --Although the amended allocation is intended to cover costs associated with the additional work and resources, LMDC will seek to recover all such incremental deconstruction costs attributable to the application of legal requirements applicable to the cleaning and removal of hazardous materials. This recovery effort necessitates the assistance and representation of environmental, real estate, and litigation counsel in order to ensure the comprehensive and aggressive pursuit of contractual and legal avenues available to LMDC. The increased allocation will allow work to proceed on the deconstruction while LMDC pursues recovery of the funds. Therefore, LMDC anticipates that these funds will be used only to fund the work during this interim period and that the increased expenditures that are the result of legal requirements will be substantially recovered from the Prior Insurers and/or Deutsche Bank, as appropriate.--PROJECT OBJECTIVES--The rebuilding of the Project Area as a mixed-use center of commerce, public spaces, and culture, with the memorial at its heart, will advance the goals of the UDC Act, the objectives developed by LMDC and the goals articulated by the Governor of the State of New York and the Mayor of the City of New York, to remember and honor the victims of the September 11, 2001 and February 26, 1993 terrorist attacks while revitalizing Lower Manhattan. The acquisition of real property that is blighted and deteriorated is essential to the realization of the redevelopment of the Project Area.--The memorial will ensure that future generations never forget the thousands of people who died on September 11, 2001 in New York, in Shanksville, Pennsylvania and at the Pentagon in Virginia, as well as those who died in the terrorist bombing of the World Trade Center on February 26, 1993. The memorial will be set in a context that bustles with the activity of Lower Manhattan, yet provides a quiet and respectful setting for remembrance and contemplation. Family members of victims and visitors from around the world will come to the Project Area to learn about the events of September 11, 2001 and February 26, 1993 and to remember those who died and those whose lives were changed forever. --Revitalizing Lower Manhattan--The current conditions of the Project Area are *substandard and insanitary* under the UDC Act and impair the sound growth and development of Lower Manhattan. In addition, there is a need for the development of

cultural, recreational, community and other civic facilities in Lower Manhattan.--Restoring the Project Area as a functioning part of Lower Manhattan is a priority objective for this project. This project is intended to eliminate the blighting effects resulting from the events of September 11, 2001, and to re-establish the Project Area as a locus of commerce, civic space and amenities, including appropriate commercial and retail uses, as well as supporting facilities, utilities and infrastructure, for the downtown area. While Lower Manhattan is a center of world finance and a major economic engine for the entire region, it has also become the fastest growing residential neighborhood in New York City and a major destination of regional, national and international travelers. For these reasons, revitalization of Lower Manhattan should include cultural and other amenities that help make the area a lively environment all day, every day.--The long-term presence of an essentially empty, excavated space in the heart of New York's financial district would become a blight that makes the area less attractive for businesses, residents and visitors. It is important to New York City's economy that, as business leases in Lower Manhattan come up for renewal, businesses will have confidence that the Project Area will be redeveloped as quickly as possible to reduce its blighting effect on the immediate area.--**BENEFICIARIES**--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan.--**SCHEDULE**--Activities related to the acquisition and deconstruction of property would occur in 2004 and 2005. The full implementation of the Memorial Program would begin in 2004 and extend through 2009. --**FEDERAL AND OTHER RESOURCES**-- The total estimated cost for this portion of the World Trade Center Memorial and Cultural Program was \$164 million in the approved Partial Action Plan. The amendments to Partial Action Plan 7, approved on June 29, 2005, provide for an additional amount not to exceed \$43,039,780.00, increasing the estimated project cost to \$207,117,180.00. These additional funds will come from the remaining LMDC CDBG allocation and are expected to be recovered from the Prior Insurers and/or Deutsche Bank as set forth above.

### **Location Description:**

The Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super-block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) the adjacent two city blocks south of the WTC Site, one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets, and a portion of Liberty Street between those parcels and the WTC Site (collectively, the Southern Site).-- Specific parcels potentially to be acquired consist of (a) 130 Liberty Street, on which the Deutsche Bank building is situated (the 130 Liberty Site), (b) 155 Cedar Street, on which the St. Nicholas Church was situated (the Church Site), and (c) 140 Liberty Street, which is currently unoccupied (the Milstein Site). All of the structures situated on these parcels were destroyed or severely damaged on September 11, 2001. The potential acquisition of the Church Site and the Milstein Site, if undertaken by LMDC, will be the subject of a subsequent partial action plan.

### **Activity Progress Narrative:**

**130 LIBERTY BUILDING**--The 130 Liberty Street parcel is targeted for redevelopment as part of LMDC's proposed World Trade Center Memorial and Redevelopment Plan (WTC Plan). On August 31, 2004, acquired the building at 130 Liberty Street (130 Liberty Building) which had been severely damaged as a result of the events of September 11, 2001.-- **PUBLIC OUTREACH AND PARTICIPATION**--LMDC continues its efforts to keep area stakeholders and the public at-large informed about the deconstruction of the 130 Liberty Building. To assist in this effort, LMDC in partnership with the New York City Office of Emergency Management supported the expansion of the Community Emergency Response Team (CERT). There are 230 volunteers in the BPC/CERT.--LMDC also continues to provide e-updates to area stakeholders, which serve as a useful means of providing notification of LMDC public meetings, notices of work, and revisions to the Phase I Deconstruction Plan. **130 LIBERTY BUILDING DECONSTRUCTION**--LMDC received approval from the regulatory agencies of the revised Phase I Deconstruction Plan on September 8, 2005. As a result of this approval and pursuant to board authorization, LMDC entered into contracts for scaffolding and related abatement work, and for the cleaning and deconstruction of 130 Liberty. URS Corporation continues to provide site maintenance on an ongoing basis. In late February 2006, scaffolding work was completed on the building enclosing the curtain wall to allow for the exterior cleaning and a more efficient deconstruction process. LMDC began the cleaning and removal of asbestos and contaminants of concern on the roof, in the basement, as well as in the coin vault, in preparation for structural deconstruction of the building, which is expected to begin during the summer of 2006. During the quarter ending June 30, 2006, abatement of the coin vault was completed. Overhead protection was installed on the ramp for the North Hoist. Abatement work began on floors 35 through 39, and abatement prep work was completed in basements A and B. The mid rise and high rise elevators were decommissioned. During the quarter ending September 30, 2006 John Galt Corp. installed their office trailer on Cedar Street. The crane pad was poured and tower crane has been successfully erected and tied in at the 5th, 11th, 19th, 27th, and 35th floors after each tie in area was abated. A containment unit for metal containing porous material being boxed for disposal as ACM (Asbestos Containing Material) was built in the loading dock area. The search for potential human remains (PHR) was completed on the upper roof. Abatement of the upper roof was also completed. The search for PHR in the cooling towers, on the lower roof, and in the mechanical spaces of floors 38 and 39 was completed. Gross abatement has been completed on floors 35-37. Abatement on the lower roof was completed. Visual inspection of the roof by the Regulators resulted in their approval for demolition. LMDC also received approval from the Regulators for demolition of the exterior coin vault. --**AIR MONITORING**-- Since taking ownership of the 130 Liberty Building, LMDC expanded the air monitoring program to include air sampling on the building and at the street level. Since the approval of the Phase I Deconstruction Plan twelve air monitors have been installed. In addition to the 12 Air Monitors in place, four (4) additional monitors were placed on the roof at the request of the Regulators from July 6, 2006, through September 21, 2006, during the search for PHR.

**Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Subtotal Match Sources

0

**Other Funding Sources****Amount**

Other Private Funds - various	45,000,000
-------------------------------	------------

Total Other Funding Sources

45,000,000

**Grantee Activity ID:**  
Admin-7700**Projected Start Date:**  
02/01/2002**Activity Category:**  
Administration**Projected End Date:**  
02/01/2010**Activity Status:**  
Under Way**National Objective:**  
N/A**Responsible Organization:**

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	64,810,991
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	64,810,991
<b>Obligated CDBG DR Funds</b>	1,990,006	35,150,111
<b>Expended CDBG DR Funds</b>	1,986,065	35,147,951
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	714	2,497.44

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

LMDC GENERAL ADMINISTRATION --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street.---LMDCs administration activities include extensive public information and coordination activities relating to its LMDC planning work. As part of its coordination activities, LMDC serves as a facilitator of outreach and discussions between affected communities as well as the public at large and government agencies and officials. LMDCs public information work includes: large scale public meetings and hearings; periodic printed newsletters and reports; an up-to-date, comprehensive, and interactive web site ([www.RenewNYC.com](http://www.RenewNYC.com));

extensive electronic communications; and other public outreach and participation efforts. In addition, LMDC maintains its network of community contacts through its advisory councils.---LMDC's administration activities also include all functions necessary to administer the Community Development Block Grants including financial operations, legal services, monitoring, auditing, investigations, and general administrative and office functions.---HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

#### **Location Description:**

General administrative activities are centralized in LMDC's office at: One Liberty Plaza, 20th floor, New York, NY, 10006, and cover activities within Lower Manhattan.

#### **Activity Progress Narrative:**

LMDC GENERAL ADMINISTRATION --- LMDC maintains a staff and office space to carry out its planning and community development activities, including general management, oversight, monitoring, and coordination. In addition, LMDC provides local officials, businesses, and citizens with information about programs. The following provides information on activities occurring during the quarter ending June 30, 2006. --PUBLIC HEARINGS, MEETINGS, AND OTHER OUTREACH-- LMDC conducts additional outreach initiatives on a continuous basis to city, state, and federal elected officials, civic and community organizations, and victims families, participates in Community Board meetings, and meets regularly with community groups, civic organizations, and public officials to ensure that the opinions of those who were affected are taken into account. The LMDC website also solicits public feedback on all of its initiatives, including WTC site planning, transportation, Lower Manhattan neighborhoods, the WTC Site Memorial, and Partial Action Plans. --SECTION 106 COORDINATION AND OUTREACH-- A coordinated Determination of National Register Eligibility dated March 31, 2004 found the entire WTC Site eligible for listing on the National Register of Historic Places. LMDC continues to provide informational updates to consulting parties regarding the ongoing planning process at the WTC Site, consistent with the processes that brought about the listing, and a Programmatic Agreement signed between LMDC, the Advisory Council on Historic Preservation, and the New York State Historic Preservation Office. The consulting parties generally consist of victims' family members, residents of Lower Manhattan, civic organizations, and preservationist groups. LMDC held two Section 106 meetings this quarter on July 12 and September 29. Topics discussed at the meetings included: an update on memorial design changes, consulted on ways to access historic remnants, provided an update on possible methods to handle the Vesey Street staircase remnant, presented a recommended option for accessing the box beam columns, and presented options for treatment of the slurry wall.--130 LIBERTY STREET DECONSTRUCTION PROJECT PUBLIC OUTREACH – Since mid-2004, LMDC has engaged in public outreach activities related to the deconstruction of the building at 130 Liberty Street in response to expressed community and public concerns. In order to ensure that this project is as inclusive and transparent as possible, LMDC developed a comprehensive outreach plan to inform and educate the public on the deconstruction of the building at 130 Liberty Street. As part of the LMDC's public outreach efforts, LMDC presents project updates on a bi-weekly basis at the Lower Manhattan Construction Command Center's weekly community meetings. In September 2006, LMDC updated the community board on the status of the project. LMDC has sponsored the training of 258 volunteers under the Community Emergency Response Team (CERT) project. During July 2006 the project equipped its volunteers with Motorola radios and conducted trainings in radio procedure in August. Volunteers also participated in two drills to test evacuation capability and medical triage. Basic equipment (backpacks and helmets) were issued to all new members.

#### **Activity Location:**

##### **Address**

No Activity Locations Found

##### **City**

##### **State**

##### **Zip**

#### **Other Funding Sources Budgeted - Detail**

##### **Match Sources**

##### **Amount**

No Other Match Funding Sources Found

##### **Other Funding Sources**

##### **Amount**

No Other Funding Sources Found

<b>Grantee Activity ID:</b> Airp-7700	<b>Projected Start Date:</b> 08/06/2003
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 12/31/2006
<b>Activity Status:</b> Under Way	<b>National Objective:</b> N/A
<b>Responsible Organization:</b>	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	5,260,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	5,260,000
<b>Obligated CDBG DR Funds</b>	0	3,200,000
<b>Expended CDBG DR Funds</b>	0	2,521,343
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
No Performance Measures Found						

### Activity Description:

LONG-TERM PLANNING - LOWER MANHATTAN TRANSPORTATION PLANNING: COMMUTER AND AIRPORT ACCESS ALTERNATIVES ANALYSES --- Long-term planning provides funding to plan for public investments including a transportation plan that positions Lower Manhattan as the gateway to the region and the world. By providing funding for these important long-term projects now, LMDC will ensure the ability to move forward on the critical components of the revitalization of Lower Manhattan as quickly as possible. The projects that will be funded in long-term planning must meet some or all of the following criteria: ↳ Consistent with HUD eligibility criteria; ↳ Consistent with the Lower Manhattan Development Corporation's Principles and Preliminary Blueprint for the Future of Lower Manhattan; ↳ Consistent with the Lower Manhattan Development Corporation's A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; ↳ Consistent with Mayor Michael Bloomberg's New York City's Vision for Lower Manhattan; and ↳ Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. --- LMDC is coordinating a transportation study to identify and evaluate long-range opportunities to provide enhanced rail access to the Lower Manhattan Central Business District from John F. Kennedy International Airport (JFK) Airport in Queens and from the Long Island Railroad (LIRR) Station in Jamaica, Queens. The study will be jointly conducted by LMDC, the Port Authority of New York and New Jersey (PA), the Metropolitan Transit Authority (MTA) and the City of New York (the City). Holding a dialogue with a broad range of constituents, LMDC, the MTA, the PA, and the City have identified improvements in access from Lower Manhattan to JFK and Jamaica Station as a key element in the area's economic recovery, and, in the case of JFK access, in Lower Manhattan's ability to compete with other global economic centers such as London, Berlin, and Tokyo that have direct access to their international airports. LMDC will be hiring a Director of Transportation Policy to act as a coordinator of this study, as well as to act as an adviser on Lower Manhattan-related transportation policy. --- This study will evaluate a range of options with particular focus on constructability and operational feasibility. The study will document existing baseline conditions and services, examine the cost of each alternative, and explore environmental, organizational, and community impacts. Rigorous demand analyses based on ridership forecasts and population growth data will be conducted. Alternatives will be identified that will provide a significant improvement compared to existing service in categories such as travel time, frequency, number of transfers, and passenger utilization. Ultimately, a single recommended alternative will be chosen for implementation. Short-term solutions may also be identified for implementation while the development and construction of the long-term approach progresses. The projected end date has been extended through December 31, 2006 to reflect anticipated program and/or financial activity that may occur.

### Location Description:

Lower Manhattan

### Activity Progress Narrative:

AIRPORT ACCESS ALTERNATIVES ANALYSES -- In the wake of the 9/11 attacks, improved access to the region's airports has become a critical piece in the revitalization strategy for Lower Manhattan and in the district's long-term goal of maintaining national and international competitiveness and viability as a commercial center. Equally as important is improved access for Long Island, one of the area's fastest growing regions and a critical labor pool for Lower Manhattan. The LMDC, in coordination with the Port Authority of New York and New Jersey (PA), the Metropolitan Transportation Authority (MTA), and the City of New York (the City), coordinated Lower Manhattan Commuter Access Alternatives Analysis to identify and evaluate long-range opportunities to provide enhanced rail access to the Lower Manhattan Central Business District from John F. Kennedy International Airport (JFK) Airport in Queens, and from the Long Island Railroad (LIRR) Station in Jamaica, Queens. For information on previous quarterly reports, please visit the LMDC website at [www.renewnyc.com](http://www.renewnyc.com). Numerous alternatives are currently being analyzed based upon the evaluation criteria presented at a Public Advisory Committee meeting held in October 2005. These criteria include: travel time, number of commuter/ airport transfers, impacts to existing services, available capacity for peak services, capital costs, and future connectivity to other regional transportation links, service frequency, impacts to existing infrastructure, environmental impacts, and institutional impacts. When the analysis is completed, it will be shared with the public for their review and comments.

### Activity Location:

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

**Grantee Activity ID:**  
BRG-7718

**Projected Start Date:**  
11/22/2002

**Activity Category:**  
Payment for compensation for economic losses (WTC-only)

**Projected End Date:**  
12/31/2004

**Activity Status:**  
Under Way

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Empire State Development Corporation (ESD)

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	224,500,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	224,500,000
<b>Obligated CDBG DR Funds</b>	0	224,500,000
<b>Expended CDBG DR Funds</b>	5,062,013	218,956,343
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

<b># of Businesses</b>	0	0	0	0/0	0/0	8,214/6,112
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	282/213

### Activity Description:

BUSINESS RECOVERY GRANT PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: [www.empire.state.ny.us](http://www.empire.state.ny.us)--Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the \$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. -- LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above.--WTC Business Recovery Grant (BRG) Program -- \$150,000,000,(total program fund \$481,000,000) ---PROGRAM OVERVIEW---The WTC BRG program provides grants to businesses (including not-for-profit organizations) with fewer than 500 employees, located in Manhattan south of 14th Street, to compensate them for economic losses resulting from the disaster. Compensation is calculated based on days of lost gross revenue, with the maximum number of days and amounts determined by business location. ---PROGRAM OBJECTIVE--- The program is intended to provide compensation for economic losses at affected firms, thereby assisting in the retention of 225,000 jobs at assisted businesses and up to an additional 150,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. -- - Integration with Preexisting Programs. Benefits from the program will be integrated with the previously offered WTC Disaster Retail Recovery Grant Program. That program offered compensation equal to three days lost business revenue, capped at \$10,000, to retail and personal service firms with fewer than 500 employees located in Manhattan south of Houston Street on September 11, and continuing in business in New York City.---Benefits from the program will also be integrated with the previously offered Lower Manhattan Grant Program administered by the EDC. That program provided grants, capped at \$10,000, to small non-retail businesses located in the restricted area of Lower Manhattan, and grants to other non-retail businesses located south of Houston Street tied to application and approval of SBA loans.---eligibility Criteria and Maximum Award Levels. Applicants for assistance through the WTC BRG program must show a business lease, deed or permit that was in effect on September 11th

### Location Description:

Manhattan south of 14th Street

### Activity Progress Narrative:

BUSINESS RECOVERY GRANT PROGRAM--The WTC Business Recovery Grant Program, by far the largest of the disaster recovery grant programs, ended December 31, 2002. In October 2002, LMDC and ESDC worked with HUD to process a allocation of \$150 million to BRG as part of a total \$350 million allocation to three existing programs administered by ESDC, as described in Partial Action Plan No. 2. In August 2003, pursuant to the Partial Action Plan No.4, an additional \$74.5 million was allocated to the BRG program. The total LMDC allocation for the BRG program is \$224,500,000.---This program ended December 31, 2002 and final payments were made in 2003. The balance of the obligated funds were disbursed to reimburse the New York City Economic Development Corporation for the Lower Manhattan Business Recovery Grant Program, as approved in Partial Action Plan 4. \$5.07 million was disbursed to NYC EDC in July 2006. In addition, NYC EDC received \$5 million from FEMA, which is expected to reduce the amount of funds needed from LMDC.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity ID:**

CEF-C-1101

**Projected Start Date:**

01/01/2006

**Activity Category:**

Acquisition, construction,reconstruction of public facilities

**Projected End Date:**

12/31/2009

**Activity Status:**

Planned

**National Objective:**

Slums and Blight

**Responsible Organization:**

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	254,009,973
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	25,475,000
<b>Obligated CDBG DR Funds</b>	175,000	175,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/30
# of Public Facilities	0	0	0	0/0	0/0	0/30

### Activity Description:

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND--LMDC proposes to allocate up to \$35,000,000 for the Lower Manhattan Cultural Enhancement Fund. The Cultural Enhancement Fund would provide grants through a competitive selection process to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. --Not-for-profit organizations must submit funding applications to LMDC. LMDC will review all funding applications and will convene an Advisory Panel— including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan— that will make funding recommendations to LMDC. Funding applications will be reviewed and evaluated in accordance with the Cultural Enhancement Fund Guidelines available on LMDC's website at [www.renewnyc.com](http://www.renewnyc.com).--PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and

meet needs resulting from September 11, 2001.--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to begin during the fall of 2005, including the acceptance and review of funding applications. The selection of grant recipients is anticipated to conclude in 2006.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$35,000,000 for the Cultural Enhancement Fund. --TOTAL ESTIMATED COST--The total estimated cost included in this Partial Action Plan for the Lower Manhattan Cultural Enhancement Fund is for an amount up to \$35,000,000.

#### **Location Description:**

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

#### **Activity Progress Narrative:**

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND (CEF) PROGRAM-- Funds provided for capital activities will support new construction of buildings, renovations, expansions into adjoining spaces, equipment purchases, and site acquisitions. LMDC continues to work with selected grant recipients to develop project scopes and to ensure compliance with all necessary and related federal laws and regulations, including compliance with HUD's environmental review procedures and required public notices. As of September 30, 2006, 23 of the 31 capital projects had gone to the board for approval and one contract has been signed with New Dance Alliance, although activity has not begun and no funds have been expended to date.

#### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

#### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Subtotal Match Sources

0

#### **Other Funding Sources**

Other Funding Sources	Amount
Other Private Funds - various	228,534,973
Total Other Funding Sources	228,534,973

**Grantee Activity ID:**  
CEF-PE-1101

**Projected Start Date:**  
01/01/2006

**Activity Category:**  
Public services

**Projected End Date:**  
12/31/2009

**Activity Status:**  
Planned

**National Objective:**  
Slums and Blight

**Responsible Organization:**

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	54,331,593
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	7,312,000
<b>Obligated CDBG DR Funds</b>	297,000	297,000

<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/19

### Activity Description:

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND--LMDC proposes to allocate up to \$35,000,000 for the Lower Manhattan Cultural Enhancement Fund. The Cultural Enhancement Fund would provide grants through a competitive selection process to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. --Not-for-profit organizations must submit funding applications to LMDC. LMDC will review all funding applications and will convene an Advisory Panel— including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan—that will make funding recommendations to LMDC. Funding applications will be reviewed and evaluated in accordance with the Cultural Enhancement Fund Guidelines available on LMDC's website at [www.renewnyc.com](http://www.renewnyc.com).--PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to begin during the fall of 2005, including the acceptance and review of funding applications. The selection of grant recipients is anticipated to conclude in 2006.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$35,000,000 for the Cultural Enhancement Fund. --TOTAL ESTIMATED COST--The total estimated cost included in this Partial Action Plan for the Lower Manhattan Cultural Enhancement Fund is for an amount up to \$35,000,000.

### Location Description:

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

### Activity Progress Narrative:

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND (CEF) PROGRAM-- Funds provided will support educational programs, exhibitions, and developing promotional materials and initiatives. LMDC continues to work with selected grant recipients to further develop project scopes for the programs and events. As of September 30, 2006, all projects, but one, in this category had received final board approval. Three contracts were signed and two events and one program were successfully launched. New York Classical Theater had over 1,200 people attend five days of performances in Battery Park; no funds have been expended out at this time. On September 10, 2006, Battery Park Conservancy hosted over 7,000 people at Harmony on the Hudson, its one day festival in Battery Park City; no funds have been expended at this time. Skyscraper Museum opened its exhibition, "Giants: The Twin Towers and the Twentieth Century" on September 8, 2006. The show will be open through the end of March; visitor statistics will be compiled at that time. No funds have been expended. LMDC has determined that the cultural programs and events receiving funding qualify as activities that are exempt from HUD's environmental review procedures.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

<b>Other Funding Sources Budgeted - Detail</b>	
Match Sources	Amount
No Other Match Funding Sources Found	

Subtotal Match Sources 0

Other Funding Sources	Amount
Other Private Funds - various	47,019,593
Total Other Funding Sources	47,019,593

<b>Grantee Activity ID:</b> CEF-PI-1101	<b>Projected Start Date:</b> 01/01/2006
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 01/01/2009
<b>Activity Status:</b> Planned	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b>	

	This Report Period			To Date		
<b>Total Projected Budget from All Sources</b>	N/A			2,213,000		
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A			2,213,000		
<b>Obligated CDBG DR Funds</b>	0			50,000		
<b>Expended CDBG DR Funds</b>	0			0		
<b>Match Contributed</b>	0			0		
<b>Program Income Received</b>	0			0		

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND--LMDC proposes to allocate up to \$35,000,000 for the Lower Manhattan Cultural Enhancement Fund. The Cultural Enhancement Fund would provide grants through a competitive selection process to not-for-profit organizations for projects and programs that provide cultural facilities or programming in Lower Manhattan, and demonstrate the ability to spur long-term Lower Manhattan revitalization, benefiting area residents, workers, businesses, and visitors. Grants would be provided to not-for-profit organizations that, through proposed or existing facilities and activities, demonstrate excellence, animate the neighborhood, and support cultural life in Lower Manhattan. --Not-for-profit organizations must submit funding applications to LMDC. LMDC will review all funding applications and will convene an Advisory Panel— including representatives from New York City and State agencies and other advisors knowledgeable on culture and Lower Manhattan— that will make funding recommendations to LMDC. Funding applications will be reviewed and evaluated in accordance with the Cultural Enhancement Fund Guidelines available on LMDC's website at

[www.renewnyc.com](http://www.renewnyc.com)--PROGRAM OBJECTIVES--Supporting cultural life has emerged as an important Lower Manhattan redevelopment objective following an extensive public outreach and planning process. Investment in Lower Manhattan's cultural assets would serve as a catalyst for increased residential, commercial, retail, and other neighborhood activities. In realizing this objective, the Cultural Enhancement Fund is intended for projects in Lower Manhattan that would meet the needs resulting from the events of September 11, 2001, address or prevent blight, and benefit low-and-moderate-income communities. Funded projects would have the capacity to spur the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors. --

BENEFICIARIES--The Lower Manhattan Cultural Enhancement Fund would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Cultural Enhancement Fund is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.--SCHEDULE--Activities related to the Cultural Enhancement Fund are anticipated to begin during the fall of 2005, including the acceptance and review of funding applications. The selection of grant recipients is anticipated to conclude in 2006.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$35,000,000 for the Cultural Enhancement Fund. --TOTAL ESTIMATED COST--The total estimated cost included in this Partial Action Plan for the Lower Manhattan Cultural Enhancement Fund is for an amount up to \$35,000,000.

#### **Location Description:**

PROJECT AREA--The project area for the Cultural Enhancement Fund is defined as Manhattan, south of Houston Street.

#### **Activity Progress Narrative:**

LOWER MANHATTAN CULTURAL ENHANCEMENT FUND (CEF) PROGRAM-- Funds for planning projects will support cultural organizations seeking new homes in Lower Manhattan, as well as several organizations that are in the early stages of a major expansion or early renovation. The funds will be used to assist these organizations with site search, project management, business plan development, and pre-design activities. LMDC continues to work with grant recipients to develop project planning scopes. As of September 30, 2006, 10 planning grants had received final board approval and are in the contract development phase. LMDC has determined that the cultural programs and events receiving funding qualify as activities that are exempt from HUD's environmental review procedures.

#### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

#### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

#### **Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

---

**Grantee Activity ID:**  
ColPk-7721

**Projected Start Date:**  
07/01/2003

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Projected End Date:**  
12/31/2006

**Activity Status:**  
Under Way

**National Objective:**  
Urgent Need

**Responsible Organization:**  
New York City Department of Parks and Recreation

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,998,571
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	998,571
<b>Obligated CDBG DR Funds</b>	0	428,571
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/32,997	0/45,568	0/92,829

### **Activity Description:**

THE RENOVATION OF THE PAVILLION IN COLUMBUS PARK --ACTIVITY DESCRIPTION -- The City of New York Department of Parks and Recreation (Parks Department) requested \$428,571 for the renovation of the Columbus Park Pavilion, a structure erected in 1897. The project includes rehabilitation to address the decay of the building's infrastructure. The project expands on recent renovation efforts by the Parks Department and proposes the creation of new community space in the lower level of the pavilion and the refurbishment of the upper loggia for recreational programming. In addition, the project will eliminate barriers and promote accessibility for people with disabilities.--The Parks Department has been conditionally awarded a grant of \$1 million from the National Park Service's Urban Park and Recreation Recovery Program (UPARR) contingent upon the receipt of an additional \$428,571 to meet their estimated costs. The total cost of the project is \$1,428,571.--Columbus Park is a heavily used neighborhood park bounded by Baxter, Bayard, Mulberry, and Worth Streets. Bayard and Mulberry Streets are characterized by low-rise residential buildings with small-scale ground floor retail. Baxter and Worth Streets are dominated by Chatham Towers, a high-rise middle-income apartment complex, and the large institutional buildings of the City's Civic Center. The park is the main place for outdoor recreation for adults and children in Chinatown. A wide variety of community-based organizations program recreational activity in the park, including volleyball, basketball, Asian table games, and tai chi. The pavilion was fenced off five years ago when decay of the building infrastructure created safety hazards.--Columbus Park predominantly serves low and moderate income households. The area immediately surrounding Columbus Park includes the zip codes 10002 and 10038. Per the U.S. Census Bureau, Census 2000, over 60% of the households in this area earn less than 80% of New York City's median income.--The Parks Department has already made a significant commitment to the renovation of Columbus Park. According to UPARR guidelines municipalities may apply annually to receive funds for the improvement of one park per municipality. The Parks Department selected Columbus Park to receive the UPARR grant.-- The Columbus Park pavilion project has received support from an extensive list of local civic institutions, including the Asian American Youth Center, Chinatown YMCA, Chinese American Planning Council, Coalition for Asian American Children and Families, Indochina Sino-American Community Center, New York Asian Women's Center, United East Athletic Association, and the American Institute of Architects. Plans for the rehabilitation of the park have received the support of varied elected officials, including: State Assembly Speaker Sheldon Silver, Council Member Alan Gerson, Congressman Jerrold Nadler, State Senator Thomas Duane, and Manhattan Borough President C. Virginia Fields. -- Considerations for Funding -- Scarcity of Recreation Space -- The renovation of the pavilion at Columbus Park has been deemed essential to maintain the overall quality of the park: (1)Rehabilitation of the pavilion will open a structure that has been closed for five years, free up scarce outdoor space for other activities, and rehabilitate a community eyesore. (2)There is a need for public space in Lower Manhattan to replace public space lost in the destruction of the World Trade Center complex. (3)Community District 3, where the park is located, has a population of 164,407 as of the 2000 Census. This area has only 0.73 acres of parkland per 1,000 people compared with the average of 1.7 acres per 1,000 people for Manhattan overall and the minimum ratio of 1.5 acres per 1,000 people prescribed by the Environmental Quality Review. (4)The only other Major Parks (defined by City Planning to be parks of 9 acres or more) on the east side of Lower Manhattan are City Hall Park and the East River Park. City Hall Park does not have community recreation space. The East River Park is difficult to access for residents in the Chinatown area.--Community Development Impact -- The renovation of Columbus Park can play a key role in the revitalization of Chinatown.(1)The park serves as an important entrance point to Chinatown linking the civic center with the retail and residential areas.(2)The park is located across the street from the main community building, which houses the only museum in Chinatown as well as one of the largest senior centers. (3)The park is located one block away from Mott Street, the main restaurant district in Chinatown.(4)The Parks Department estimates that the rehabilitation of the pavilion, the restoration of existing facilities for public use, and the establishment of new sheltered and indoor space will allow for an increase in park usage of 36,000 users, better serving the growing population of this neighborhood. -- Insufficient Funding -- The renovation has received support from public officials and the UPARR program. However, projected renovation expenses exceed the funding they can provide. Constraints on the City's budget limit the ability of the Parks Department to otherwise obtain the matching funds required by the UPARR guidelines. COLUMBUS PARK PAVILION AMENDMENTS – The amended Partial Action Plan 3

allocated up to an additional \$570,000 for the renovation of the Columbus Park Pavilion for a total of up to \$998,571. Since the approval of the original Partial Action Plan, the conceptual cost estimate prepared by the New York City Department of Parks and Recreation increased as a result of (1) additional site investigation, which resulted in higher than expected costs for renovating the Pavilion in a comprehensive manner that reinstates its historic features; and (2) contract bids that were above the original cost estimate.

### **Location Description:**

Columbus Park is bounded by Baxter, Bayard, Mulberry, and Worth Streets.

### **Activity Progress Narrative:**

COLUMBUS PARK PAVILION --On June 14, 2003, HUD approved the allocation of funds for the renovation of the Columbus Park Pavilion. LMDC and the New York City Department of Parks and Recreation (Parks Department) worked jointly to conduct the environmental review for this project. The Parks Department also continued to meet with members of the Chinatown community to discuss the plans for the renovation of the Pavilion and of the Park. The estimated total cost of the Columbus Park Pavilion renovation had increased as a result of the enacted Coordinated Construction Act, and the increased cost of construction materials. The restoration of the Pavilion's historic features also resulted in the increased cost of the project. On February 28, 2006, HUD approved amendments to Partial Action Plan 3 which allocated additional funds for this project. In 2006, electrical work is nearing completion with the power connection and exterior light poles pending installation. The removal of the graffiti is also nearing completion. The remaining graffiti will be removed using an approved removal method. All window frames are installed, and glazing is complete. Finish work on the interior is progressing with all dry wall in place, and sanding and painting work remains. Stair work on the South entry is nearing completion, with the south entry stairs going up completed, and the down stairs receiving bluestone treads. The Pavilion reconstruction is anticipated for completion during late fall of 2006.

### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Subtotal Match Sources

0

### **Other Funding Sources**

	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	1,000,000
Total Other Funding Sources	1,000,000

**Grantee Activity ID:**  
CTLDC-0245

**Projected Start Date:**  
01/01/2006

**Activity Category:**  
Public services

**Projected End Date:**  
12/31/2009

**Activity Status:**  
Planned

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Chinatown Local Development Corporation and the New York City Department of Small Business Services.

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	11,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	7,000,000
<b>Obligated CDBG DR Funds</b>	0	5,400,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

	<b>Performance Measures</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>This Report Period</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
	<b># of Businesses</b>	0	0	0	0/0	0/0	0/2,655
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/16,427	0/22,433	0/64,173	

### Activity Description:

CHINATOWN LOCAL DEVELOPMENT CORPORATION--LMDC proposes to allocate up to \$7,000,000 to fund the Chinatown Partnership Local Development Corporation (LDC) that would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The creation of the Chinatown Partnership LDC – a community-based, not-for-profit organization that has brought together major civic organizations, cultural institutions, and businesses in the community – marks a significant milestone for the neighborhood. The Chinatown Partnership LDC was formed in 2004 as a result of the Rebuild Chinatown Initiative (RCI) – a comprehensive community assessment and planning initiative that was conducted by Asian Americans for Equality (AAFE) to address the needs of Chinatown in the aftermath of September 11, 2001. Additionally, the City of New York expressed its support to LMDC for the creation of a comprehensive sanitation pilot program for Chinatown. A sanitation program would be funded initially through public investment, with the long-term goal of the community adopting and sustaining the initiative. LMDC proposes to allocate funds for the Chinatown Partnership LDC, in partnership with the September 11th Fund, as it has for the Explore Chinatown campaign over the past two years.--CHINATOWN CLEAN STREETS PROGRAM--The Chinatown Partnership LDC, in conjunction with the New York City Department of Small Business Services (SBS), will implement and oversee a comprehensive, multi-year Clean Streets program. One of the issues consistently identified in post-September 11, 2001, studies and reports on Chinatown has been sanitation. Chinatown, because of its unique neighborhood characteristics including its dense population, many restaurants, and fresh food markets, requires a comprehensive Clean Streets program to address stated community concerns, including build-up of garbage, sidewalk cleanliness, and odor issues.--The Clean Streets program will serve as a pilot, and will allow the community to see first-hand the benefits of this program. The community will have the option of taking over the program upon completion of public funding. The program will include manual and mechanical sweeping of the sidewalks, curbs and gutters, frequent removal of bagged litter from street corners, pressure cleaning of sidewalks, graffiti removal, and additional maintenance. The initiative will also provide for the necessary public outreach and community relations work to ensure that the community understands the benefits of the pilot program and begins to take ownership of the services over time. The program will not replace any existing services provided by the City's Department of Sanitation, nor will it affect any type of decrease in garbage service in the geographic area that the program will cover. The SBS has developed expertise in overseeing and implementing such programs throughout the City with Business Improvement Districts and LDC's, and will work jointly with the Chinatown Partnership LDC.--The Clean Streets program would receive initial funding through public investment for a number of years, with the objective of the community taking over the program, and possibly becoming an official Business Improvement District (BID), or similar program, under which the community sustains the level of service over time.--CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING--In addition to the Clean Streets program, the Chinatown Partnership LDC will spearhead many community enhancement projects and initiatives that emerged through the RCI recommendations, including short-term capital projects and long-term planning for additional projects to meet the community's needs over time. LMDC funding will also be allocated to Chinatown projects including, but not limited to, wayfinding, lighting improvements, time-of-day street closures, public outreach and marketing, and others, many of which will occur over a two year period beginning in 2006. --PROJECT OBJECTIVES--To date, no single organization in Chinatown has comprehensively tackled these types of short-term improvements and long-term planning. As mentioned above, Chinatown Partnership LDC would spearhead community improvements in Chinatown, engage in a combination of short-term projects and long-term planning. The Chinatown Partnership LDC is composed of a diverse Board of Directors, which represents a wide variety of civic, business, and cultural interests in the neighborhood. The organization received start-up funds from the September 11th Fund, and was recently awarded a Red Cross grant. The Chinatown Partnership LDC is anticipated to assume oversight of the two year Explore Chinatown initiative, launched by the LMDC and the September 11th Fund, beginning next year. --The RCI process, which initially proposed the development of the Chinatown Partnership LDC, was spearheaded by

AAFE, with the involvement of a broad-based Steering Committee comprised of Chinatown area stakeholders. Moreover, the community at large was consulted throughout the RCI process through numerous workshops and visioning sessions. **BENEFICIARIES**--The proposed activities would benefit the thousands of Chinatown residents, as well as local restaurants, retailers, vendors, other businesses, and workers. This activity will also benefit the visitors to the Chinatown community.--**SCHEDULE**-- Activities related to the Chinatown Partnership LDC will begin in 2005 and continue through 2009.--**FEDERAL AND OTHER RESOURCES**--LMDC proposes to allocate up to \$7,000,000 for the four-year budget for the Chinatown Partnership LDC, of which \$5,400,000 will be allocated to the Department of Small Business Services to implement, in conjunction with the LDC, the four-year Clean Streets program; \$1,600,000 will be allocated for short-term community development projects, marketing, and public outreach efforts that will be undertaken by the LDC. The remainder of the LDC budget, not including the Clean Streets Initiative, will be funded jointly by the September 11th Fund, LDC Board contributions, and other fundraising efforts. --**TOTAL ESTIMATED COST**--The total project cost for the activities outlined in this Partial Action Plan for four years is approximately \$12,000,000. The total cost for LMDC funding for this activity is up to \$7,000,000

### **Location Description:**

**PROJECT AREA**--The Chinatown Partnership LDC, in conjunction with the Department of Small Business Services, will implement and oversee a comprehensive, multi-year Clean Streets initiative for the area generally bounded by Grand Street to the north, Allen and Pike Streets to the east, Worth and Madison Streets to the south, and Broadway to the West.

### **Activity Progress Narrative:**

**CHINATOWN LOCAL DEVELOPMENT CORPORATION (LDC)**--Funding for this program will be used to spearhead community improvements in Chinatown and engage in a combination of short-term projects and long-term planning. **CHINATOWN CLEEN STREETS PROGRAM**--The Chinatown Partnership LDC, in conjunction with the New York City Department of Small Business Services (SBS), will implement and oversee a comprehensive, multi-year Clean Streets program. A maintenance subcontractor was selected through the competitive bidding process during the quarter ending September 30, 2006. The subcontractor began work in early September. Clean Street workers have been deployed, power washing and daily sweeping and tidy work is executed everyday. Painting of street furniture is planned to take place next month. **CHINATOWN SHORT-TERM PROJECTS AND LONG-TERM PLANNING**--In addition to the Clean Streets program, the Chinatown Partnership LDC will spearhead many community enhancement projects and initiatives, including short-term capital projects and long-term planning for additional projects to meet the community's needs over time. LMDC funding will also be allocated to Chinatown projects including, but not limited to, wayfinding, lighting improvements, time-of-day street closures, public outreach and marketing, and others, many of which will occur over a two year period beginning in 2006. On February 28, 2006, HUD approved Partial Action Plan 10 which allocated funds for this project. LMDC is working jointly with the LDC and the SBS to carry out environmental review processes and on finalizing necessary agreements. During the quarter, the LDC began a search to locate a space from which to set up operations. The LDC also began the process of selecting staff necessary to implement and manage the short-term capital projects and long term planning initiatives. LMDC, the LDC and other stakeholders continue work on developing a refined scope for the various projects, including wayfinding, lighting improvements, the feasibility and logistics of time-of-day street closures, as well as public outreach and marketing.

### **Activity Location:**

#### **Address**

#### **City**

#### **State**

#### **Zip**

No Activity Locations Found

### **Other Funding Sources Budgeted - Detail**

#### **Match Sources**

#### **Amount**

No Other Match Funding Sources Found

Subtotal Match Sources

0

#### **Other Funding Sources**

#### **Amount**

Other Private Funds - various

4,000,000

Total Other Funding Sources

4,000,000

<b>Grantee Activity ID:</b> CTLES-0600	<b>Projected Start Date:</b> 12/01/2005
<b>Activity Category:</b> Acquisition - general	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Planned	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> The New York City Department of Housing Preservation and Development.	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	16,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	16,000,000
<b>Obligated CDBG DR Funds</b>	16,000,000	16,000,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of housing units	0	0	0	0/0	0/0	0/160
# of Households benefitting	0	0	0	0/160	0/0	0/160

### Activity Description:

Project description: LMDC proposes the allocation of \$16 million for the preservation and rehabilitation of 160 or more units through the Chinatown/Lower East Side Acquisition and Preservation Program (Chinatown/LES Program). The new HPD administered program would be created with an objective of facilitating the acquisition and rehabilitation of privately owned properties in Chinatown and the Lower East Side. This program will establish housing that is permanently affordable under rent stabilization. The program focuses on the acquisition of mid-size buildings (15-40 units) that currently have all or a portion of the units under rent stabilization, where average rents are under \$1,000. Eligible borrowers for this program would be non-profit residential property managers and developers, who would agree to keep units under rent stabilization for a term of 30 years. Additionally, upon vacancy, non-stabilized units must be lowered to the average stabilized rent and returned to rent stabilization. The Chinatown/LES Program aims to benefit households up to 80% of AMI. HPD will use the \$16 million to create a loan pool to assist in acquiring and rehabilitating at least 160 units, a maximum of \$100,000 per unit, over the next two to four years. Proposed beneficiaries: In response to community concerns regarding the availability and quality of affordable housing, this preservation and rehabilitation program will increase the availability of affordable housing for current residents. The Chinatown/LES Program will create and preserve affordable housing for 160 or more low-to-moderate-income households throughout Chinatown and the Lower East Side. This program aims to benefit 160 or more household at or below 80% of AMI. Selection process: Income verification will not apply for current tenants of rent-stabilized units. However, all new tenants will be subject to income verification upon re-rental of vacant units.

### Location Description:

The project area for the Chinatown/LES Program will be target the Chinatown and Lower East Side communities, South of Houston Street.

### Activity Progress Narrative:

The planning phase of the project was completed in the quarter ending September 30, 2006. After the subrecipient agreement was finalized on September 12th; HPD announced the creation of the new Chinatown/Lower East Side Acquisition Program and issued an RFQ soliciting non-profit organizations to participate in the program. The first proposal was received and is being processed and reviewed by HPD.

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

#### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

#### Grantee Activity ID:

CTMP-7751

#### Projected Start Date:

01/28/2004

#### Activity Category:

Travel and Tourism per 107-117 - (WTC only)

#### Projected End Date:

12/31/2007

#### Activity Status:

Under Way

#### National Objective:

Urgent Need

#### Responsible Organization:

The Chinatown LDC will assume management of the Explore Chinatown Campaign for year 3.

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	2,160,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	1,160,000
<b>Obligated CDBG DR Funds</b>	160,000	1,095,000
<b>Expended CDBG DR Funds</b>	0	919,925
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	250/250
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	15/13
# of Posted Advertisements for Tourism Initiatives	0	0	0	0/0	0/0	7,611/4,000
# of Website visits	0	0	0	0/0	0/0	1,247,956/100,000
# of Distributed Materials	0	0	0	0/0	0/0	577,000/250,000
# of Permanent Jobs Created	0	0	0	0/0	0/0	4/4

### **Activity Description:**

CHINATOWN TOURISM AND MARKETING PROGRAM (EXPLORE CHINATOWN CAMPAIGN)--LMDC proposes to allocate \$1 million to conduct a creative, effective, and cost-efficient tourism and marketing initiative to both stimulate regional, national, and international tourism to Chinatown a Lower Manhattan community in which tourism is a major economic driver, and to encourage changes in the Chinatown community as a whole that would promote tourism. The September 11th Fund, which has agreed to jointly and equally sponsor this initiative, will contribute up to \$1 million of the total project cost of \$2 million. --The September 11th Fund was established the day of the terrorist attacks by the New York Community Trust and United Way of New York City to meet the immediate and long-term needs of victims, families, and communities affected by the tragic events of September 11th. The September 11th Fund makes grants to nonprofit organizations and agencies with the expertise to meet a wide range of needs. The Fund supports organizations and agencies that provide cash assistance, legal counseling, mental health services, job training and placement, and other services for victims, families, and others directly affected. It also makes grants to assist nonprofits and small businesses as they help communities rebuild. -- The Chinatown Tourism and Marketing campaign results from LMDC's significant outreach within the Chinatown Community. Most recently, LMDC conducted seven Neighborhood Workshops, two of which focused on Chinatown. The first Chinatown specific workshop brought together recognized Chinatown business and civic organization leaders. After a joint New York City-LMDC presentation on the status and future of recovery efforts, which acknowledged the numerous studies made and reports published about the conditions in Chinatown resulting from the September 11th attacks, participants engaged in small group discussions focusing on what they saw as the key issues affecting Chinatown's recovery and their proposed solutions to perceived problems. Approximately three weeks later, the LMDC convened an additional workshop, focusing on Chinatown and the Lower East Side. The participants in both workshops emphasized the need to boost tourism and tourism associated spending in Chinatown. Participants proposed more than twenty tourism related projects.-- The lack of a comprehensive tourism and marketing campaign threatens the economic recovery of Chinatown and its inhabitants. Tourism is a major economic driver and was severely impacted by the September 11th attacks. In a November 2002 comprehensive report, Chinatown One Year After September 11th: An Economic Impact Study, the Asian American Federation of New York noted that, for nearly half of the restaurants and 60% of the jewelry stores surveyed, revenue generated from tourists was on average 40% lower this summer (summer of 2002) as compared with summer 2001. The outbreak of Severe Acute Respiratory Syndrome (SARS) in Asia further exacerbated Chinatown's economic downturn. To help revitalize all of Lower Manhattan, the Asian American Federation Report and the Rebuild Chinatown Initiative's November 2002 report, The Community Speaks One Year After September 11, 2001, call for initiatives to boost tourism a call supported by Senator Clinton, area residents, civic leaders, and community organizations.-- Building upon the plethora of post September 11th studies and reports on conditions in Chinatown, the joint LMDC and Stember 11th Fund tourism and marketing campaign offers a unique opportunity to implement many of the proposed elements in a single, comprehensive, and cohesive initiative, which will enable the LMDC and the September 11th Fund to maximize the effectiveness and cost efficiency of the overall campaign - thus accelerating the revitalization of Lower Manhattan's Chinatown.-- LMDC and the September 11th Fund have structured the campaign to capitalize on public participation and input at the community organization level. LMDC and the September 11th Fund will select one or more consultant teams that will include at least one Chinatown based community organization and one or more firms with a proven record of experience and achievement in tourism development, as well as large scale outreach initiatives. The selected team(s) will assist LMDC and the September 11th Fund to develop the framework for, and then implement, a sustainable tourism and marketing campaign. The selection of the team(s) is the subject of a pending Request for Proposals (RFP), available on the LMDC website ([www.RenewNYC.com](http://www.RenewNYC.com)), which seeks services to: (1) Identify existing short and long term factors impairing or impeding tourism in Chinatown; (2) Propose solutions to both real and perceived challenges to attracting more visitors to the Chinatown area; (3) Develop new, innovative, and effective ways to attract visitors to Chinatown, including New York City residents and workers, domestic and international tourists, and business travelers; (4) Identify current tourism and marketing initiatives and methods to improve upon them; and (5)Enhance the Chinatown community's ability to support tourism through technical assistance to businesses and tourism infrastructure.-- The tourism and marketing campaign will commence after selection of the team(s), through LMDC's RFP process, by LMDC and the September 11th Fund and the incorporation of public comment received in response to this partial action plan. Criteria for selecting the team or teams will include, but not be limited to: (1) Approaches in methodology with respect to the anticipated scope of services that demonstrate maximum comprehension of the community and the ability to provide such services to LMDC and the September 11th Fund; (2)Experience of firm(s) and employees to be assigned to the project in general, and in particular, experience both with the Lower Manhattan Chinatown community, if any, and with providing large scale tourism and marketing initiatives to municipalities, economic development organizations, governmental entities, or other Chinatown communities; (3) Innovative or outstanding work by the team that demonstrates unique qualifications to provide tourism and marketing services for the Lower Manhattan Chinatown community; (4) Ability to establish rapport and confidence with the Chinatown community; and (5)Projected cost of services.-- LMDC and the September 11th Fund are not seeking approaches that are one-time event driven, but rather, comprehensive efforts that propose projects, programs, and community participation that will help sustain a steady flow of tourists and NYC residents and workers to Chinatown. The implementation timeframe will depend upon a variety of factors including complexity of proposed solutions and duration of the project.**BENEFICIARIES**--This project will benefit businesses, workers, residents, and visitors in Lower Manhattan, specifically the Chinatown area. As noted in the Asian American Federation Report, data from Census 2000 showed that in 1999, 31.4% of Asian families in Chinatown had an income below the official poverty level. Census 2000 data further shows that in Lower Manhattan's Chinatown, which includes the zip codes 10002 and 10038, over 60% of the households earn less than 80% of New York City's median income.--**TOTAL ESTIMATED COST**-- The total estimated cost for this project is up to \$1,000,000.00. The total project cost is approximately \$2,000,000.00. Other resources are expected to be available for this project to address the needs outlined in this plan. These other expected resources will include \$1,000,000.00 in funds from the September 11th Fund. --**EXPLORE CHINATOWN MARKETING AND TOURISM CAMPAIGN (YEAR 3)**-- LMDC proposes to allocate \$160,000 for the Explore Chinatown Marketing and Tourism Campaign (Explore Chinatown Campaign) for year three. --The Explore Chinatown Campaign, now in its second

year, has been very successful in promoting the neighborhood to regional, domestic, and international visitors. The campaign has engaged in various activities, including creating a comprehensive website ([www.ExploreChinatown.com](http://www.ExploreChinatown.com)), developing campaign strategies to market local businesses, assisted community organizations with promotional materials, and opening a visitor kiosk in Chinatown. The Explore Chinatown Campaign effort has created new and enhanced existing Chinatown community events, as well as provided marketing and technical assistance to businesses to help attract tourists and visitors to Chinatown--SCHEDULE--Year three of the Explore Chinatown campaign begins in February of 2006 and ends at the end of January of 2007.--FEDERAL AND OTHER RESOURCES--The September 11th Fund, a not-for-profit foundation, will provide funding for year three of the campaign. To date, the September 11th fund has provided \$2.5 million toward the Explore Chinatown Campaign. Additionally, the Chinatown Local Development Corporation, a community-based not-for-profit organization, will provide additional resources and will assume overall management of the campaign in Year 3. In the future, the Chinatown Partnership's sponsorship and fundraising activities will sustain the campaign.--TOTAL ESTIMATED COST--The total estimated cost for Year 3 of the Explore Chinatown campaign is approximately \$600,000. LMDC funding will not exceed \$160,000. This program is eligible for HUD funding to be used to aid the travel and tourism industry in New York City as allowed and required by the Defense Appropriations Act of 2002, Public Law 107-117.

#### **Location Description:**

Lower Manhattan, specifically the Chinatown area, which includes zip codes 10002 and 10038.

#### **Activity Progress Narrative:**

EXPLORE CHINATOWN CAMPAIGN--As of the quarter ending September 30, 2006, the Explore Chinatown Campaign reprinted and distributed over 100,000 Explore Chinatown brochures and maps at the kiosk and at hotels and other public locations throughout the City. A new Explore Chinatown advertising campaign was created to refocus more on the immediate surrounding communities such as Lower East Side, Soho, Nolita, Tribeca, etc., as well as New Yorkers in general. Preparation for upcoming The Taste of Chinatown event occurred this quarter including expanding physical components of the festival to create a true street festival atmosphere. During the quarter, website visitations totaled more than 100,000 and the visitor's information kiosk recorded approximately 40,000 visitors.

#### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

#### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Subtotal Match Sources

0

#### **Other Funding Sources**

	Amount
Foundations and corporate and private fundraising	1,000,000
Total Other Funding Sources	1,000,000

**Grantee Activity ID:**  
Drawing-1102

**Projected Start Date:**  
01/01/2006

**Activity Category:**  
Acquisition, construction,reconstruction of public facilities

**Projected End Date:**  
12/31/2009

**Activity Status:**  
Planned

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
The Drawing Center

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	10,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	10,000,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
	0	0	0	0/0	0/0	0/1
<b># of buildings (non-residential)</b>	0	0	0	0/0	0/0	0/1
<b># of Public Facilities</b>	0	0	0	0/0	0/0	0/1
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	0/1

**Activity Description:**

THE DRAWING CENTER --The Drawing Center is the only fine arts institution in the country to focus solely on the exhibition of drawings. --LMDC proposes to allocate up to \$10,000,000 to the Drawing Center for capital expenditures related to a new location in Lower Manhattan. The Drawing Center's new location will allow the institution to reach larger and more diverse audiences through a variety of exhibitions and programs, as well as expand and broaden its educational programming. The selected site for the Drawing Center must be located in Lower Manhattan, south of Houston Street, and must contribute to the revitalization of Lower Manhattan. Any transaction related to the Drawing Center's new location, including the terms of any lease, would be subject to the evaluation and approval of LMDC. The specific funding amount to be provided to the Drawing Center would be subject to review and approval by LMDC, and determined based upon a number of factors, including the size and nature of the transaction; the positive impact on area businesses, residents, visitors, and other cultural organizations; and the project's potential to contribute to the long-term revitalization of Lower Manhattan.--The Drawing Center was selected as part of the Invitation to Cultural Institutions (ICI) issued by LMDC on June 30, 2003, to solicit information from cultural institutions and organizations interested in locating on or participating in cultural programming at the WTC site. It was selected through a competitive process from among 113 submissions of interest from organizations interested in locating on or participating in cultural programming at the WTC site. In summer of 2005, the Drawing Center, in coordination with LMDC, began a search for an alternative location that would better serve Drawings Center's needs while also enabling the institution to contribute to the revitalization of Lower Manhattan. The Drawing Center has established general characteristics appropriate for its future home, conducted feasibility studies, and identified several sites for further exploration. --PROJECT OBJECTIVES--The objective of this activity is to contribute to Lower Manhattan's cultural life, benefiting area residents, workers, businesses and area cultural institutions. The Drawing Center's new location in Lower Manhattan would allow the organization to reach a larger and more diverse audience through its exhibitions and programs, improve and expand its services to artists, broaden and strengthen educational programming, and pursue collaborations with other cultural institutions in the area to build a dynamic community for arts and culture in Lower Manhattan. The Drawing Center's new location would address or prevent blight, and benefit low and moderate income persons. It would also assist in the revitalization of Lower Manhattan and successfully benefit area businesses, residents, and visitors.--BENEFICIARIES--The Drawing Center's new location would benefit Lower Manhattan area residents, workers, businesses, and not-for-profit organizations through supporting the area's cultural life. The Drawing Center's new location is intended to benefit low-and-moderate-income communities, address or prevent blight, and meet needs resulting from September 11, 2001.--PROJECT AREA--The project area for the Drawing Center relocation is in Lower Manhattan, south of Houston Street. The selected site for the Drawing Center must contribute to the revitalization of Lower Manhattan.--SCHEDULE--Activities related to the Drawing Center's new location are anticipated to begin at the end of 2005. The anticipated completion date for this activity is 2010.--FEDERAL AND OTHER RESOURCES--The Drawing Center's new location will be funded with a combination of public investment, private funds donated by individuals and groups, and the Drawing Center. This Partial Action Plan proposes to allocate up to \$10,000,000 for the Drawing Center's new location in Lower Manhattan. Funds will be distributed based on a matching structure, defined by the size and nature of the transaction. No funds proposed in this Partial Action Plan will be used for fundraising purposes.--TOTAL ESTIMATED COST-- The total estimated cost for the Drawing Center's new location is for an amount up to \$10,000,000.

**Location Description:**

PROJECT AREA--The project area for the Drawing Center relocation is in Lower Manhattan, south of Houston Street. The selected site for the Drawing Center must contribute to the revitalization of Lower Manhattan.

**Activity Progress Narrative:**

THE DRAWING CENTER—The Drawing Center is the only fine arts institution in the country to focus solely on the exhibition of drawings. LMDC allocate funds for capital expenditures related to a new location in Lower Manhattan, which will allow the institution to reach larger and more diverse audiences through a variety of exhibitions and programs. It will also allow for an expansion of its educational programming. It was selected through LMDC's competitive Invitation to Cultural Institutions process from among 113 submissions of interest from organizations interested in locating on or participating in cultural programming at the WTC site. In summer of 2005, the Drawing Center with the assistance of LMDC began a search for an alternative location that would better serve its needs while also enabling the institution to better contribute to the revitalization of Lower Manhattan. On March 27, 2006, HUD approved Partial Action Plan 11 which allocated funds for this project. During the quarter ending September 30, 2006, The Drawing Center had identified a prospective site on the New Market pier, part of the South Street Seaport, and began negotiations for control of the site with the City of New York. A contract for \$2,000,000 of the funds is in progress between the LMDC and The Drawing Center.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity ID:**  
ERA-0240

**Projected Start Date:**  
12/01/2005

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Projected End Date:**  
12/31/2008

**Activity Status:**  
Planned

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New York City Department of Planning, New York City  
Economic Development Corporation

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	10,420,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	10,420,000
<b>Obligated CDBG DR Funds</b>	10,020,000	10,024,865
<b>Expended CDBG DR Funds</b>	6,599	37,809
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/4
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/30,177	0/41,385	0/144,020

### Activity Description:

EAST RIVER WATERFRONT ACCESS--Connecting the East River Waterfront to its neighboring Lower Manhattan areas of South Street Seaport, Chinatown, the Lower East Side, and East River Park is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck Slip, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. Once a place to berth ships for repairs and maintenance, the slips have been filled in and leave a wide corridor between City blocks. In addition, the project also improves the north-south connection between the East River Park and the proposed East River Waterfront Esplanade by opening an area of roadway that is currently inaccessible. --The East River Waterfront Access project would redesign Catherine Slip, Rutgers Slip, and Montgomery Slips as median open spaces with unifying elements such as seating, paving, and plantings. Peck Slip's historic character would be reinforced by a new vibrant pedestrian plaza with a similar planting vocabulary and punctuated by a water feature, recalling the days when the East River actually flowed into the slips. The project improves the existing conditions on these slips by providing multiple easy and attractive pedestrian access points from the waterfront to the interior of Lower Manhattan. The project would also allow for improved north-south access by opening the closed-off roadway next to Pier 42 to create a walkway and bikeway on the waterside section of the road with a berm parallel to the walkway/bikeway. The berm would be located along the at-grade portion of the FDR Drive and act as a buffer between the waterfront and vehicular traffic.--PROGRAM OBJECTIVES--The improvements to the historic slips and streets would enhance existing spaces, provide more usable public open space, and increase direct public access to the East River.--PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.--BENEFICIARIES--This project would benefit residents, workers, and visitors to Lower Manhattan with its enhanced open space. The neighborhoods directly adjacent to the project are the South Street Seaport, Chinatown and the Lower East Side, all of which would benefit from the project. --SCHEDULE--Activities related to this project are anticipated to begin in 2005, and continue through 2008.--FEDERAL AND OTHER RESOURCES-- LMDC proposes to allocate up to \$10,420,000 for the East River Waterfront Access.—TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$10,420,000.

### Location Description:

PROJECT AREA--The project proposes east-west access improvements and enhancements to existing open spaces at Peck Slip in the South Street Seaport area; Catherine Slip and Montgomery Slip in Chinatown and Rutgers Slip in Lower East Side. North-south access improvements are made south of East River Park to the upland portion of Pier 42.

### Activity Progress Narrative:

EAST RIVER WATERFRONT ACCESS--Connecting the East River Waterfront to its neighboring Lower Manhattan communities and areas, including South Street Seaport, Chinatown, the Lower East Side, and East River Park is critical to improving public access to and utilization of the waterfront area. The project would improve the east-west connection to the Waterfront by enhancing the historic slips of Catherine, Peck Slip, Montgomery and Rutgers that were once an integral part of the working waterfront and today function only as city streets and roadbeds. On February 28, 2006, HUD approved Partial Action Plan 10 which allocated funds for this project. LMDC is working jointly with the NYC Department of Parks and Recreation to carry out the environmental review process and to finalize any necessary agreements. During the quarter ending September 30, 2006, the LMDC and the New York City Department of Parks and Recreation executed an agreement to begin design and implementation of the project. The environmental review for the project also continued, completing archaeological analysis of the project area, while coordinating with a related Department of Transportation project.

Activity Location:	Address	City	State	Zip

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

#### Grantee Activity ID:

EREP-0240

#### Projected Start Date:

01/01/2006

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Projected End Date:

12/31/2013

#### Activity Status:

Planned

#### National Objective:

Low/Mod

#### Responsible Organization:

New York City Economic Development Corporation.

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	139,580,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	139,580,000
<b>Obligated CDBG DR Funds</b>	0	138,005,213
<b>Expended CDBG DR Funds</b>	49,007	119,921
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/6
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/30,177	0/41,385	0/144,020

#### Activity Description:

EAST RIVER WATERFRONT ESPLANADE AND PIERS--Redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of Pier 42, would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfront's full potential. Such issues include under-utilized spaces, like parking lots below the FDR and vacant piers, the absence of sidewalks, and the lack of amenities which dramatically decreases potential visitation to the site. The project will also fill in the missing esplanade in the Lower Manhattan Greenway between Old Slip and Peter Minuet Plaza.--Once constructed, the revitalized waterfront would be an approximately two-mile esplanade that includes a mix of open space, cultural and recreational uses, providing a link between the Financial District, Chinatown and the Lower East Side to the waterfront. As a result of this project, the water's edge will be experienced in new ways along the East River. Improvements to the esplanade are meant to harmonize traditional waterfront uses with new commercial, cultural and community programming and invigorate the area with a fresh, innovative design approach. The Plan provides amenities for passive recreation. The existing bike and pedestrian paths will be improved, expanded, and realigned to provide for unencumbered movement without infringing upon other uses along the esplanade. New pavilions are planned underneath the FDR Viaduct and may accommodate a

variety of retail, cultural and/or community uses to complement the public open space experience. The Plan calls for improvements to the FDR Viaduct by cladding the elevated roadway to reduce vehicular traffic noise from above and enhance the ambient lighting below. Several piers on the East River will be transformed into recreational spaces, where active water-related uses would be encouraged alongside passive recreational uses. --Funding for this project would allow for the realization of the East River Waterfront study recommendations, including the further planning, design, environmental review and construction associated with the project. --PROGRAM OBJECTIVES--Revitalization of the waterfront through the East River Esplanade and Piers project seeks to provide public spaces for culture, recreation, and retail in underutilized and inaccessible/abandoned areas on the waterfront. It will complete the greenway around Lower Manhattan and reconnect the residents, workers, and visitors to the City's world-class waterfront.--PROJECT AREA--The project proposes revitalization of the area running along the East River Waterfront from Battery Park to south and Pier 36 to the north and South Street/FDR Drive to the east of in Lower Manhattan. --BENEFICIARIES--This project will contribute to the overall revitalization of Lower Manhattan and will benefit the residents, workers, and visitors to Lower Manhattan with its enhanced open space and various public facilities. The neighborhoods directly adjacent to the project are the Financial District, South Street Seaport, Chinatown and the Lower East Side, all of whom will be beneficially impacted by the project.—SCHEDULE--Activities related to the East River Waterfront Esplanade and Piers are anticipated to begin in 2005, with full project completion expected by 2013.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$139,580,000 for the East River Waterfront Esplanade and Piers.—TOTAL ESTIMATED COST—The total estimated cost for this activity is up to \$139,580,000.

### **Location Description:**

The project proposes revitalization of the area running along the East River Waterfront from Battery Park to the south, Pier 36 to the north, and South Street/FDR Drive to the east in Lower Manhattan.

### **Activity Progress Narrative:**

EAST RIVER WATERFRONT ESPLANADE AND PIERS--Redevelopment of the East River Waterfront Esplanade and Piers, north of Battery Park and south of Pier 42, would revitalize Lower Manhattan communities and the East River Waterfront. The project will solve a number of issues in the area that hinder the realization of the East River Waterfront's full potential. Such issues include under-utilized spaces (such as parking lots below the FDR and vacant piers); the absence of sidewalks; and the lack of amenities which dramatically decreases potential visitation to the site. The project would provide public spaces for culture, recreation, and retail in underutilized and inaccessible/ abandoned areas on the waterfront. On February 28, 2006, HUD approved Partial Action Plan 10, which allocated funds for this activity. LMDC has executed an agreement with the NYC Economic Development Corporation to design and implement the project, as well as coordinate the ongoing environmental review. During the quarter ending September 30, 2006, LMDC and the New York City Economic Development Corporation finalized a Draft Environmental Impact Statement (DEIS) to be presented to the LMDC Board of Directors in October. The LMDC is now coordinating with the New York City Economic Development Corporation and the New York City Department of City Planning to begin the public review process of the DEIS and associated government approvals.

### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

### **Other Funding Sources**

	Amount
No Other Funding Sources Found	

---

**Grantee Activity ID:**  
ESK8-0243

**Projected Start Date:**  
01/01/2006

**Activity Category:**

**Projected End Date:**

Acquisition, construction,reconstruction of public facilities 12/31/2009

**Activity Status:**  
Planned

**National Objective:**  
Low/Mod

**Responsible Organization:**  
New York City School Construction Authority, New York  
City Department of Education

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	65,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	20,000,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	14,172	14,172
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of Properties	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/2,540	0/3,975	0/19,932

### Activity Description:

EAST SIDE K-8 SCHOOL--The need for an East Side K-8 public school has long been advocated by the downtown community. This project would create a K-8 public school consisting of approximately 97,000 gross square feet. The K-8 public school would be constructed in portions of the ground through fifth floors of a mixed-use development project, which would include residential condominium, rental apartments, an ambulatory care facility for NYU Downtown Hospital, and retail space, on Beekman Street adjacent to NYU Downtown Hospital and Pace University. The site is bounded by Spruce Street to the north, Beekman Street to the south, and William Street to the east. --LMDC proposes to allocate up to \$20,000,000 for costs associated with the school portion of the project and any necessary environmental review, which may include, but is not limited to, planning, design, and construction costs. This project has been a major priority of the Lower Manhattan community, in particular Community Board 1, in addition to various elected officials representing Lower Manhattan. --PROJECT OBJECTIVE-- The objective of this activity is to benefit Lower Manhattan area residents through the creation of a much-needed public K-8 school on the East Side of Lower Manhattan, south of Chambers Street. This project would serve the diverse Lower Manhattan community at-large, including low and moderate income persons. The Department of Education (DOE) Five-Year Capital Plan for 2005-2009, which provides funding for this project, was developed based on the analysis of area demographics and utilization studies that identified the need for a 600 + seat school in Lower Manhattan. Lower Manhattan is one of the fastest growing neighborhoods in New York City and the burgeoning residential population necessitates building and enhancing community amenities such as schools.--BENEFICIARIES-- The thousands of families living in the immediate downtown area will benefit from an additional elementary/middle school to serve Lower Manhattan children. There is currently severe overcrowding of Lower Manhattan schools, specifically, P.S. 234. --SCHEDULE--It is anticipated that the project will begin in 2006, and if construction stays on schedule the school would be open for the school year beginning, September, 2008. However, in the event of a delay, school occupancy could be pushed out to September, 2009 as the DOE would not likely occupy the school during the mid-year.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$20,000,000 for an East Side K-8 public school. DOE, in its Five-Year Capital Plan for 2005-2009, provides funding for this project, and the project is anticipated to receive a commitment for Liberty Bond Financing from the New York City Housing Development Corporation. --TOTAL ESTIMATED COST--The estimated cost for the K-8 school portion of the development is up to \$65,000,000. LMDC proposes to allocate up to \$20,000,000 for costs incurred in connection with planning, design and construction. The remaining funds for this project have been outlined in the Department of Education's Five Year Capital Budget for 2005 to 2009.

### Location Description:

PROJECT AREA--The project area is currently a parking lot located East of Broadway between Beekman and Spruce

Streets, adjacent to NYU Downtown Hospital and Pace University, in Lower Manhattan. The site is bounded by Spruce Street to the north, Beekman Street to the south, William Street to the east and by the lot lines of the existing structures to the west.

### **Activity Progress Narrative:**

EAST SIDE K-8 SCHOOL--The need for an East Side K-8 public school has long been advocated by the downtown community. This project will benefit Lower Manhattan area residents through the creation of a much-needed public K-8 school on the East Side of Lower Manhattan, south of Chambers Street. This project will also serve the diverse Lower Manhattan community at-large, including low and moderate income persons. The Department of Education (DOE) Five-Year Capital Plan for 2005-2009, which provides other sources of funding for this project, was developed based on the analysis of area demographics and utilization studies that identified the need for a 600 + seat school in Lower Manhattan. LMDC completed an environmental assessment and is working with the School Construction Authority to finalize necessary agreements, in order to provide funds for this project.

### **Activity Location:**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
No Activity Locations Found			

### **Other Funding Sources Budgeted - Detail**

<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

Subtotal Match Sources 0

<b>Other Funding Sources</b>	<b>Amount</b>
City Council Secured Funds	45,000,000

Total Other Funding Sources 45,000,000

**Grantee Activity ID:**  
FCGP-1200

**Projected Start Date:**  
07/14/2006

**Activity Category:**  
Rehabilitation/reconstruction of other non-residential structures

**Projected End Date:**  
12/31/2013

**Activity Status:**  
Planned

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Lower Manhattan Development Corporation with the New York City Department of Small Business Services

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	17,408,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	17,408,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Businesses	0	0	0	0/0	0/0	0/2,056
# of Persons benefitting	0	0	0	0/1,630	0/2,694	0/11,086

### Activity Description:

In order to improve the overall look and retail viability of Fulton Street, the Project will establish a grant program to assist property owners and retailers to 1) restore building facades and improve commercial storefronts; and 2) enhance and modernize outmoded interior retail spaces. Design Guidelines will ensure that the grants meet the overall vision for the corridor. The LMDC will work with the City of New York to develop grant program guidelines. The project also anticipates providing technical assistance to property and business owners implementing individual projects.

### Location Description:

The Program area for this Agreement includes Fulton Street bounded by Church Street to the west and Water Street to the east; streets intersecting Fulton up to a three block area north and south, including John Street from William Street to South Street and Burling Slip, located one block south of Fulton Street on John Street east of Water Street.

### Activity Progress Narrative:

On July 14, 2006, HUD approved Partial Action Plan 12 which allocated funds for this project. LMDC is working with the NYC Department of Small Business Services and the Economic Development Corporation to finalize any necessary agreements. During the quarter ending September 30, 2006, LMDC continued to work with the city to plan and develop the project.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity ID:**  
FCOP-1200

**Projected Start Date:**  
07/14/2006

**Activity Category:**  
Public services

**Projected End Date:**  
12/31/2010

**Activity Status:**  
Planned

**National Objective:**  
Slums and Blight

**Responsible Organization:**  
Lower Manhattan Development Corporation with  
agreements with the New York City Department of Parks

and Recreation and the NYC Department of Small Business Services.

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	11,897,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	11,495,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
	0	0	0	0/0	0/0	0/2,056
<b># of Businesses</b>	0	0	0	0/1,630	0/2,694	0/11,086
<b># of Persons benefitting</b>						

### Activity Description:

LMDC funds will support the development and improvement of parks and open spaces along Fulton Corridor. The Titanic Memorial Park will be refurbished to become an improved gateway to the Seaport, through the restoration of the lighthouse and improved seating. The Pearl Street Tot Lot will be renovated to become a more welcoming area for children and families. The new 10,000 sq/ft park at Fulton and Gold Streets will include sitting areas, fencing, lighting, new plantings and other improvements. The City may need to acquire a small parcel of land to create the proposed park configuration. A new children's playground will be created at Burling Slip.

### Location Description:

The following projects will enhance the parks and open spaces along the Fulton Corridor: Titanic Memorial Park at the corner of Fulton and Water Streets, Pearl Street Tot Lot bound by Fulton, Pearl and Water, and new parks to be created at Burling Slip and at the corner of Fulton and Gold Street.

### Activity Progress Narrative:

On July 14, 2006, HUD approved Partial Action Plan 12 which allocated funds for this project. LMDC is working with the NYC Department of Parks and Recreation to plan and develop the project.

<b>Activity Location:</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
Address No Activity Locations Found			

<b>Other Funding Sources Budgeted - Detail</b>	<b>Amount</b>
Match Sources No Other Match Funding Sources Found	

Subtotal Match Sources 0

<b>Other Funding Sources</b>	<b>Amount</b>
City Council Secured Funds	402,000

Total Other Funding Sources	402,000
-----------------------------	---------

<b>Grantee Activity ID:</b> FCPP-1200	<b>Projected Start Date:</b> 07/14/2006
<b>Activity Category:</b> Administration	<b>Projected End Date:</b> 07/30/2006
<b>Activity Status:</b> Planned	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b> Lower Manhattan Development Corporation	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,309,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	1,309,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

#### Activity Description:

Planning and administrative activities related to implementing the Fulton Corridor Revitalization Program.

#### Location Description:

Fulton Corridor

#### Activity Progress Narrative:

On July 14, 2006, HUD approved Partial Action Plan 12 which allocated funds for this project. LMDC is working with the NYC Department of Small Business Services, NYC Department of Parks and Recreation, and the Economic Development Corporation to finalize any necessary agreements. During the quarter ending September 30, 2006, LMDC continued to work with the city to plan and develop the project.

Activity Location:	City	State	Zip
<b>Address</b>			

No Activity Locations Found

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> FCRRC-0600	<b>Projected Start Date:</b> 12/01/2005
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Projected End Date:</b> 12/31/2010
<b>Activity Status:</b> Planned	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> The New York City Department of Housing Preservation and Development.	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	8,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	8,000,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	5,520	5,520
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/155

#### Activity Description:

FULTON CORRIDOR RESIDENTIAL REHABILITATION AND CONVERSION PROGRAM-- LMDC proposes the allocation of \$8 million for the Fulton Corridor Residential Rehabilitation and Conversion Program (Fulton Corridor Program) for the creation of 135 to 155 units of affordable housing. The Fulton Corridor Program is a new HPD administered program that will provide for the adaptive reuse of 4- to 6-story buildings along Fulton Street. It will permit the development of residential units above ground floor retail. The Fulton Corridor Program will provide forgivable loans--ranging from \$25,000 to \$75,000 per residential unit-- to owners of small buildings with ground floor retail that desire to renovate upper floor vacant and/or underutilized space.--To be eligible for the program, property owners must spend at least \$25,000 in renovation costs per unit, and must ensure that all necessary work is completed to bring the building into compliance with housing and building codes. The owner must also agree to lease the rehabilitated or converted units as affordable housing for tenants with incomes at or below 120% of AMI. The owners must also maintain buildings with 3 or more residential units as rent stabilized units. Property owners will also be required to sign a regulatory agreement requiring that the affordable units would be guaranteed for a term of 15 years.-- BENEFICIARIES--The Fulton Corridor Program will provide much needed investment in affordable housing through the creation of approximately 135 to 155 new affordable housing units. These units would be affordable to households earning 80%-120% of AMI. The Fulton Corridor Program will be a central component to enhancing the Fulton Corridor, and will help in creating a vibrant 24/7 community.-- SELECTION OF BENEFICIARIES--The program will be administered in accordance with HPD-established marketing and tenant selection guidelines. The marketing plan will include, but is not limited to, a pre-marketing and outreach component and HPD supervised lottery process, used for all HPD developments that enter the HPD marketing process. All tenants will be subject to income verification upon occupancy.

**Location Description:**

The project area for the Fulton Corridor Program will generally consist of Fulton Street, from South to Broadway Streets, and John Street to Ann Streets.

**Activity Progress Narrative:**

On September 29, 2006 LMDC submitted for approval by HUD revised Partial Action Plan No.6. The amendment to Partial Action Plan 6 proposes to eliminate the \$8 million allocation for the Fulton Corridor Residential Rehabilitation and Conversion Program (Fulton Corridor Program) The City of New York Department of Housing Preservation and Development does not intend to implement this program as originally planned. LMDC propose to eliminate this allocation and reallocate \$ 8,000,000 to other affordable housing initiatives for Lower Manhattan as addressed in LMDC's Final Action Plan.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity ID:**

FCSSW-1200

**Projected Start Date:**

07/14/2006

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Projected End Date:**

12/31/2013

**Activity Status:**

Planned

**National Objective:**

Slums and Blight

**Responsible Organization:**

Lower Manhattan Development Corporation, NYC  
Economic Development Corporation, and the Department  
of Small Business Services.

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	13,788,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	7,788,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

<b># of Persons benefitting</b>	0	0	0	0/1,630	0/2,694	0/11,086
<b># of Linear miles of Public Improvement</b>	0	0	0	0/0	0/0	0/2

### Activity Description:

Streetscape improvements will enhance the pedestrian and vehicular experience in the portals leading to Fulton Street, including John Street from William Street to South Street to enhance the connection to Burling Slip. Potential upgrades include new sidewalks and curbs, roadway resurfacing, street furniture, street lights, wayfinding signs, and plantings. Streetwall improvements would consider improvements to the streetwall at the north side of Fulton Street between Gold and Pearl Streets. The sidewalk on this block is inconsistent in width and grade, creating a physical barrier between pedestrians and storefronts. Improvements may include reducing sidewalk widths by enhancing landscaping and seating.

### Location Description:

The Program area for this Agreement includes Fulton Street bounded by Church Street to the west and Water Street to the east; streets intersecting Fulton up to a three block area north and south, including John Street from William Street to South Street and Burling Slip, located one block south of Fulton Street on John Street east of Water Street.

### Activity Progress Narrative:

On July 14, 2006, HUD approved Partial Action Plan 12 which allocated funds for this project. LMDC is working with the NYC Department of Small Business Services and the Economic Development Corporation to finalize any necessary agreements. During the quarter ending September 30, 2006, LMDC continued to work with the city to plan and develop the project.

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Subtotal Match Sources

0

#### Other Funding Sources

	Amount
National Park Service's Urban Park and Recreation Recovery Program (UPARR)	6,000,000
Total Other Funding Sources	6,000,000

**Grantee Activity ID:**  
FH-0244

**Projected Start Date:**  
01/01/2006

**Activity Category:**  
Acquisition, construction,reconstruction of public facilities

**Projected End Date:**  
12/31/2009

**Activity Status:**  
Planned

**National Objective:**  
Slums and Blight

**Responsible Organization:**

## City University of New York

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	202,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	15,000,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	<b>0</b>	<b>0</b>	<b>0</b>	0/5,540	0/30,247	0/56,708

### **Activity Description:**

FITERMAN HALL RECONSTRUCTION--Fiterman Hall is an existing 15-story Borough of Manhattan Community College building that was partially destroyed when 7 World Trade Center caught fire and collapsed on the afternoon of the September 11, 2001 attacks. At that time, a portion of the building's southern façade was ripped away, and the building continues to present blight on the neighborhood. The existing Fiterman Hall located at 30 West Broadway was built in 1959 as a 15-story office building. It was donated to the community college in 1993 by philanthropists Miles and Shirley Fiterman, and was under renovation to become an academic center in 2001. On the afternoon of the September 11, 2001 attacks, the project was only seven weeks from completion. LMDC proposes to allocate up to \$15,000,000 for Fiterman Hall to join other sources of funding, including funds contributed by the City and State of New York. LMDC funds would be dedicated to costs for (1) planning, design and administrative expenses, including environmental, engineering, and other studies, and (2) enhancement of interior and exterior public spaces on completion of the replacement building, including landscaping, and indoor and outdoor furniture. --PROGRAM OBJECTIVES--The objective of this project is to remove the damaged building from the community and construct a new facility that will house classrooms, computer laboratories, offices, library, assembly and meeting rooms and other spaces to accommodate college programs for the Borough of Manhattan Community College as well as allow for various community uses and spaces. The Fiterman Hall reconstruction is intended to address or prevent blight, and meet needs resulting from September 11, 2001.--BENEFICIARIES--The Lower Manhattan community at large, including residents and workers will benefit from the removal of the damaged building that still contains residue from the collapse of the World Trade Center. The students of the Borough of Manhattan Community College will also benefit from having access to the rebuilt facility that was originally renovated as part of the campus improvements of 1994 meant to alleviate congestion at that time. Additionally, the presence of an active community college, with faculty, students, and staff, will support the continued revitalization of Lower Manhattan and provide a resource to the community.—SCHEDULE--The preliminary project schedule estimates that the environmental clean up work could begin this winter upon regulatory approval and demolition could be completed in 2006. The new building is estimated to be completed and available for occupancy in approximately early 2009.--FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$15,000,000 for the Fiterman Hall project. Additional sources of funding include funds from the City and State of New York, as well as funds obtained from an insurance settlement following the damage of the Fiterman Hall building.--TOTAL ESTIMATED COST--The estimated total cost of the project is \$202,000,000. LMDC proposes to allocate up to \$15,000,000 for (1) planning, design and administrative expenses, including environmental, engineering, and other studies, and (2) enhancement of interior and exterior public spaces on completion of the replacement building, including landscaping, and indoor and outdoor furniture.

### **Location Description:**

PROJECT AREA--The project area is the 15 story, 377,000 square foot, high rise building previously serving the Borough of Manhattan Community College.

### Activity Progress Narrative:

FITERMAN HALL RECONSTRUCTION--Fiterman Hall is an existing 15-story Borough of Manhattan Community College building that was partially destroyed when 7 World Trade Center caught fire and collapsed on the afternoon of the September 11, 2001 attacks. The objective of this project is to remove the damaged building from the community and construct a new facility that will contain classrooms, computer laboratories, offices, library, assembly and meeting rooms and other spaces to accommodate college programs for the Borough of Manhattan Community College as well as allow for various community uses and spaces. On February 28, 2006, HUD approved Partial Action Plan 10 which allocated funds for this activity. LMDC is working jointly with the City University of New York to finalize necessary agreements in order to provide funds for this project.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Subtotal Match Sources 0

Other Funding Sources	Amount
Other Private Funds - various	187,000,000

Total Other Funding Sources 187,000,000

**Grantee Activity ID:**  
HHD-7722

**Projected Start Date:**  
06/14/2003

**Activity Category:**  
Travel and Tourism per 107-117 - (WTC only)

**Projected End Date:**  
07/01/2006

**Activity Status:**  
Under Way

**National Objective:**  
Urgent Need

**Responsible Organization:**

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	4,664,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	4,664,000
<b>Obligated CDBG DR Funds</b>	0	4,441,651
<b>Expended CDBG DR Funds</b>	0	2,898,651
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	15/15

<b># of Total Visitors attracted to Lower Manhattan</b>	0	0	0	0/0	0/0	0/1,392,000
<b># of Posted Advertisements for Tourism Initiatives</b>	0	0	0	0/0	0/0	4,279/90
<b># of Distributed Materials</b>	0	0	0	0/0	0/0	682,500/450,000

### Activity Description:

MUSEUMS OF LOWER MANHATTAN/HISTORY AND HERITAGE IN DOWNTOWN NYC (HHD) --- History and Heritage in Downtown NYC (HHD) is a proposed joint initiative of museums whose mission is history and heritage and are located in Lower Manhattan including, but not limited to: Castle Clinton National Monument; the Eldridge Street Project, Inc.; Federal Hall National Memorial; Fraunces Tavern Museum; Lower East Side Tenement Museum; Museum of Chinese in the Americas; Museum of American Financial History; Museum of Jewish Heritage- A Living Memorial to the Holocaust; Smithsonian National Museum of the American Indian; New York City Fire Museum; New York City Police Museum; South Street Seaport Museum; the Skyscraper Museum; and the Statue of Liberty National Monument and Ellis Island Immigration Museum. The project involves a marketing initiative that will promote downtown as a cultural destination. This project will be coordinated with a broader marketing initiative for Lower Manhattan. PROGRAM OBJECTIVE--The objective for this initiative is to revitalize the member institutions and, in turn, the Lower Manhattan area by making the public aware that this neighborhood continues to be a destination with a unique cultural identity & one of rich historic significance with multiple venues where visitors can celebrate and learn about New York's heritage and history. This initiative may include, but is not limited to, the following components: 1. An advertising campaign that will focus on the New York metropolitan area and surrounding suburbs in New Jersey, Connecticut, Long Island, and Westchester County. This campaign will attract the &day trippers,& who are currently more motivated to visit this area because their close proximity allows them to visit by car or train. The HHD initiative will reach these constituents through print, transit, and radio advertising. 2. A brochure that will highlight the institutions and that will be distributed throughout New York City and in other tourist venues in the northeast. This brochure will provide general operating information and a map of the area noting where the institutions are located. 3. A twice-yearly calendar and bi-monthly event reminder postcards that will be sent to the consolidated mailing lists of all institutions. These communications pieces will establish a new effort for audience development. Return visitors are key to the continued success of the institutions involved. Joint event calendars and reminder postcards will notify constituents of the wide offering of programs in the area and will motivate visitors to plan frequent trips. 4. A web site that will support both the advertising campaign and the joint communications pieces. A single source for resources and information about the institutions will reinforce the advertising campaign message and the joint nature of this initiative and will be the most cost-effective way for the public to learn more about the museums. Recent findings have shown that most visitors plan their itineraries prior to arrival and many of these visitors use the Internet to research their travel. 5. A poster that will visually underscore the identity and message of this initiative and will be distributed to local restaurants and retail stores as well as being available in each institution's shop. This poster will highlight the rich diversity of Downtown institutions. 6. A research and evaluation component to assess the impact and value of various parts of the initiative. 7. Finally, the museums will develop joint program days. On such days, each of the institutions will offer programming that, combined, will provide a full day of activity. By joining together, HHD will encourage visitors to venture Downtown for these unique activities. Funding Requirements and Duration of Project --The institutions are estimating a launch in 2003. They expect this campaign to last at least nine months and have long range effects that will be sustained

### Location Description:

These cultural institutions are located in Lower Manhattan south of Houston Street.

### Activity Progress Narrative:

HISTORY AND HERITAGE IN DOWNTOWN NYC/Museums of Lower Manhattan (MOLM)-- On June 14, 2003, HUD approved the allocation of \$4.664 million for History and Heritage in Downtown NYC. History and Heritage in Downtown NYC (HHD), now called the Museums of Lower Manhattan campaign, is a joint initiative of various Lower Manhattan museums whose mission is history and heritage. HHD is a marketing initiative that will promote downtown as a cultural destination. HHD has provided for the creation of various marketing and advertising materials, a website [www.MuseumsOfLowerManhattan.org](http://www.MuseumsOfLowerManhattan.org), and other activities that promote Lower Manhattan Culture. Participating museums include: Castle Clinton National Monument; the Eldridge Street Project, Inc.; Federal Hall National Memorial; Fraunces Tavern Museum; Lower East Side Tenement Museum; Museum of Chinese in the Americas; Museum of American Financial History; Museum of Jewish Heritage- A Living Memorial to the Holocaust; Smithsonian National Museum of the American Indian; New York City Fire Museum; New York City Police Museum; South Street Seaport Museum; the Skyscraper Museum; the Statue of Liberty National Monument and Ellis Island Immigration Museum; and the Unwavering Spirit Exhibit, St. Paul's Chapel. In the third quarter of 2006 LMDC continued its ambitious marketing of the Museums of Lower Manhattan. In this quarter, the Museums received the final versions of the Museums of Lower Manhattan films and additional footage to use for exhibitions and promotion. CTM distributed 138,600 Museum of Lower Manhattan map/brochures. Bandujo, Donker and Brothers continued advertisement placements in various tourist publications, local newspapers, magazines and on internet websites. The Museum of Lower Manhattan 30 second television commercial that was produced in the

second quarter was broadcast 39 times on local PBS stations in September, and over 790 radio spots aired on local radio during the same month. The radio advertising buy included a remote broadcast from the Smithsonian National Museum of the American Indian on September 29th of Mayor Michael R. Bloomberg's weekly radio show and included a discussion about the cultural institutions of Lower Manhattan. The campaign was successful placing several stories on specific museums and exhibitions, including an article in "The Chronicle of Philanthropy" in their special September 11th edition that discussed the success of the campaign. The Kids Passport Program continued during the third quarter, where kids who visit any three of ten participating museums can get their passport stamped and receive a Museums of Lower Manhattan t-shirt. The partnership with Duane Reade drugstores promoting the Museums and offering discounts to their customers.

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

#### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

#### Grantee Activity ID:

HRPT-7744

#### Projected Start Date:

08/06/2003

#### Activity Category:

Rehabilitation/reconstruction of public facilities

#### Projected End Date:

12/31/2009

#### Activity Status:

Under Way

#### National Objective:

Urgent Need

#### Responsible Organization:

Hudson River Park Trust

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	84,600,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	72,600,000
<b>Obligated CDBG DR Funds</b>	0	72,600,000
<b>Expended CDBG DR Funds</b>	18,002	2,669,050
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	1/3
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	63,901/91,934	25,519/13,919	174,419/176,797

#### Activity Description:

**SHORT-TERM CAPITAL PROJECTS-HUDSON RIVER PARK IMPROVEMENTS**--The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003-- As LMDC selects projects for funding to revitalize Lower Manhattan, support from the public is considered. Public support for the proposed short-term capital project is summarized here.--Many have asked for and voiced support for the construction of various parks in Lower Manhattan, including Senator Schumer, Community Board 1 and Community Board 2, the Friends of Hudson River Park, the Historic District Council, and others from the public and private sectors. The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan.--The LMDC has heard from numerous groups supporting the Hudson River Park improvements. The Friends of Hudson River Park state that the section between Houston and Chambers Streets will be an extraordinary recreational resource for Downtown residents. Improvements to the park will enhance the quality of this public facility by adding recreational opportunities and the park will serve as a major attraction in Lower Manhattan. Other comments expressing support have been received from Community Board 1, Senator Schumer, Friends of Hudson River Park, Brooklyn Bridge Park Coalition, Historic Districts Council, New York City, Audubon Society, State Senator Thomas K. Duane, Hudson Park Trust Council, the New York Building Congress, Congressman Jerrold Nadler, and others from the public and private sector.--The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward.--The short-term capital projects selected must meet some or all of the following criteria: (1)Consistent with HUD eligibility criteria; (2)Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses,, students, and/or visitors; (3)Provide or enhance open space in Lower Manhattan; (4)Leverage additional private or public funds for completion of the full scope of the capital project; and (5)Funds will be used for capital or core costs, not operational costs.--All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within one year.--The Hudson River Park Trust (HRPT) was created in 1998 to design, build, and operate a five-mile stretch of self-sufficient waterfront public park along the Hudson River. Hudson River Park has over 5 million users annually. The Park consists of seven segments. Segments 1, 2, and 3 include the Lower Manhattan communities of Battery Park City and TriBeca, both of which were severely impacted by the September 11th attacks on the World Trade Center. To advance the revitalization of these areas and support the stabilization and expansion of the collective residential community, the Hudson River Park Trust has proposed the creation of a set of new tennis courts and an ice skating rink between West Houston and Spring Streets. The tennis courts will effectively replace a set of courts that previously existed in Battery Park City. The ice skating rink, an amenity currently unavailable in Lower Manhattan, will replace the one that was located at the World Trade Center and will serve thousands of residents and attract thousands more to the downtown area. The waterfront location offers a majestic setting for both the tennis courts and ice skating rink.--The Park is also easily accessible to the other substantial residential communities along the west side of Lower Manhattan. Those communities are served extensively by facilities at the Hudson River Park. The LMDC's assistance to the Hudson River Park Trust will help make possible the construction of public recreational facilities that will improve the quality of life in Lower Manhattan, making it a more desirable place to live, which will not only help retain existing residents, but attract more residents and visitors to the area.--**BENEFICIARIES**--This project will benefit workers, residents, and visitors in Lower Manhattan.--**HUDSON RIVER PARK SEGMENT 3**-- HRPT has proposed extensive renovations to the Hudson River waterfront in Lower Manhattan. This Partial Action Plan proposes the allocation of \$70,000,000 for the completion of the Segment 3 of Hudson River Park in Tribeca. Segment 3 runs from Chambers Street to West Houston Street. Within this area would be two public recreational piers (Piers 25 and 26), an ecological pier, and an adjacent upland park.--The Segment 3 design emphasizes the environment, active recreation, community uses, and small boating opportunities. It also focuses on the Hudson River itself through the inclusion of a planned estuarium – an educational and research center devoted to the Hudson River. The public facilities to be created would include habitat planting areas, a boathouse, a restaurant, a children's playground, volleyball courts, basketball courts, an open lawn, boat docking, mini golf, an informal athletic field, and a skate park. The proposed activities would be linked by beautiful pathways and planted areas and a river-side pedestrian esplanade. LMDC funds for this project would realize plans for this important section of Hudson River Park, and would also provide for any necessary environmental review associated with the funding. This project has gained widespread support from the Lower Manhattan community, including residents, workers, and a wide variety of civic and community organizations. --**PROGRAM OBJECTIVES**--The objective of this activity is to enhance the ability of residents, workers and Lower Manhattan visitors to enjoy the Hudson River, a great natural resource. They would protect the Hudson River, including its role as an aquatic habitat; increase the quality of life in the adjoining communities; help alleviate the blighted, unhealthy, unsanitary, and dangerous conditions that characterize much of the area; and stimulate tourism and economic activity. Additionally, the development of Segment 3 of the Hudson River Park would encourage, promote, and expand public access to the Hudson River, promote water-based recreation, and enhance natural, cultural, and historic aspects of the Hudson River.--Although only portions of the overall Hudson River Park have been completed, it already attracts an estimated 6 million visitors each year in recreational users alone. It is also estimated that during the busy summer months, the park is visited by nearly 900,000 people each month. Hudson River Park has served as a location for free concerts, dances, movies, and other educational

opportunities. Additionally, the bikeway located adjacent to Hudson River Park and maintained by HRPT has become the most heavily trafficked bikeway in the United States.--PROJECT AREA--Hudson River Park Segment 3 runs along the Hudson River from Chambers Street to West Houston Street in Lower Manhattan.--BENEFICIARIES--The activities outlined in this Partial Action Plan for Hudson River Park Segment 3 will contribute to the overall revitalization of Lower Manhattan, and will benefit the thousands of Lower Manhattan residents, workers, and visitors through the provision of enhanced open space and various public facilities.--SCHEDULE--The proposed activities for Hudson River Park Segment 3 are anticipated to begin in 2006 and continue through 2009. --FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate funds for this activity for an amount up to \$70,000,000. The remainder of the project budget will be provided through a combination of other public and/or private sources. --TOTAL ESTIMATED COST--The total project budget for Hudson River Park Segment 3 is estimated at \$82,000,000. LMDC proposes to allocate funds for an amount up to \$70,000,000. The total funds allocated for Hudson River Park Segment 3 and Hudson River Park Improvements previously described is up to \$72,600,000.00.

### **Location Description:**

Hudson River Park Improvements between West Houston and Spring Streets; and Hudson River Park-Segment 3, which runs along the Hudson River from Chambers Street to West Houston Street in Lower Manhattan.

### **Activity Progress Narrative:**

REHABILITATION/RECONSTRUCTION OF A PUBLIC IMPROVEMENT ---HUDSON RIVER PARK IMPROVEMENTS--To advance the revitalization of Lower Manhattan and support the stabilization and expansion of the residential community, the Hudson River Park Trust (HRPT) proposed the creation of a set of new tennis courts and the conversion of the courtyard formerly a parking lot of the Pier 40 complex at Houston Street into recreational field space for use primarily as baseball and soccer fields. All aspects of the project have been completed and are now open and operating. Additional information on previous quarter's activities may be viewed on LMDC's website at [www.renewnyc.com](http://www.renewnyc.com). --HUDSON RIVER PARK SEGMENT 3--On February 28, 2006, HUD approved Partial Action Plan 10, which allocated up to \$70 million for the completion of Hudson River Park Segment 3 in Tribeca, which runs from Chambers Street to West Houston Street. Within this area would be two public recreational piers (Piers 25 and 26), an ecological pier, and an adjacent upland park. The environmental review process is complete and LMDC was granted authority to use HUD funds on April 24, 2006. LMDC also executed an agreement with HRPT in the quarter. HRPT has begun mobilizing contractors to begin work on Pier 25 and 26. Upon completion, this segment will preserve 36 in-water acres and 4.2 planted acres. The Lower Manhattan portion of the park attracts an estimated 5.6 million visitors each year, and serves as a location for free concerts, dances, movies, and other educational opportunities. During the past quarter Weeks Marine has been removing the decks of Piers 25 and 26 and the in-water platform linking the two. At the end of the third quarter, this work is approximately 75 percent complete and the firm expects to complete this task in early November.

### **Activity Location:**

#### **Address**

No Activity Locations Found

#### **City**

#### **State**

#### **Zip**

### **Other Funding Sources Budgeted - Detail**

#### **Match Sources**

#### **Amount**

No Other Match Funding Sources Found

Subtotal Match Sources

0

#### **Other Funding Sources**

#### **Amount**

Other Private Funds - various

12,000,000

Total Other Funding Sources

12,000,000

#### **Grantee Activity ID:**

IM-0103

#### **Projected Start Date:**

02/01/2002

<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 06/30/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> New York City Department of Design and Construction	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	315,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	315,000
<b>Obligated CDBG DR Funds</b>	0	350,000
<b>Expended CDBG DR Funds</b>	0	299,969
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of Persons benefitting	0	0	0	0/0	0/0	300/300

### Activity Description:

INTERIM MEMORIAL --- The Lower Manhattan Development Corporation will provide funding for the design and installation of the interim memorial for victims of the September 11th World Trade Center tragedy and the 1993 World Trade Center bombing. This use of funds benefits the health and welfare of all of the communities affected by the September 11th tragedy and the nation by providing a place where these communities can come together to remember and commemorate the victims of the attacks during this period of recovery and rebuilding. The memorial is located in a section of historic Battery Park known as Eisenhower Mall, near Bowling Green and adjacent to Hope Garden. The centerpiece of the memorial is "The Sphere for Plaza Fountain," a monument to fostering world peace that sat atop a granite fountain in the center of the 5-acre World Trade Center Plaza. The Sphere is framed on either side by a row of trees and park benches. The LMDC Board and staff worked closely with representatives of victims' families, area residents, and city and state officials to design the plan for the interim memorial and to identify an appropriate site. A team consisting of LMDC, city and state planners, engineers, and architects designed and prepared the site and installed the interim memorial. Extensive preparation of the site was necessary to support The Sphere. Preparation of the site included landscaping, the installation of decorative stones, and the construction of structural supports to hold The Sphere in place. The Parks Department estimates that approximately 300 visitors per day visit the Memorial. The projected end date encompasses anticipated programmatic or financial activity that may occur.

### Location Description:

The Interim Memorial is installed in a section of historic Battery Park known as Eisenhower Mall, near Bowling Green and adjacent to Hope Garden.

### Activity Progress Narrative:

INTERIM MEMORIAL --- On March 11, 2002, the Lower Manhattan Development Corporation joined Governor Pataki, Mayor Bloomberg, former Mayor Giuliani and families of many who perished at the World Trade Center in a moving ceremony to unveil the interim memorial. The centerpiece of the memorial is "The Sphere for Plaza Fountain," a monument that had been dedicated to fostering world peace that sat atop a granite fountain in the center of the 5-acre World Trade Center Plaza. The Sphere was commissioned by the Port Authority and created by sculptor Fritz Koenig in 1971. The attack on September 11th transformed The Sphere into an icon of hope. Although it sustained a large gash through its center, it remained structurally intact and is one of the few public art treasures at the World Trade Center that could be recovered. The Parks Department estimates that approximately 300 visitors per day visit the interim Memorial. During the third quarter of 2006, LMDC made its final payment to the New York City Department of Design and Construction for its work on the WTC Sphere Interim Memorial. LMDC amended Partial Action Plan 1 to reduce the allocation by \$35,000 to \$315,000 to reflect the actual final cost for

the project. As of September 30, 2006, all funds have been disbursed for this activity, and this activity is completed. There will be no further reporting on this activity in future reports.

<b>Activity Location:</b>			
<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
No Activity Locations Found			

<b>Other Funding Sources Budgeted - Detail</b>	
<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> JCRP-7720	<b>Projected Start Date:</b> 11/22/2002
<b>Activity Category:</b> Econ. development or recovery activity that creates/retains jobs	<b>Projected End Date:</b> 06/30/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Empire State Development Corporation (ESD)	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	150,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	150,000,000
<b>Obligated CDBG DR Funds</b>	0	134,045,000
<b>Expended CDBG DR Funds</b>	0	74,558,219
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Businesses</b>	0	0	0	0/0	0/0	38/94
<b># of Persons benefitting</b>	0	0	0	2,240/4,058	6,064/1,667	30,313/37,600

### **Activity Description:**

WTC JOB CREATION AND RETENTION PROGRAM --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan

modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: [www.empire.state.ny.us](http://www.empire.state.ny.us). Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the \$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above. WTC Job Creation and Retention Program -- \$150,000,000 (total program fund-- \$320,000,000) -- 1. Overview. The WTC Job Creation and Retention program offers grants, loan guarantees and low cost loans to assist firms with 200 or more employees that were displaced from their workspace for at least one month, as well as other affected firms, and firms willing to create new jobs in the downtown area. 2. Objective. The program is intended to help retain or create 80,000 jobs at assisted businesses and up to an additional 175,000 jobs at businesses indirectly affected by the activities of assisted businesses. Note that businesses assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts across programs are not additive. 3. General Conditions. The program will provide assistance to businesses in the following situations: (a) Businesses located South of Canal Street at the time of the disaster that have remained within lower Manhattan. (b) Businesses located South of Canal Street at the time of the disaster that have temporarily relocated elsewhere because of the disaster. (c) New York City businesses that suffered significant economic dislocation because substantial numbers of their major customers were businesses south of Canal Street. (d) Businesses seeking to locate new operations and create new jobs in lower Manhattan. Assistance will enhance the cost-competitiveness of lower Manhattan location decisions, but will not be used to pirate employment from other states. 4. Number of Employees. Assistance will be offered to firms employing 200 or more. 5. Date of Commitment. Assistance may be made available to businesses that made commitments after September 11th, 2001 and not later than December 31, 2004. ESD and EDC may extend the period of availability if funding is available at the end of the period. 6. Period of Commitment. Assisted companies will be required to maintain jobs in New York City for a minimum of seven years. 7. Assistance. Decisions as to whether to provide assistance and how much to offer will be evaluated on an individual case basis based upon an assessment of the economic value of the project to New York City, risk, location and size of workforce. In addition, there will be assistance for projects for the adaptive reuse of available space to meet the needs of firms with specialized requirements in industries offering substantial job creation potential to the area south of Canal Street. 8. Additional Assistance. Additional assistance will be offered to firms that relocate in lower Manhattan and contribute to the rebuilding of the business community there. 9. Projected Total Cost of Program. ESD's Action Plans allocate \$170 million to the WTC Job Creation and Retention program. An additional \$150 million is being allocated to the program by LMDC through this Partial Action Plan, bringing the total program fund to \$320 million. The projected end date for this activity encompasses programmatic and/or financial activity that may occur.

### **Location Description:**

South of Canal Street

### **Activity Progress Narrative:**

The Job Creation and Retention Program (JCRP) provides discretionary incentives to companies making commitments to attract, create and/or retain at least 200 jobs in Lower Manhattan. The program will run through 2007. JCRP is managed by ESD in cooperation with NYC EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. JCRP assistance is in the form of job-based grants for companies making a minimum 7 year commitment to Lower Manhattan. The amount of assistance is based on several criteria including the number of jobs, economic impact, the creation of new employment in Lower Manhattan and the degree of risk of employment leaving Lower Manhattan. As of September 30, 2006, ESD has offered incentive grants to 127 companies. Seventy-eight companies have accepted grant offers worth \$295.55 million to date. Of those accepted offers, 73 active projects have received ESD's Board approval, representing 74,018 created and retained jobs in Lower Manhattan and an additional 15,742 jobs retained elsewhere in New York City. The value of the ESD Board approved grants is \$290,240,497. The number of accepted and board approved projects had decreased because one company's project, Banco Popular, was terminated after not achieving its job commitment. Another grant recipient, Georgeson Shareholder, also did not achieve its job requirements. However, the company agreed to return part of its grant in return for maintaining its current level of employment for the remainder of its commitment term. ESD has disbursed all of its original \$170 million allocation for the program and has been drawing on LMDC's \$150 million sub-allocation since August 2003. However, during this past quarter ESD recaptured funds from two grant recipients as noted above. Georgeson Shareholder originally received its grant from ESD's allocation and had recently returned \$48,222 to ESD as required. As a result, ESD's allocation now has a balance of \$48,222 to be applied to the next JCRP disbursement (out of its \$170,000,000 allocation, ESD has disbursed \$169,951,778). Banco Popular received its grant funds from the LMDC sub-allocation allocation and recently returned \$138,750 as requested by ESD. Of the original \$150,000,000 LMDC sub-allocation, ESD has disbursed \$74,419,469 to date.

<b>Activity Location:</b>		<b>City</b>	<b>State</b>	<b>Zip</b>
<b>Address</b>				
No Activity Locations Found				

<b>Other Funding Sources Budgeted - Detail</b>	
<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> KV-0600	<b>Projected Start Date:</b> 12/31/2005
<b>Activity Category:</b> Rehabilitation/reconstruction of residential structures	<b>Projected End Date:</b> 12/31/2010
<b>Activity Status:</b> Planned	<b>National Objective:</b> Low/Mod
<b>Responsible Organization:</b> The New York City Department of Housing Preservation and Development.	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	5,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	5,000,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>		<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
		<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>		0	0	0	0/0	0/0	0/1
<b># of housing units</b>		0	0	0	0/0	0/0	0/1,584
<b># of Households benefitting</b>		0	0	0	0/0	0/1,064	0/1,213

### **Activity Description:**

Project Description: Knickerbocker Village is a 1,584-unit development built in 1934, which consists primarily of low and moderate income tenants. Located on the Lower East Side, Knickerbocker Village is operated by a Limited Dividend Housing Company (Housing Company) under Article IV of the New York State Private Housing Finance Law (Article IV), and supervised by the New York State Division of Housing and Community Renewal (DHCR). LMDC proposes to allocate up to \$5 million for necessary capital improvements at Knickerbocker Village. These funds would serve to benefit the primarily low and moderate income residents by providing for necessary capital improvements that would otherwise result in assessments and related rent increases. Such improvements would include [exterior and interior building repairs, and system-wide repair or replacement of mechanical systems, electrical work, and elevators]. In 2002, the Housing Company submitted an application to dissolve its status under Article IV and enter into the rent stabilization, including a five year Physical Condition Survey describing and estimating the cost of projected capital repairs. LMDC funds would be used for those capital repairs and

improvements identified in the Physical Condition Survey as well as other improvements to prevent related assessment of additional rents in the event the Housing Company's application is denied. If the application is approved, and the development enters into rent stabilization, the Housing Company would be required to make the repairs identified in the Physical Condition Survey at its own cost instead of passing it on to the tenants. Therefore, in the event that the application is approved, LMDC funds would be provided for additional necessary capital improvements beyond those identified in the Physical Condition Survey that would otherwise not be made. DHCR would be responsible for determining whether any assessment would be permitted for such capital improvements. Proposed Beneficiaries: The capital improvements at the development would benefit the tenants of Knickerbocker Village. Based on 2004 submissions regarding 2003 income for 1213 households, only 149 households reported incomes greater than 80% of AMI. Knickerbocker Village is also the home of 207 tenants that are on SCRIE (Senior Citizen Rent Increase Exemption). Selection of beneficiaries: Knickerbocker Village was identified by the city as a means to preserve affordable housing units. The LMDC grant would be a neutral source of money where the owner would not be obligated to remain in Article 4, but the money could be used to offset any major capital improvement assessments if the development is allowed to buy out and enter rent stabilization, decreasing the carry-over costs to tenants.

#### **Location Description:**

Knickerbocker Village is located within the LMDC catchment area south of Houston Street on Monroe Street, bound by Catherine, Cherry, and Market Streets.

#### **Activity Progress Narrative:**

LMDC continues to work with the New York City Department of Housing Preservation and Development to plan and develop the scope of the rehabilitation for the development. It is anticipated that this scope planning phase will be completed in the following quarter.

#### **Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

#### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

#### **Other Funding Sources**

Amount
--------

No Other Funding Sources Found

---

**Grantee Activity ID:**  
Light-0708

**Projected Start Date:**  
09/11/2004

**Activity Category:**  
Public services

**Projected End Date:**  
09/11/2009

**Activity Status:**  
Under Way

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Municipal Art Society

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	3,850,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	3,500,000

<b>Obligated CDBG DR Funds</b>	0	3,000,000
<b>Expended CDBG DR Funds</b>	206,146	2,121,115
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	2/1
# of Persons benefitting	0	0	0	0/0	0/0	5,480,000/13,700,000

### Activity Description:

TRIBUTE IN LIGHT--Marking the six-month anniversary of the World Trade Center tragedy, on March 11, 2002, two beams of light rose from a site just north of the World Trade Center site into the night sky to honor those lost on September 11th and to celebrate the spirit of all the New Yorkers who have worked to rebuild and renew our City. Conceived in the aftermath of the September 11th tragedies, Tribute in Light is an artistic gesture bringing together the vision and talent of numerous individuals who, shortly after the attacks, independently envisioned two beams of light rising from downtown New York. Organized by the Municipal Art Society and Creative Time, Tribute in Light was conceived by team of architects John Bennett and Gustavo Bonevardi of PROUN Space Studio, artists Julian LaVerdiere and Paul Myoda, architect Richard Nash Gould, and lighting designer Paul Marantz. Universally embraced by the public, the Governor and Mayor announced the return of Tribute in Light for one night as part of the City's commemoration of the second anniversary of September 11th as a tribute to the memory of those lost and a symbol of the spirit of the great City of New York. At that announcement, they indicated that Tribute in Light would be brought back each year for one night on September 11th as part of City's commemoration. Under certain conditions the Tribute in Light could be seen from up to 25 miles away in any direction. With the designation of Tribute in Light as an integral part of the City's annual commemoration of September 11th, the Municipal Art Society, as one of the founding organizers and sponsors of this installation, in cooperation with the City of New York, is seeking support for the ongoing presentation of the Tribute in Light commemoration. LMDC funding will be used for the purchase of lights, technical support, and on-going maintenance for the first five years of the annual memorial commemoration. --PROJECT OBJECTIVES--Support of this installation is consistent with LMDC's mission to create a permanent memorial honoring those lost. It will provide a valuable public service in that its continuance will ensure that on each anniversary of September 11, 2001, the thousands of people who were killed that day and the loss of the World Trade Center and its impact on New York City and beyond will be commemorated. In addition, the World Trade Center Site Memorial Competition jury recommended, in their selection of Reflecting Absence as a permanent memorial on the World Trade Center site, that provisions be made to accommodate the annual showing of Tribute in Light as part of the memorial experience. Prior to the completion of the permanent memorial, it will serve as an interim memorial to those who were killed on that day. --BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. Tribute in Light can be seen from up to 25 miles away in any direction, an area that encompasses an estimated 13.7 million people live . Illuminating the night sky, it serves as an enduring symbol of hope, uniting the families of those who lost loved ones, New Yorkers, the nation, and the world. --SCHEDULE--LMDC funding will be provided beginning in 2004 for a period of five years. --FEDERAL RESOURCES--Gateway National Park has agreed to provide storage for the lights. Support has been indicated by the Battery Park City Authority, owner of the site, for this year. The Battery Park City Authority, the Mayor's office and other City agencies have committed to identifying and securing sites for the next five years. --TOTAL ESTIMATED COST--The total estimated cost for the project is \$3,850,000.00. Total estimated LMDC funding is up to \$3,500,000.00. The Municipal Arts Society will provide the remainder of funding for the project.

### Location Description:

--PROJECT AREA--The site for commemoration on September 11, 2004 was identified as Lot 26 in Battery Park City. Support has been indicated by the Battery Park City Authority, owner of the site, for this year. Several other sites are being considered for future years, including sites within the vicinity of the World Trade Center site and Battery Park City. The Battery Park City Authority, the Mayor's office and other City agencies have committed to identifying and securing sites for the next five years.

### Activity Progress Narrative:

TRIBUTE IN LIGHT-- The Tribute in Light of September 11, 2006 was successfully and momentously displayed from the Battery Park Tunnel Garage, where it will remain housed through 2008. During this quarter, LMDC has agreed to fund the construction of a storage enclosure which will keep the lights secure while reducing maintenance and

annual production costs. Invoice reconciliation is occurring for the storage enclosure costs as well as 2006 production costs.

#### Activity Location:

##### Address

##### City

##### State

##### Zip

No Activity Locations Found

#### Other Funding Sources Budgeted - Detail

##### Match Sources

##### Amount

No Other Match Funding Sources Found

Subtotal Match Sources

0

#### Other Funding Sources

##### Amount

Foundations and corporate and private fundraising

350,000

Total Other Funding Sources

350,000

#### Grantee Activity ID:

LMCO-7748

#### Projected Start Date:

08/06/2003

#### Activity Category:

Public services

#### Projected End Date:

12/31/2005

#### Activity Status:

Under Way

#### National Objective:

Urgent Need

#### Responsible Organization:

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	1,000,000
Obligated CDBG DR Funds	60,588	994,819
Expended CDBG DR Funds	0	887,778
Match Contributed	0	0
Program Income Received	0	0

#### Performance Measures

##### This Report Period

##### Cumulative Actual Total / Expected

##### Low Mod Total

##### Low Mod Total

##### # of Businesses

0 0 0

0/0 0/0 18,927/18,927

##### # of Persons benefitting

0 0 0

0/0 0/0 841,416/474,019

#### Activity Description:

SHORT-TERM CAPITAL PROJECTS - LOWER MANHATTAN COMMUNICATIONS OUTREACH CAMPAIGN --- The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate

economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003. The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward. The short-term capital projects selected must meet some or all of the following criteria: 

- Consistent with HUD eligibility criteria
- Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses, workers, students, and/or visitors;
- Provide or enhance open space in Lower Manhattan;
- Leverage additional private or public funds for completion of the full scope of the capital project;
- Funds will be used for capital or core costs, not operational costs.

 All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within one year. PROJECT OBJECTIVES--The timely and regular dissemination of information regarding the revitalization of Lower Manhattan is critical to LMDC's mission. Lower Manhattan residents, business owners, visitors, and others interested in and affected by the attacks must be kept apprised of developments on the World Trade Center site and the broader off-site revitalization effort. Such information enables Lower Manhattan stakeholders to track key milestones and hold government accountable, make long-term decisions based on projected target dates for achievement of those milestones, and anticipate any disruptions to their routine and plan accordingly. This campaign complements LMDC's web site content and capabilities. The primary target area for dissemination of information is Lower Manhattan south of Houston Street. LMDC will launch the Lower Manhattan Communications Outreach Campaign (the Campaign) in June 2003. The Campaign will be created and directed by in-house staff of LMDC, minimizing the use of outside contractors in order to maximize resources. LMDC is consulting with businesses, community groups, and trade organizations to formulate the elements of the Campaign and to leverage their collective ability to reach thousands of Lower Manhattan residents, workers, and visitors. Elements of the Campaign include: 

- Development and widespread distribution of monthly updates on the rebuilding effort;
- Weekly electronic updates on the rebuilding effort;
- Maintenance and promotion of centralized source for information on the Internet;
- Identification of fixed locations to disseminate information on a recurring basis (e.g., World Trade Center site, World Financial Center, kiosk); and
- Outreach to corporate HR departments, building owners, and property managers to communicate directly with Lower Manhattan residents and employees.

 BENEFICIARIES--This project will benefit businesses, workers, residents, and visitors in Lower Manhattan. The estimated cost included in this partial action plan for this project is up to \$1,000,000.00. Other resources are expected to be available for this project to address the needs outlined in this plan. These other expected resources from private and non-Federal public sources may include, but are not limited to, free distribution of materials by local community groups, businesses, and elected officials. The projected end date for this activity encompasses anticipated programmatic and/or financial activity that may occur.

### **Location Description:**

Manhattan south of Houston Street.

### **Activity Progress Narrative:**

LOWER MANHATTAN COMMUNICATIONS OUTREACH CAMPAIGN --- In June 2003, LMDC announced the launch of a communications outreach campaign to inform Lower Manhattan residents, employees, and visitors of upcoming short-term, quality of life improvements. The communications outreach campaign is one of the elements outlined in Governor Pataki's call for short-term, quality-of-life improvements in Lower Manhattan. The campaign's three components include: the creation of informational kiosks at strategic locations downtown that will double as visitor centers; the development of branded marketing materials; and the distribution of LMDC printed materials and electronic updates. More than half of the campaign's funds have been allocated for the creation, design, construction, and maintenance of the two informational kiosks: the Downtown Rebuilding Information Kiosk which is located at the new World Trade Center PATH Station and the Chinatown Kiosk which is located between Canal, Baxter, and Walker Streets. The campaign also allocated funds for staffing the WTC PATH Station kiosk for two years. During the quarter, the WTC kiosk had 60,157 visitors in July, 59,560 visitors in August, and 58,598 visitors in September. The Chinatown kiosk, a partnership with other agencies, had 18,704 visitors in July, 23,321 visitors in August, and 20,367 visitors in September. Both kiosks are stocked with current information about Lower Manhattan and the rebuilding efforts. The campaign provided for the printing of branded marketing materials that included five Renew Downtown newsletters of which hundreds-of-thousands were printed and distributed to various locations all over Lower Manhattan, including businesses, residences, and distribution at the WTC kiosk. The LMDC developed and printed educational brochures on the 130 Liberty Street deconstruction project. These brochures were distributed throughout the Lower Manhattan community. A total of 12 Palm Cards were developed, printed, and circulated at special events, the WTC kiosk, and various other locations and functions. The Palm Cards included: Greenmarket 2003, River to River 2003, the opening of Vesey Street Bridge, the opening of the PATH Station, the History & Heritage Campaign, Downtown for the Holidays, Tribeca Film Festival 2004, Chinatown (3 printings), Parks (two printings), the Greenmarket 2004, the WTC Memorial 2006 (2 printings), and Downtown

Culture (3 printings).

<b>Activity Location:</b>			
<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
No Activity Locations Found			

<b>Other Funding Sources Budgeted - Detail</b>	
<b>Match Sources</b>	<b>Amount</b>
No Other Match Funding Sources Found	

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> LMEM-0708	<b>Projected Start Date:</b> 09/01/2004
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 09/30/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> September's Mission	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	1,484,500
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	296,900
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1

#### **Activity Description:**

LIVING MEMORIAL--The Living Memorial project is an Internet-based information tool that seeks to centrally archive, and make accessible, information related to those lost on September 11, 2001 and February 26, 1993. September's Mission Foundation is working in partnership with Pace University, the New York State Museum, New York State Archives, and the NY Historical Society on the Living Memorial Project. September's Mission is a not-for-profit organization to support the development of a memorial at the World Trade Center site. Through this project, family members, friends and children can provide material about their loved ones including photos, videos, letters, newspaper clippings chronicling the victim's life, letters, artwork, poetry, etc. In addition, the public will be invited to provide material regarding the events of September 11, 2001 and the 1993 bombing. Over time, this collection of information will serve as a living memorial and a lasting repository documenting for all time the lives lost on

these tragic days. To ensure privacy, the Living Memorial project will allow family members to restrict access to their loved one's library. The Living Memorial project is a response to requests from several family groups for a means to tell the complete stories of their loved ones and of the events of September 11, 2001 to create connections among families, children and the public to promote learning and healing until a permanent memorial is built. As it is Internet-based, it will serve family members, survivors, and others who may not be physically able to visit the World Trade Center site. It will ensure the preservation of the memory of those lost and the historic circumstances surrounding the events. On September 8th, 2004, Living Memorial began its internet based operations, and received overwhelming public support through electronic correspondence. Funding for this project will include, but is not limited to, professional and technical services required to oversee and execute this project, public outreach and participation events, business requirements analysis, technical architecture design, story boards that illustrate how the site will work, and initial interface design and build-out, testing, refining, and implementation of the interactive website for public use.

--PROJECT OBJECTIVES--The WTC Site is currently visited by people from all over the world. Visitors and families of victims have expressed a need for opportunities to reflect, remember, and communicate in a structured environment before the completion of the permanent memorial at the World Trade Center site. This project is a means to involve victims' families and the public in communicating by collecting, preserving, and telling the complete stories of their loved ones and of the events. It will work to create connections among families, children and the public to promote learning and healing until a permanent memorial is built. This project will provide a valuable public service, as it is not only essential to the healing process, but vital to curators, historians, academics and others that will be charged in the future with interpreting the events of these attacks. It also speaks to a greater public need to know more about the lives lost so tragically. Future use of the Living Memorial Project could include incorporation into the Memorial Center as part of the permanent World Trade Center Memorial. It will serve as interim memorials through which family members, survivors, residents, and others affected by the events of September 11, 2001 can share their stories, grieve, and heal, until the permanent memorial is built. It will also provide the public-at-large with a deeper understanding of the impact of the attacks until the permanent memorial is built.

--BENEFICIARIES--The thousands of victims' families and visitors from around the region, the U.S., and the world will benefit from the Living Memorial project for a period of time before the completion of the permanent memorial. It will give family members, first responders, survivors, residents, and others who were affected by September 11, 2001 a chance to share their stories, and it will provide a deeper understanding of the loss of life and the impact of the attacks for the public at large.

--SCHEDULE--Development and implementation will begin in 2004. The funding for the project will extend for a one year period.

--FEDERAL AND OTHER RESOURCES--September's Mission will seek, at a minimum, a one-for-one match, in actual dollars, for every dollar LMDC dedicates to this proposal to allow Phase II to launch immediately upon successful completion of Phase I. Matching grants are anticipated to equal \$296,900. In addition, it is anticipated that in-kind donations that can be quantified in value such as technology equipment, services and software, a site administrator, dedicated space for housing, etc. will result in a total match that is closer to three to one, with the in-kind donation portion totaling approximately \$593,800. Therefore, total income projections are \$890,700.

--TOTAL ESTIMATED COST--The total estimated cost for the Living Memorial project is nearly \$1.2 million. The total estimated cost for the LMDC portion of the funding is up to \$296,900.

### **Location Description:**

--PROJECT AREA--The Living Memorial is internet based and will provide an opportunity for family members and others around the world to access information about the victims. The internet portals will be near the World Trade Center site and will serve family members, survivors, others affected by the September 11th attacks, and the thousands of visitors to the site.

### **Activity Progress Narrative:**

LIVING MEMORIAL--The Living Memorial project is an Internet-based information tool that seeks to centrally archive and make accessible information related to those lost on September 11, 2001 and February 26, 1993. September's Mission Foundation is working in partnership with the New York State Museum, New York State Archives, E-Trade Financial, and the NY Historical Society on the Living Memorial Project. September's Mission is a not-for-profit organization created to support the development of a memorial at the World Trade Center site. Through this project, family members, friends and children can provide material about their loved ones including photos, videos, letters, newspaper clippings chronicling the victim's life, letters, artwork, poetry, and more. In addition, the public will be invited to provide material regarding the events of September 11, 2001 and the 1993 bombing. Over time, this collection will serve as a living memorial and a lasting repository documenting the lives lost on these tragic days. The Living Memorial project is a response to requests from several family groups for a means to tell the complete stories of their loved ones and of the events of September 11, 2001 to create connections among families, children and the public to promote learning and healing until a permanent memorial is built. The internet format serves family members, survivors, and others who may not be physically able to visit the World Trade Center site. On September 8th, 2004, Living Memorial began its internet based operations, and received an overwhelming response.

--PROJECT OBJECTIVES-- This project is a means to involve victims' families and the public in communicating the stories of their loved ones and of the events. It will work to create connections among families, children and the public to promote learning and healing until a permanent memorial is built. This project will provide a valuable public service, supporting the healing process, and providing information for curators, historians, and others that will be charged in the future with interpreting the events of these attacks. It also speaks to a greater public need to know more about the lives lost so tragically. Future use of the Living Memorial Project could include incorporation into the World Trade Center Memorial Museum.

--BENEFICIARIES--The thousands of victims' families and visitors from around the region, the U.S., and the world will benefit from the Living Memorial project. It will give family members, first responders, survivors, residents, and others who were

affected by September 11, 2001 a chance to share their stories, and it will provide a deeper understanding of the loss of life and the impact of the attacks for the public at large. --SCHEDULE--Development and implementation began in 2004. --FEDERAL AND OTHER RESOURCES--September's Mission will seek, at a minimum, a one-for-one match, in actual dollars, for every dollar from LMDC. Matching grants are anticipated to equal \$296,900. In addition, it is anticipated that in-kind donations, such as technology equipment, services and software, a site administrator, and dedicated space for housing, will result in a total match that is closer to three to one, with the in-kind donation portion totaling approximately \$593,800. Total income projections are \$890,700. --TOTAL ESTIMATED COST--The total estimated cost for the Living Memorial project is nearly \$1.2 million. The total estimated cost for the LMDC portion of the funding is up to \$296,900.

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

Subtotal Match Sources

0

#### Other Funding Sources

Other Funding Sources	Amount
Foundations and corporate and private fundraising	1,187,600
Total Other Funding Sources	1,187,600

**Grantee Activity ID:**  
LMFS-0241

**Projected Start Date:**  
01/01/2006

**Activity Category:**  
Public services

**Projected End Date:**  
12/31/2008

**Activity Status:**  
Planned

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Port Authority of New York and New Jersey

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	4,200,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	4,200,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1

### **Activity Description:**

LOWER MANHATTAN FERRY SERVICE PROGRAM--LMDC proposes to allocate up to \$4,200,000 for the Port Authority of New York and New Jersey (Port Authority) Yonker's Ferry Service Program. Funds would be provided to Port Authority which will administer the program.--In April of 2003, LMDC, in cooperation with New York City and State agencies, released the Lower Manhattan Strategies Report that identified ferry services as a promising form of transportation for downtown commuters. Ferries' role in the recovery from September 11, 2001, augmented their already existing role in a comprehensive Lower Manhattan transportation network. Enhancing and expanding Lower Manhattan ferry service is a key means of linking Lower Manhattan to the region. Ferries provide a sensible and viable transportation option for a number of reasons, including: the minimal capital investment needed relative to other forms of mass transit, new service can be implemented relatively quickly, and they are particularly suited to Lower Manhattan, where the shoreline is within walking distance of significant portions of the business district. Enhanced ferry service has also identified by the community during the LMDC's Neighborhood Outreach Workshops conducted in the summer of 2003. --This Partial Action Plan proposes to allocate up to \$4,200,000 to Port Authority for the Yonker's Ferry Service Program. LMDC funds would be provided to Port Authority, which will administer the program, and would be used for costs associated with the operation of the program. These funds would join existing funds provided by other New York City and State agencies to enhance Lower Manhattan's ferry service, including the Port Authority, as well as existing Federal appropriations dedicated to ferry service between Haverstraw, Yonkers, and Lower Manhattan. Although existing ferry services operate between Lower Manhattan and New Jersey, Midtown, Staten Island, Brooklyn, and the Bronx, no ferry service currently exists between Lower Manhattan and New York's northern suburbs.--PROGRAM OBJECTIVES--As the revitalization of Lower Manhattan goes forward, enhancing Lower Manhattan's ferry service to the northern suburbs will benefit the area's existing and future businesses, workers, and visitors to the area. Ferry service to New York's northern suburbs would, among other benefits, eliminate a two or three seat ride with direct ferry service to Lower Manhattan, and provide an alternative mode of travel in the event of rail service disruptions. Ferry service would also expand Lower Manhattan's labor pool and sustain its vitality for existing and future Lower Manhattan businesses.--New ferry services are a key element to retaining and growing Lower Manhattan's commercial base, improving visitor experiences, and raising the quality of life for residents and workers. Expanding ferry services from New York's northern suburbs is also a key component of LMDC's efforts to help transform the waterfront into an active hub for residential development, recreation opportunities and public transportation--BENEFICIARIES--The enhancement of Lower Manhattan Ferry Service to New York's northern suburbs would benefit existing area businesses, as well as businesses considering relocation to Lower Manhattan. Ferry service would also benefit existing and future workers in the New York's northern suburbs, as well as Lower Manhattan visitors. Such enhancements make Lower Manhattan increasingly attractive to new businesses considering locating downtown. --The Yonkers ferry service will assist existing Lower Manhattan businesses, and businesses considering relocation to Lower Manhattan whose employees live in Westchester and Rockland County. Expansion of Lower Manhattan's labor pool and access to the growing population of New York's northern suburbs is an important factor for sustaining and enhancing the area's vitality. New ferry services can increase the percentage of riders from Westchester and Rockland Counties who choose to work in Lower Manhattan. According to 2000 census data, 20% of Rockland residents and 28% of Westchester residents work in New York City. However, because there is no direct train or ferry service, Lower Manhattan is not an attractive commute. Only 3,143 Rockland residents and 11,686 Westchester residents work in Lower Manhattan. --SCHEDULE--Activities related to ferry service initiatives as outlined in this Partial Action Plan are anticipated to begin in 2006. --FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$4,200,000 to Port Authority for the Yonker's Ferry Service Program to enhance Lower Manhattan ferry service to Yonkers, with possible extension to Haverstraw in New York's northern suburbs. LMDC is working with the Port Authority, Westchester County, and Rockland County in coordinating other sources of funds for ferry terminal improvements and operating subsidies. These funds include an appropriation earmarked by Congress for Yonkers and Haverstraw ferry service.—TOTAL ESTIMATED COST--The total estimated cost for this activity as outlined in this Partial Action Plan is up to \$4,200,000.

### **Location Description:**

PROJECT AREA--The ferry service is expected to operate between Lower Manhattan (Pier 11 and the World Financial Center) and Yonkers in Westchester County. Ferry service providers will be given an option to extend the service to the Village of Haverstraw in Rockland County.

### **Activity Progress Narrative:**

LOWER MANHATTAN FERRYS SERVICE PROGRAM--As the revitalization of Lower Manhattan goes forward, enhancing Lower Manhattan's ferry service to the northern suburbs will benefit the area's existing and future businesses, workers, and visitors to the area. Ferry service to New York's northern suburbs would, among other benefits, eliminate a two or three seat ride with direct ferry service to Lower Manhattan, and provide an alternative mode of travel in the event of rail service disruptions. Ferry service would also expand Lower Manhattan's labor pool and sustain its vitality for existing and future Lower Manhattan businesses.--New ferry services are a key element to retaining and growing Lower Manhattan's commercial base, improving visitor experiences, and raising the quality of life for residents and workers. Expanding ferry services from New York's northern suburbs is also a key component of LMDC's efforts to help transform the waterfront into an active hub for residential development, recreation opportunities and public transportation. On February 28, 2006, HUD approved Partial Action Plan 10

which allocated funds for this program. On May 25, 2006, the Port Authority approved an agreement with a ferry operator (New York Water Taxi) to operate service between Yonkers, Battery Park City Ferry Terminal, and Pier 11. The service would have the possibility of expanding to Haverstraw in Rockland County. In the quarter ending September 30, 2006, LMDC completed its financial analysis of the ferry service which will start in the Spring of 2007.

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

#### Other Funding Sources

Amount
No Other Funding Sources Found

#### Grantee Activity ID:

LMSMP-0241

#### Projected Start Date:

01/01/2006

#### Activity Category:

Public services

#### Projected End Date:

12/31/2007

#### Activity Status:

Planned

#### National Objective:

Urgent Need

#### Responsible Organization:

New York City Department of Transportation

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	4,800,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	4,800,000
<b>Obligated CDBG DR Funds</b>	4,800,000	4,800,000
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/1
# of Persons benefitting	0	0	0	0/65,592	0/91,934	0/406,383

#### Activity Description:

LOWER MANHATTAN STREET MANAGEMENT PROGRAM--LMDC proposes to allocate up to \$4,800,000 for a Street Management Program. Lower Manhattan is home to a street system designed to serve the needs of the 17th Century, with narrow roadways and sidewalks and limited cross town access. This system must now serve the nation's third largest business district, a growing residential community, and the thousands of visitors to Lower

Manhattan. With so many competing demands, the street system is overtaxed and must be analyzed as to how to best serve essential street users, such as pedestrians, transit, emergency vehicles and deliveries vital to businesses. To address these competing needs, a dynamic and innovative street management program has been identified, which will include traffic modeling, analysis of delivery options, parking and security design, real time data collection system. It will also develop a series of pilot programs to test various scenarios identified through intensive analysis in a previous phase.--PROGRAM OBJECTIVES--Enhancing Lower Manhattan's street management capability has been identified as a priority by members of the Lower Manhattan community. The objective of this funding would be to further analyze, identify, and implement solutions to the various street management and traffic flow issues impacting pedestrians, transit, emergency vehicles and deliveries vital to businesses. LMDC funds would be used for projects that include, but are not limited to the following: (1)Traffic Model and Construction Coordination: Enhance the existing traffic model to incorporate pedestrian movements; (2) Delivery Options, Parking and Security Design: Investigate opportunities to address Lower Manhattan security needs, develop plan for delivery operations, and investigate new curbside management strategies; (3) Real Time Data Collection System: Assess real time data to monitor traffic and address traffic concerns as they develop; and (4) Implementation of Pilot Programs: Develop pilot programs based on the street management framework to measure their effectiveness in addressing a targeted problem --FEDERAL AND OTHER RESOURCES--LMDC proposes to allocate up to \$4,800,000 for a Lower Manhattan Street Management Program.--TOTAL ESTIMATED COST--The total estimated cost for this activity is up to \$4,800,000.

#### **Location Description:**

PROJECT AREA--The Street Management Program would target the area south of Canal/Rutgers Streets, from Hudson River to East River.

#### **Activity Progress Narrative:**

LOWER MANHATTAN STREET MANAGEMENT PROGRAM--The objective of this program is to address the competing demands Lower Manhattan's essential street users, including pedestrians, transit, emergency vehicles and deliveries vital to businesses. This dynamic and innovative street management program has been identified to develop traffic modeling, analysis of delivery options, parking and security design, and a real time data collection system. It will also develop a series of pilot programs to test various scenarios identified through intensive analysis in a previous phase. On February 28, 2006, HUD approved Partial Action Plan 10 which included the allocation of funds for this activity. In the quarter ending September 30, 2006, LMDC and the City of New York finalized an amendment to the original subrecipient agreement that includes funding for the second phase of the Street Management Program. The City also drafted work orders for the following four tasks: (1) Continue development of traffic model, (2) Coordination with Lower Manhattan Construction Command Center, (3) Bus Parking Management Study, (4) Authorized Parking Study.

#### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

#### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

#### **Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

---

**Grantee Activity ID:**  
MT-0600

**Projected Start Date:**  
12/01/2005

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Projected End Date:**  
12/31/2010

**Activity Status:**

**National Objective:**

Planned	Low/Mod
<b>Responsible Organization:</b> The New York City Department of Housing Preservation and Development	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	6,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	6,000,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>		<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
		<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of Properties		0	0	0	0/0	0/0	0/1
# of housing units		0	0	0	0/0	0/0	0/1,110
# of Households benefitting		0	0	0	0/721	0/0	0/1,110

### Activity Description:

Project description LMDC proposes the allocation of \$6 million in LMDC for the rehabilitation of Masaryk Towers, a 1,110-unit Mitchell-Lama development located on Columbia Street on the Lower East Side. This cooperative development primarily consists of low-income tenants, where more than half of the shareholders qualify for Section 8 vouchers. Moreover, based upon an analysis performed in 2000, 45% of the households earned below 50% AMI and 65% of the families earned below 80% AMI. Masaryk Towers was built in the 1960's and many of its systems have outlived their useful life, potentially warranting a significant rent increase. The much needed repairs include, but are not limited to, underground water system repair, façade repair, terrace and original window replacement, subsurface issues, electrical work, and repairs necessary to bring the development into compliance with New York City Local Law 11/98. Although Masaryk Towers has raised carrying charges and imposed a capital assessment, an estimated \$6 million in capital work is still needed. The \$6 million in LMDC funds would be provided to Masaryk Towers as a grant, since shareholders cannot afford additional debt service to address these issues. These funds would have a tremendous impact on preserving the affordability of the development to its tenants. In addition, this investment would preserve the units for the foreseeable future. HPD will implement a 15-year agreement that will assure that Masaryk Towers will not opt-out of the Mitchell-Lama program following capital repairs. The City of New York has worked to preserve Masaryk Towers by restructuring their mortgage in order to lower the debt service, and has also made attempts to limit carrying charge increases to 27%, phased in over three years. Despite these attempts the development remains in financial difficulty and is now facing an additional 20-30% increase in carrying charges. HPD believes that the shareholders cannot manage the burden of more than a 50% total increase in carrying charges over an 8-year period. LMDC funds for this project would allow the City to preserve the existing affordable units in a building that would otherwise continue to deteriorate, and would also assist in the City's efforts to limit the increase in carrying charges to the 27% as previously approved. Proposed beneficiaries The proposed beneficiaries for this project include low- and moderate-income households. The Masaryk Towers cooperative development primarily consists of low-income tenants, where more than half of the shareholders qualify for Section 8 vouchers. Moreover, based upon an analysis performed in 2000, 45% of the households earned less than 50% AMI, and 65% of the families earned below 80% AMI. Selection of beneficiaries Funds allocated for Masaryk Towers would have a tremendous impact on preserving the affordability of the development to its tenants, and preserving the existing affordable units in a building that would otherwise continue to deteriorate. The City would sign a 15-year assurance to guarantee that Masaryk Towers remains in the Mitchell-Lama program.

### Location Description:

Masaryk Towers is located south of Houston Street, on Columbia Street, bound by Pitt, Stanton and Delancey Streets.

### Activity Progress Narrative:

MASARYK TOWER REHABILITATION-- LMDC continues to work with the New York City Department of Housing Preservation and Development to plan and develop the scope of the rehabilitation for the development. It is anticipated that this scope planning phase will be completed in the following quarter.

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

#### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

#### Grantee Activity ID:

NYSE-7742

#### Projected Start Date:

08/06/2003

#### Activity Category:

Rehabilitation/reconstruction of a public improvement

#### Projected End Date:

12/31/2007

#### Activity Status:

Under Way

#### National Objective:

Urgent Need

#### Responsible Organization:

New York City Economic Development Corporation

	This Report Period			To Date		
<b>Total Projected Budget from All Sources</b>					N/A	25,160,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>					N/A	25,160,000
<b>Obligated CDBG DR Funds</b>					15,000,000	25,160,000
<b>Expended CDBG DR Funds</b>					508	5,468,975
<b>Match Contributed</b>					0	0
<b>Program Income Received</b>					0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	644/7,811	483/10,652	153,231/144,301

#### Activity Description:

SHORT-TERM CAPITAL PROJECTS - NEW YORK STOCK EXCHANGE AREA SECURITY AND AESTHETIC IMPROVEMENTS -- The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's

Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003--As LMDC selects projects for funding to revitalize Lower Manhattan, support from the public is considered. Representing many businesses in New York City, the Partnership for New York City has commented on the need to improve pedestrian and vehicular access, the need for transformation of areas with the appearance of a `war zone' into a secure but pleasant place, and the provision of amenities to improve street life and the neighborhood for workers, residents, and visitors.--The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward.--The short-term capital projects selected must meet some or all of the following criteria: (1)Consistent with HUD eligibility criteria; (2)Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses, workers, students, and/or visitors; (3)Provide or enhance open space in Lower Manhattan; (4)Leverage additional private or public funds for completion of the full scope of the capital project; and (4)Funds will be used for capital or core costs, not operational costs.-- All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within one year.-- New York Stock Exchange Area Security and Aesthetic Improvements--Heightened safety concerns since September 11, 2001 have intensified existing efforts to secure the area surrounding the New York Stock Exchange located in the heart of the financial district. Unsightly and temporary barricades, checkpoints, and security vehicles have decreased the quality-of-life and ease of access for local residents, businesses, workers, and visitors. A security and aesthetic plan, based in part on a pre-September 11 plan for thework Stock Exchange area, will address these issues in the area roughly bounded by Broadway to the west, Pine Street to the north, William Street to the east, and Beaver Street to the south.Current plans include installing security barriers and guard facilities on critical streets, developing a more effective street treatment, and providing more attractive street furniture, such as bollards, barriers, and fences, to facilitate secure pedestrian and vehicular circulation within the historic core of Lower Manhattan.--This project will benefit businesses, workers, residents, and visitors in Lower Manhattan. The projected end date encompasses anticipated programmatic or financial activity that may occur.**NEW YORK STOCK EXCHANGE AREA SECURITY AND AESTHETIC IMPROVEMENTS: PHASE II** – On February 28, 2006 HUD approved the allocation of up to \$15,000,000 for the New York Stock Exchange Area Security and Aesthetic Improvements - Phase Two, which focuses on improving the public realm. Public realm improvements would help make the New York Stock Exchange Area a competitive location for businesses and for residents, and enhance the area's attractiveness to visitors. The project would cover enhancements made to the area bounded by Pine Street to the North; Beaver Street to the South; Broadway to the West and William Street to the East. -- Partial Action Plan 4, LMDC allocated \$10,000,000 for Phase One of the New York Stock Exchange Area Security and Aesthetic Improvements. LMDC, in coordination with the New York City Department of City Planning, and the Economic Development Corporation, oversaw the construction of Phase One of the project, which included the installation of security barriers and guard facilities; the repaving of the Broadway intersections at Wall Street and Exchange Place; the installation of cobblestones along Broad Street between Wall Street and Exchange Place; and the placement of NoGo bollards. Phase One also included the addition of new and more attractive street furniture to facilitate pedestrian circulation and enjoyment of the Financial District. Nearly all the improvements using Phase One funds have been made. --In order to continue with the critical improvements begun in Phase One of the New York Stock Exchange Area project, Phase Two would focus on the next step of improving the public realm. As previously mentioned, the improvements support and enhance the Financial District as a competitive location for businesses and residents. LMDC funds would be used for projects that include, but are not limited to, the following: (1) Fountain on Broad Street – The black security fence along the landmark Broad Street façade of the Exchange will be replaced by a fountain. The fountain will be an aesthetically pleasing division between the pedestrian zone of Broad Street and the Exchange itself; (2) Paving Plan for Financial District – In Phase One of the streetscape and security improvements to the district, Broad Street between Wall Street and Exchange Place was paved with cobble. The element echoes the historic nature of the Financial District while also distinguishing Broad Street as an attractive pedestrianized zone. Phase Two seeks to expand this area to additional portions of the district; (3) Completion of the Broad and Beaver Intersection – Six of the seven intersections were planned and/or completed in Phase One of the project phase. The remaining intersection, Broad and Beaver, will be finished as part of the second part of the project. The City and LMDC are currently presenting the concept to the appropriate City agencies for their approval; (4) Additional New York Stock Exchange Area Security and Aesthetic improvements that serve to enhance the area's streets and facilities, such as lighting, and aesthetic improvement to previous Phase One installations. --Program Objective-- The objective of the New York Stock Exchange Area - Phase Two is to provide the utmost security for the Stock Exchange area, and to ensure that the environment is aesthetically conducive for the people that work and live in the Financial District. Securing the area has long been a priority for New York City and New York State. The proposed improvements will serve to make the Financial District a competitive location for businesses and an attractive place for residents. --BENEFICIARIES--This project would benefit residents, workers, businesses, not-for profits, and visitors to Lower Manhattan. This project would also serve to benefit the many visitors to the area by providing for aesthetic improvements to the public realm. --SCHEDULE--The schedule for this activity has been modified from previous quarterly reports to reflect the addition of the second phase for this activity.

### **Location Description:**

**PROJECT AREA--** The project area for the New York Stock Exchange Phase Two project is generally bounded by Broadway Avenue to the west, Pine Street to the North, William Street to the east, and Beaver Street to the south.

### Activity Progress Narrative:

NYSE -- For the quarter ending September 30, 2006, construction was completed for the installation of the sixth intersection (Exchange Pl. and William St). Coordination with area stakeholders about the project continued to take place and the design team has begun their work on Phase Two of the project.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

---

### Grantee Activity ID:

P-Eco-7709

### Projected Start Date:

02/01/2002

### Activity Category:

Planning

### Projected End Date:

12/31/2005

### Activity Status:

Under Way

### National Objective:

N/A

### Responsible Organization:

	This Report Period	To Date
Total Projected Budget from All Sources	N/A	900,000
Total CDBG Disaster Recovery Grant Funds Budgeted	N/A	900,000
Obligated CDBG DR Funds	0	825,000
Expended CDBG DR Funds	0	348,521
Match Contributed	0	0
Program Income Received	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

LMDC PLANNING - ECONOMIC ANALYSIS --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC's planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. The agency's planning activities also include the other neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC's planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential.

Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. LMDC's planning activities focus on the administration of the competition and planning for the memorial. As part of the planning process, LMDC engages in economic analysis activities focusing on the economic impact and financial assessment of proposed development projects and programs for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants. The end date for this activity encompasses anticipated programmatic and/or financial activity.

### **Location Description:**

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

### **Activity Progress Narrative:**

LMDC PLANNING - ECONOMIC ANALYSIS -- LMDC utilizes the services of an economic impact consultant to assist in the evaluation of programs or projects funded through Community Development Block Grant funds. The redevelopment of the World Trade Center site will benefit New York City and other communities in the region in several ways. Construction at the site will provide business opportunities for local contractors and suppliers, and job opportunities for construction workers, skilled workers in related industries such as trucking, architects, engineers and other professionals. New office buildings will accommodate the continued growth of the City's high-value office-based industries. A new complex of cultural facilities and a hotel will support the continued growth of the arts and tourism industries. The memorial, as well as new businesses and cultural activities, will attract millions of visitors whose spending will also fuel the growth of the regional economy. To measure these effects, LMDC has worked with Appleseed, a New York City-based economic development consulting firm, and the Louis Berger Group to analyze the impact of redeveloping the World Trade Center site and the impact of LMDC's off-site redevelopment activities. During the quarter ending September 30, 2006, LMDC's consultant completed the financial analysis of the Lower Manhattan Ferry Service. This report was shared with LMDC's partners and will be used to help establish services, schedules, and fares. During this quarter, LMDC's consultant also prepared a report that evaluated the economic impacts associated with every LMDC funded activity.

### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

### **Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity ID:**  
P-EDC-7700

**Projected Start Date:**  
08/06/2003

**Activity Category:**  
Planning

**Projected End Date:**  
12/31/2005

**Activity Status:**  
Under Way

**National Objective:**  
N/A

**Responsible Organization:**  
New York City Economic Development Corporation

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	4,129,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	4,129,000
<b>Obligated CDBG DR Funds</b>	0	3,745,000
<b>Expended CDBG DR Funds</b>	0	3,193,576
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
No Performance Measures Found						

### **Activity Description:**

LONG-TERM PLANNING - LOWER MANHATTAN PLANNING STUDIES AND IMPROVEMENTS --- Long-term planning provides funding to plan for public investments including a plan that transforms public boulevards into grand public promenades and one that capitalizes on the underutilized resources of Lower Manhattan. By providing funding for these important long-term projects now, LMDC will ensure the ability to move forward on the critical components of the revitalization of Lower Manhattan as quickly as possible. The projects that will be funded in long-term planning must meet some or all of the following criteria: *&* Consistent with HUD eligibility criteria; *&* Consistent with the Lower Manhattan Development Corporation's Principles and Preliminary Blueprint for the Future of Lower Manhattan; *&* Consistent with the Lower Manhattan Development Corporation's A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; *&* Consistent with Mayor Michael Bloomberg's New York City's Vision for Lower Manhattan; and *&* Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. --- Lower Manhattan Planning Studies and Improvements --- LMDC is coordinating with various agencies of the City of New York in order to pursue planning studies and targeted improvement projects that will address ongoing complications resulting from the damage on September 11th and assist in Lower Manhattan's recovery by improving the physical environment of Lower Manhattan. Ongoing construction, enhanced security measures, and the loss of public open space are among the many factors that necessitate the planning studies proposed. The planning studies aim to provide more public open space, improve the public realm through aesthetic enhancements and practical measures such as traffic management, and facilitate the construction that will occur in Lower Manhattan in the coming years. As contemplated in New York City's Vision for Lower Manhattan, public investments in these types of projects can trigger private market reactions that will strengthen Lower Manhattan's role as a global financial center, major commercial office market, residential neighborhood, and host to visitors from around the world. To make these investments successful, they must be carefully planned, taking into account what exists in Lower Manhattan today and what the potential is for the future. Lower Manhattan has significant physical assets, including waterfront on three sides, landmarks from throughout American history, and a street grid and urban experience unique to North America. However, in addition to the tragic loss of life on September 11, 2001, the physical destruction and disruption that occurred in Lower Manhattan made clear that the future growth and success of the district depends on how well its buildings, infrastructure, and public spaces work together to accommodate its existing uses and assets with future development opportunities. A comprehensive effort is required to coordinate work toward improving the quality of Lower Manhattan's infrastructure, public spaces, waterfront, and streets. The planning studies are focused on the area south of Houston Street in Manhattan with an emphasis on areas beyond the boundaries of the World Trade Center site. The East River waterfront design study will explore improved alternative uses for the waterfront between the Battery Maritime Building and Pier 42 to the north, including the development of open spaces and development sites for a wide variety of uses. The street management plan will enable the most efficient use of street and sidewalks in Lower Manhattan through traffic data collection, traffic and parking management, and distribution of traffic information. A comprehensive urban design study of the spaces and services along Water Street will provide options to improve the experience along the length of the boulevard. The infrastructure management plan will survey and analyze Lower Manhattan's infrastructure, in particular conditions underground, and develop a strategy for improved future provision of infrastructure. These planning activities will evaluate existing conditions and analyze, design, and develop options to improve uses, public space, and access. These activities may include the following activities: architecture and landscape architecture; urban design and planning; marine, structural, civil, mechanical, environmental, and traffic engineering; intelligent traffic systems design; surveying; infrastructure analysis and design; construction management; financial and cost accounting; economic impact analysis; commercial real estate, residential property, and retail analysis; environmental consultation; legal advice and consultation; graphic design; and other related disciplines.

### **Location Description:**

### Activity Progress Narrative:

EAST RIVER WATERFRONT PLANNING--During the past quarter, additional work continues regarding the wrap-up of payment to consultants and individual reporting of work. Consultants remained available for inquiry regarding specific details of the Foundation Plan document.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

---

### Grantee Activity ID:

P-Env-7708

### Projected Start Date:

02/01/2002

### Activity Category:

Planning

### Projected End Date:

12/31/2005

### Activity Status:

Under Way

### National Objective:

N/A

### Responsible Organization:

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	8,141,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	8,141,000
Obligated CDBG DR Funds	0	8,141,000
Expended CDBG DR Funds	0	8,070,487
Match Contributed	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
No Performance Measures Found						

### Activity Description:

LMDC PLANNING - ENVIRONMENTAL --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC's planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. The agency's planning activities also include the other neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC's planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential.

Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. LMDC's planning activities also focus on the administration of the competition and planning for the memorial. This activity provides for environmental consulting and review in connection with projects proposed for Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

#### **Location Description:**

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

#### **Activity Progress Narrative:**

LMDC PLANNING--ENVIRONMENTAL --- LMDC sought the advice and counsel of law firms and environmental consulting firms on retainer on environmental and land use requirements and matters relating to LMDC's planning and development initiatives in Lower Manhattan, including (1) the World Trade Center Memorial and Redevelopment Plan (WTC Plan), (2) East River Waterfront Esplanade and Piers Project, (3) cultural enhancement and community improvement projects, and (4) public information, outreach, and participation efforts relating to the foregoing activities. With the assistance of the firms, LMDC reviewed implementation of environmental performance commitments that are part of LMDC's Record of Decisions for the WTC Plan; technical issues relating to the April 2004 Programmatic Agreement pursuant to Section 106 of the National Historic Preservation Act; refinements to the WTC memorial and redevelopment (including design changes to the WTC Memorial recommended by Frank J. Sciamè); and the deconstruction of 130 Liberty Street. In addition, the environmental review process for the East River Waterfront Esplanade and Piers Project is currently underway. On July 12 and September 29, 2006 LMDC held meetings with the Section 106 Consulting Parties regarding the status of the Memorial and Museum components of the WTC Plan. As part of the ongoing Section 106 processes relating to other federally-funded projects in Lower Manhattan, LMDC participated in evaluations conducted by The Port Authority of New York and New Jersey as part of its Section 106 process for the WTC Transportation Hub.

#### **Activity Location:**

##### **Address**

##### **City**

##### **State**

##### **Zip**

No Activity Locations Found

#### **Other Funding Sources Budgeted - Detail**

##### **Match Sources**

##### **Amount**

No Other Match Funding Sources Found

#### **Other Funding Sources**

#### **Amount**

No Other Funding Sources Found

**Grantee Activity ID:**  
P-LM-7700

**Projected Start Date:**  
02/01/2002

**Activity Category:**  
Planning

**Projected End Date:**  
12/31/2005

**Activity Status:**  
Under Way

**National Objective:**  
N/A

**Responsible Organization:**

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	3,430,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	3,430,000

<b>Obligated CDBG DR Funds</b>	0	3,347,900
<b>Expended CDBG DR Funds</b>	9,834	3,314,269
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

### Activity Description:

LMDC PLANNING - OFF-SITE INITIATIVES --- LMDC engages in broad planning and administration activities relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. The agency's planning activities include the neighborhoods in Lower Manhattan that have been affected by September 11th and its aftermath. Specifically, LMDC's planning activities include expansive analyses of Lower Manhattan's transportation, traffic, housing and related amenities, open space, retail development, and economic development capacity, needs, and potential. Based on these analyses, LMDC will develop and propose concept plans for specific areas and projects in Lower Manhattan. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

### Location Description:

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th floor, New York, NY 10006.

### Activity Progress Narrative:

LMDC PLANNING – OFF-SITE INITIATIVES-- An integral part of LMDC's efforts to revitalize Lower Manhattan are a series of studies that identify short-term and long-term solutions to the challenges facing downtown neighborhoods in the wake of September 11th. CHINATOWN ACCESS & CIRCULATION ---In the quarter ending September 30, 2006, Parsons Brinkerhoff continues their study to further evaluate the current proposal for the redesign of Chatham Square, initially recommended in the Chinatown Access and Circulation Study. The study models traffic conditions for the proposed configuration, existing conditions as well as for one alternative configuration. PUBLIC REALM STUDY---The project's consultants are refining a few elements of the plaza design, but their work is substantially complete. No new work to report this quarter. GREENWICH STREET SOUTH---Public agency coordination on plan components continues.

<b>Activity Location:</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
<b>Address</b>			

No Activity Locations Found

<b>Other Funding Sources Budgeted - Detail</b>	<b>Amount</b>
<b>Match Sources</b>	

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
------------------------------	---------------

No Other Funding Sources Found

<b>Grantee Activity ID:</b> P-WSt-7700	<b>Projected Start Date:</b> 08/06/2003
<b>Activity Category:</b> Planning	<b>Projected End Date:</b> 03/31/2006
<b>Activity Status:</b> Under Way	<b>National Objective:</b> N/A
<b>Responsible Organization:</b> New York State Department of Transportation	

	<b>This Report Period</b>	<b>To Date</b>		
<b>Total Projected Budget from All Sources</b>	N/A	2,705,848		
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	2,705,848		
<b>Obligated CDBG DR Funds</b>	0	3,844,189		
<b>Expended CDBG DR Funds</b>	0	0		
<b>Match Contributed</b>	0	0		
<b>Program Income Received</b>	0	0		

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
No Performance Measures Found						

### Activity Description:

LONG-TERM PLANNING - WEST STREET PLANNING --- Long-term planning provides funding to plan for public investments including a transportation plan that positions Lower Manhattan as the gateway to the region and the world, a plan that transforms public boulevards into grand public promenades, and one that capitalizes on the underutilized resources of Lower Manhattan. By providing funding for these important long-term projects now, LMDC will ensure the ability to move forward on the critical components of the revitalization of Lower Manhattan as quickly as possible. The projects that will be funded in long-term planning must meet some or all of the following criteria: ↳ Consistent with HUD eligibility criteria; ↳ Consistent with the Lower Manhattan Development Corporation's Principles and Preliminary Blueprint for the Future of Lower Manhattan; ↳ Consistent with the Lower Manhattan Development Corporation's A Vision for Lower Manhattan: Context and Program for the Innovative Design Study; ↳ Consistent with Mayor Michael Bloomberg's New York City's Vision for Lower Manhattan; and ↳ Enhancement of Lower Manhattan transportation services, connecting Lower Manhattan to the world. ---West Street Planning --- New York State Department of Transportation (NYS DOT) is responsible for post-September 11th repair of Route 9A, also known as West Street in Manhattan, as well as the planning for future enhancements. West Street is a multi-lane, 260-foot wide highway serving both regional and local traffic in Lower Manhattan. The street acts as the western boundary for the World Trade Center site. West Street's traffic conditions and width -- more than twice as wide as a typical Manhattan avenue -- make it a barrier for pedestrians by separating Battery Park City, the World Financial Center, and the Hudson River waterfront from the rest of Lower Manhattan. Significantly, West Street acts as a divide between the World Trade Center site, the emerging residential community south of Liberty Street, and the existing Battery Park City community. Residents complain about the potential safety hazards of crossing West Street and retailers in the World Financial Center suffer from difficult access. Since September 11th, there has been extensive discussion of the best ways in which to accommodate the large traffic volumes that flow along West Street, while also improving the pedestrian experience and making the areas adjacent to West Street more amenable to residential and commercial development. The portion that runs along the length of the World Trade Center site is of special concern since it must provide an appropriately dignified and aesthetically graceful setting next to the future World Trade Center memorial. NYS DOT has considered numerous design concepts to consider all significant factors. Goals for the design of West Street include creating better east-west pedestrian connections, improving the pedestrian environment, easing surface congestion, and accommodating the need to create a quiet, respectful site for the memorial. NYS DOT's work on West Street to be funded in this Partial Action Plan includes necessary technical services related to the repair and restoration of essential transportation facilities and planning for future enhancements to West Street. The projected end date has been extended through March 31, 2006 to reflect any anticipated program and/or financial activity that may occur. -AMENDMENT TO WEST STREET PLANNING--The amendments to the Partial Action Plan proposed the reallocation of \$1,800,000 from Long-Term Planning (West Street Planning) to Short-Term Capital Projects for West Street Pedestrian Connections. The total budget has been reduced to \$2,705,848.

**Location Description:**

West Street, south of Chambers Street, in Manhattan.

**Activity Progress Narrative:**

WEST STREET PEDESTRIAN CONNECTIONS--As provided in the approved Partial Action Plan 4, funds have been reallocated from long-term planning for West Street Planning [P-Wst-7700] for cost associated with West Street Pedestrian Connections. This has increased the total budget for this activity from previous quarters.

**Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity ID:**

P-WTC-7700

**Projected Start Date:**

02/01/2002

**Activity Category:**

Planning

**Projected End Date:**

06/30/2005

**Activity Status:**

Under Way

**National Objective:**

N/A

**Responsible Organization:**

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	9,623,166
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	9,623,166
<b>Obligated CDBG DR Funds</b>	0	9,623,166
<b>Expended CDBG DR Funds</b>	0	7,184,621
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

No Performance Measures Found

**Activity Description:**

LMDC PLANNING - WTC SITE AND MEMORIAL --- LMDC engages in broad planning and administration activities

relating to the recovery, remembrance, and rebuilding efforts in Lower Manhattan, defined by LMDC as the entire area of Manhattan south of Houston Street. LMDC's planning activities include the site planning for the World Trade Center site and the areas immediately surrounding the site. This planning includes selection of a site plan and development of design guidelines. LMDC's planning activities focus on the administration of the competition and planning for the memorial. HUD has authorized the use of up to 5% of the total grant to LMDC for costs associated with planning and administration activities, including costs for overhead, personnel, and consultants.

#### **Location Description:**

The office of the Lower Manhattan Development Corporation is located at One Liberty Plaza, 20th Floor, New York, NY 10006.

#### **Activity Progress Narrative:**

WORLD TRADE CENTER PLANNING ---In August 2002, LMDC invited architects and planners from around the world to participate in a design study regarding the future of the World Trade Center site and surrounding areas. As a result of the extensive public selection process that followed the invitation, on July 10, 2003, LMDC entered into a contract, jointly with the Port Authority of New York and New Jersey, with Studio Daniel Libeskind, LLC, for design consulting services relating to the redevelopment of the World Trade Center site. The work for this contract includes but is not limited to, the creation of an integrated site plan reconciling multiple uses on the WTC site and the establishment of design guidelines for commercial development. On September 17, 2003, LMDC, along with the Port Authority and Studio Daniel Libeskind, released a refined plan, followed by the January 2004 selection of Reflecting Absence by Michael Arad and Peter Walker for the memorial, as a result of an international Memorial Competition. Work has continued on the integration of the memorial design into the overall plan for the World Trade Center site. This reconciliation has been on-going and involves detailed work by LMDC, Port Authority, and the memorial design team. In 2004, LMDC, the Port Authority of New York and New Jersey and Studio Daniel Libeskind continued to refine the plan in a number of key areas and those plan changes resulted in the preliminary adoption of the General Project Plan for the World Trade Center Memorial and Cultural Program on December 16, 2004. For the quarter ending September 30, 2006, work focused on the below-grade design of the Performing Arts Center building and its coordination with the Port Authority's PATH Station, as well as continuing revisions to the Snøhetta building program and design. In addition to refinements to the WTC plan, Studio Daniel Libeskind also continued to work extensively with LMDC, the Port Authority, the City of New York, and the World Trade Center leaseholders on further fine-tuning and revising the Commercial Design Guidelines for the World Trade Center site. These guidelines are intended to set out basic urban design principles for the overall site redevelopment and allow for the vision of the WTC plan to be fulfilled over time. The design guidelines include a chapter on sustainable design and green construction prepared by LMDC, the Port Authority, and Silverstein Properties. In addition, LMDC continued working jointly with the Port Authority on planning for the Southern Site, including Liberty Park and St. Nicholas Church, in conjunction with the Vehicle Security Center and all other infrastructure elements on and under this site. Also, LMDC and the WTC Memorial Foundation continued work on a subsequent phase of the Pedestrian Study for the Memorial Quadrant for the purpose of further advising design and operational decisions for the Memorial facilities and plaza in order to facilitate their use for the millions of future visitors to this site. Studying of specific locations is on-going to ensure smooth access to and operations of the Memorial Quadrant.

#### **Activity Location:**

##### **Address**

##### **City**

##### **State**

##### **Zip**

No Activity Locations Found

#### **Other Funding Sources Budgeted - Detail**

##### **Match Sources**

##### **Amount**

No Other Match Funding Sources Found

#### **Other Funding Sources**

##### **Amount**

No Other Funding Sources Found

---

#### **Grantee Activity ID:**

Parks-7743

#### **Projected Start Date:**

08/06/2003

<b>Activity Category:</b> Rehabilitation/reconstruction of public facilities	<b>Projected End Date:</b> 12/31/2009
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> New York City Department of Parks and Recreation	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	46,981,689
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	46,981,689
<b>Obligated CDBG DR Funds</b>	0	24,730,870
<b>Expended CDBG DR Funds</b>	0	9,720,492
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>Cumulative Actual Total / Expected</b>					
	<b>This Report Period</b>					
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0	0	0/0	0/0	28/14
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	2/1
<b># of Persons benefitting</b>	0	0	0	127,802/65,592	51,038/91,934	840,000/176,797

### Activity Description:

SHORT-TERM CAPITAL PROJECTS - NEIGHBORHOOD PARKS AND OPEN SPACES --- The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003. As LMDC selects projects for funding to revitalize Lower Manhattan, support from the public is considered. Many have asked for and voiced support for the construction of various parks in Lower Manhattan, including Senator Schumer, Community Board 1 and Community Board 2, the Friends of Hudson River Park, the Historic District Council, and others from the public and private sectors. The creation of open spaces and neighborhood parks will provide public facilities that add to the quality of life for all communities in lower Manhattan and draw residents and visitors to the area, which will also contribute to the rehabilitation of Lower Manhattan. Representing many businesses in New York City, the Partnership for New York City has commented on the need to improve pedestrian and vehicular access, the need for transformation of areas with the appearance of a 'war zone' into a secure but pleasant place, and the provision of amenities to improve street life and the neighborhood for workers, residents, and visitors. The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward. The short-term capital projects selected must meet some or all of the following criteria: *& Consistent with HUD eligibility criteria & Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses, workers, students, and/or visitors; & Provide or enhance open space in Lower Manhattan; & Leverage additional private or public funds for completion of the full scope of the capital project; and & Funds will be used for capital or core costs, not operational costs.* All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within y. --- Neighborhood Parks & Open Spaces --- Many Lower Manhattan parks and open spaces were closed or damaged after September 11, 2001. Enhancing and rehabilitating these open spaces, as well as creating new parks, is critical to meet the needs for public space that serves workers in Lower Manhattan, tourists, and the existing and growing residential populations of Lower Manhattan. To address these needs, the New York City Department of Parks and Recreation has recently prepared a Lower Manhattan Open Space Vision Plan. Community Board 1 and 3 comprise the proposed Lower Manhattan project area. Community Board 1 has the highest population growth rate of the

city's 59 community boards, with increases of 100%, 59%, and 35%, over the last three decades respectively. According to the 2000 Census, the population is 34,420 residents, with over 6,791 families. A dire need for additional parks has repeatedly been identified by Community Board 1 in its annual Statement of Needs, particularly on the district's east side where virtually no park space is available. In addition to its growing residential population, the area hosts hundreds of thousands of tourists annually, making improved public spaces essential to the sustainability of the area. In contrast, further east, Community Board 3 consists of predominantly low- and moderate-income households and has the third lowest median income in Manhattan. Community Board 3 has a long tradition of ethnic, economic, and cultural diversity and with a population of 164,407 according to the 2000 Census is one of the City's most densely populated areas. The need for additional parkland and the rehabilitation of existing parks has been identified as a high priority of the Community Board. Enhanced parks and new green spaces across the residential communities throughout Lower Manhattan will serve as a catalyst for the redevelopment of Lower Manhattan by providing public facilities for local workers, a draw for businesses, and an improvement in the quality of life for downtown's growing residential population. They will also provide a significant destination for visitors by capitalizing on downtown's magnificent waterfront setting, unique architectural character, and important historical context. The initiative involves at least 14 sites. Projects may include, but are not limited to: ✓ East River Waterfront Spaces ✓ Coenties Slip; Old Slip; Wall Street Triangle; ✓ Neighborhood Parks ✓ Al Smith Playground; Brooklyn Bridge/Drumgoole Plaza; TriBeca Park; Washington Market Park; and ✓ Gateway Parks ✓ Battery Bosque; Bowling Green; Canal, Varick & Laight Streets; Columbus Park; East River Park Ball fields; Sara D. Roosevelt Park; and Louise Nevelson Plaza The scopes of work planned for these projects may include, but are not limited to: ✓ New Parks and Significant Enhancements - The park at Canal, Varick & Laight is a new park at a site in TriBeca which is currently broken asphalt and cobbles. The Battery Bosque is a newly designed portion of an existing park with plans to include an ornamental garden, evening lighting, and a fountain. The Bosque will complement other improvements in Battery Park such as the renovation of historic Castle Clinton, a project being coordinated and partially funded by the Battery Conservancy, a not-for-profit organization which raises money and implements improvements in the park. The Coenties Slip project is planned to create a permanent public space from existing temporary space in unused roadbed. Wall Street Triangle is planned to be significantly greened with planting beds, flowering trees, and an expanded sidewalk. The Brooklyn Bridge Plaza and Drumgoole Plaza projects are planned to remove parking spaces and replace traffic barriers to expand and improve the public space. ✓ Major Rehabilitations - The Central Lawn of Washington Market Park, a major destination in a heavily residential neighborhood, is planned to be reconstructed with new turf and an irrigation system. Bowling Green, America's first park, is planned to be completely refurbished. Portions of Columbus Park are planned to be reconstructed; new amenities in this heavily used Chinatown park are planned to include benches, game and picnic tables, drinking fountains, and lighting. ✓ Athletic Facilities - A number of the projects will enhance athletic facilities: the East River Park project is planned to reconstruct natural ball fields to address The second phase of improvements will include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park and Canal Varick Laight Park. Washington Market Park will receive a new comfort station, which will employ green technology. Collect Pond Park will be reconstructed and expanded to its proper property line along the southern portion as a passive park with planting and paths. Sara D. Roosevelt improvements will transform a derelict 1970's era playground into a destination playground with state of the art play equipment, and will include new restrooms. Allen and Pike Street Mall improvements will reconstruct eight center plots along Allen Street and seven center plots along Pike Street as areas with plantings and paths that will include new pavements and curbs, fencing and gates, bollards, benches, lighting, trees, and ground cover, and water supply. James Madison will transform a triangular parking lot into a passive garden-like sitting area for use by office workers and local residents. The park at Canal, Varick & Laight is a new park at a site in TriBeca that is currently broken asphalt and cobbles.

### **Location Description:**

Wall Street Triangle- Wall Street, Pearl and Water streets; Coenties Slip- Coenties Slip, Pearl and Water streets; Tribeca Park- Beach Street, 6th Ave, and Ericsson Place; East River Park Ballfields- Montgomery-Houston Street and FDR drive; Drumgoole Plaza- Frankfort and Gold Streets; Brooklyn Bridge Plaza- Avenue of the Finest, Frankfort St, and Park Row. Improvement will be made up to Chatham Square; Sara D. Roosevelt Park- Forsyth, Canal, Chrystie, and E. Houston; Bowling Green- Broadway and Whitehall Street; Al Smith Playground- Catherine, Madison, to Oliver Street; Washington Market Park- Greenwich and Chambers Streets; Old Slip- Old Slip, Water, and FDR; Louise Nevelson Plaza - Maiden Lane, Liberty St, William St. PHASE 2: Lower Manhattan, bounded by West Street to the west, the East River to the east, and generally between the Brooklyn and Manhattan Bridges. The Allen and Pike Street Malls extend from the East River, up along Pike Street to Canal Street, where they become the Allen Street Malls and extend northward to Houston Street.

### **Activity Progress Narrative:**

NEIGHBORHOOD PARKS & OPEN SPACES – As part of its commitment to improving the short-term quality of life of residents, business owners, and workers in Lower Manhattan, the LMDC has dedicated funds toward the renovation, creation, and/or rehabilitation of numerous neighborhood parks and opens spaces throughout the area. The parks identified in the first phase as part of this activity include: Drumgoole Plaza, Wall Street, Coenties Slip, Tribeca Park, East River Park Ballfields, Brooklyn Bridge Plaza, Sara D. Roosevelt Park, Bowling Green, Al Smith Playground, Washington Market Park, Old Slip, Columbus Park Landscape, Battery Bosque, and Louise Nevelson (identified as part of the amended in Partial Action Plan 4). The New York City Department of Parks & Recreation has enhanced each of these sites with new trees and plants, new benches, lighting and decorative paving. Active recreation amenities were incorporated at many of the sites as well. Parks & Recreation reached out to neighboring corporations and individuals in an effort to support the revitalization of the sites. Design and improvements to

Louise Nevelson Plaza will be administered by the LMDC and NYC Department of Transportation. Coenties Slip and Wall Street parks are substantially complete and are awaiting a sculpture and fountain, respectively. As of the September 30, 2006, the following parks are complete: Drumgoole, Tribeca Park, Battery Bosque, Bowling Green, East River Park, Al Smith Playground, Brooklyn Bridge Plaza, Old Slip, Columbus Park Landscape and Washington Market Park, and Sara D. Roosevelt. ---On July 14, 2006 HUD approved Partial Action Plan 12, which includes funding for a second phase of parks improvements. These improvements will include: Washington Market Park Comfort Station, Collect Pond Park, Sara D. Roosevelt Phase 2, Allen and Pike Street Malls, James Madison Park and Canal Varick Laight Park. The second phase of parks is currently undergoing environmental review.

#### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

#### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

#### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity ID:**  
PGR-0149

**Projected Start Date:**  
05/01/2004

**Activity Category:**  
Acquisition, construction,reconstruction of public facilities

**Projected End Date:**  
06/30/2006

**Activity Status:**  
Under Way

**National Objective:**  
N/A

**Responsible Organization:**  
New York City Department of Environmental Protection

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	100,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	100,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/4
# of Persons benefitting	0	0	0	0/0	0/0	0/11,000

#### Activity Description:

PACE UNIVERSITY GREEN ROOF PROJECT--LMDC proposes to allocate \$100,000 for planning and design of the Pace Green Roof Project (‘Green Roof’). The proposed Green Roof is the result of extensive cooperation between Pace University, the U.S. Environmental Protection (DEP), and the New York City Department of Design and Construction (DDC). New York City DEP and DDC will coordinate the 35,000 square feet Green Roof project, making Environmental Protection Agency (EPA) Region 2, the New York City Department of it the largest green roof in the Northeastern United States. LMDC’s allocation is designated for planning and design of activities for this project. Located at One Pace Plaza, the Green Roof will serve as a fixture for Lower Manhattan’s redevelopment and would demonstrate New York City’s commitment to innovative and sustainable growth. Green roofs, also referred to as vegetated roofs, are engineered lightweight roofing systems that carry with them positive environmental impacts. An increasing number of municipalities worldwide have implemented green roof systems as an innovative solution to urban environmental problems. Among their positive environmental impacts are their contribution to the reduction of the city’s ‘urban heat island’ effect, their impact on the reduction of the carbon dioxide, their ability to neutralize acid rain, and their impacts on noise reduction. The Pace Green Roof has received a broad range of support from a wide range of community stakeholders, including elected officials and government representatives as an ‘innovative’ project. PROGRAM OBJECTIVES--The Pace Green Roof project will serve to enhance the Lower Manhattan community at large, including visitors, residents, civic organizations, and students. At present, Lower Manhattan does not have sufficient open space, and the need for open space has repeatedly been identified as a priority by community stakeholders. For those coming into Lower Manhattan, crossing over the Brooklyn Bridge, the Green Roof would serve as a welcomed introduction. It would also provide an aesthetically pleasing visual for those on the ground, and for those who live and work in surrounding buildings throughout downtown. Beyond the Green Roof’s aesthetically pleasing benefits, it will also be open to the Lower Manhattan community. As a major community partner, Pace University has traditionally permitted the use of its facilities by Lower Manhattan residents and community organizations. The Green Roof will provide an additional venue, accessible to the community, that residents and community organizations will be able to reserve for special events, programs, lectures, and educational activities at no cost. Pace University would also provide free public tours of the green roof, on a weekly basis, for educational purposes, providing information on the development and needs of green roofs, the environmental benefits of green roofs, and other research activities. Moreover, Pace University will continue to explore additional opportunities that will provide expanded public access to the Green Roof for the Lower Manhattan community. The creation of the Green Roof at One Pace Plaza will also benefit Lower Manhattan’s diverse student population. It will allow Pace faculty and students to conduct advanced environmental research. Moreover, the Pace University population, consisting of 11,000 faculty, staff, and students, will be able to access the Green Roof on a daily basis. PROJECT AREA--The Green Roof will be located at One Pace Plaza within short walking distance of the WTC Site. BENEFICIARIES--Beneficiaries of the Pace Green Roof include Lower Manhattan residents, community and civic organizations, workers, students and visitors. SCHEDULE--Planning and design for the Green Roof are scheduled to commence in 2004, and will continue into 2005. LMDC funds will be used for planning and design activities for this project. FEDERAL AND OTHER RESOURCES--The estimated cost for this project in this Partial Action Plan is not to exceed \$100,000 and will only be used for planning and design of the Pace Green Roof. Other funds will be provided by the City of New York and private contributions for the construction costs of the Green Roof.

#### **Location Description:**

PROJECT AREA--The Green Roof will be located at One Pace Plaza within short walking distance of the WTC Site.

#### **Activity Progress Narrative:**

PACE UNIVERSITY GREEN ROOF--The Pace University Green Roof is the result of extensive cooperation between Pace University, the U.S. Environmental Protection Agency (EPA) Region 2, the New York City Department of Environmental Protection (DEP), and the New York City Department of Design and Construction (DDC). DEP and DDC will coordinate the 35,000 square feet Green Roof project, making it the largest green roof in the Northeastern United States. --LMDC’s allocation for the Green Roof is designated for planning and design of activities. The Pace Green Roof has received support from a broad range of community stakeholders, including elected officials and government representatives as an innovative project that will serve the Lower Manhattan community at large, including visitors, residents, civic organizations, and students. The Green Roof will provide an additional venue, accessible to the community, that residents and community organizations will be able to reserve for special events, programs, lectures, and educational activities at no cost. Pace University would also provide free public tours of the green roof, on a weekly basis, for educational purposes, providing information on the development and needs of green roofs, the environmental benefits of green roofs, and other research activities. Moreover, Pace University will continue to explore additional opportunities that will provide expanded public access to the Green Roof for the Lower Manhattan community. LMDC continues to work with the New York City Department of Design and Construction develop the scope of the project. It is anticipated that this planning phase will be completed in the following quarter.

#### **Activity Location:**

**Address**

No Activity Locations Found

<b>City</b>	<b>State</b>	<b>Zip</b>
-------------	--------------	------------

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
No Other Match Funding Sources Found	

### Other Funding Sources

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity ID:** RGP-7713      **Projected Start Date:** 06/07/2002

**Activity Category:** Residential Location Incentive Grants - (WTC only)      **Projected End Date:** 12/31/2005

**Activity Status:** Under Way      **National Objective:** Urgent Need

**Responsible Organization:**

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	237,500,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	237,500,000
<b>Obligated CDBG DR Funds</b>	0	244,692,426
<b>Expended CDBG DR Funds</b>	0	235,853,903
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1,745/1,500
# of Businesses	0	0	0	0/0	0/0	156/10
# of Households benefitting	0	0	0	22,761/8,400	22,761/4,100	79,602/38,000

### Activity Description:

LMDC RESIDENTIAL GRANT PROGRAM --- Background: The World Trade Center disaster had an immediate negative impact on the housing market in lower Manhattan, which resulted in a significant increase in vacancy rates. The residents of lower Manhattan, particularly in the area south of Chambers Street and west of Nassau and Broad Streets including Battery Park City (Zone 1), face a number of concerns regarding the effects of the tragedy such as quality of life issues, transportation issues, and the disruption caused by ongoing construction that will be necessary to rebuild lower Manhattan. As part of the recovery process, the economic impact of many of these issues is being addressed through existing grant programs administered by FEMA, as well as recovery efforts by other Federal, State, and City agencies. Unfortunately, when the initial criteria for this program were first introduced, the lower Manhattan housing market remained depressed despite the efforts that were being made in the area. The United States Housing Market Conditions Regional Activity Report issued by HUD reported that lower Manhattan rental rates were down approximately 10 to 15%. After September 11, 2001, approximately one-third of Battery Park City rental tenants did not return to their apartments. Some rental prices fell 30 percent in Battery Park City and rents in the Financial District fell from 16 to 21 percent on average. Owner-occupied housing saw a similar downturn in the aftermath of the tragedy. Real estate agents estimated a 10 percent to more than 25 percent drop in apartment prices between September and December 2001. By January, very few units had sold in Battery Park City while some were still listed at 15 percent below September prices. Purpose of Program: Lower Manhattan's residential population is essential to the continued viability of the area's businesses. Increased housing vacancy rates have a significant negative impact on the area's economic recovery. Increasing vacancies in the rental and owner-occupied housing markets begin a downward economic cycle, reducing business activity, which in turn makes housing in the area less attractive. Development of an effective program to encourage individuals to remain in, or move to, housing in lower Manhattan requires the creation of significant incentives to

encourage individuals to renew existing leases, sign new lease agreements, or purchase residential units. Without such a program, the perceived disadvantages of lower Manhattan as a housing location would continue to adversely impact the area's housing market and commercial activity. The incentive program outlined in this Partial Action Plan meets these goals. Response to the Draft Assistance Plan for Individuals first announced in February was immediate and positive. Although Battery Park City's occupancy rate fell to 60% after the disaster, its occupancy rate rose by several percentage points, to 74 percent, a few weeks after the Draft Assistance Plan for Individuals was released for public comment. In general, anecdotal evidence from building owners and prospective tenants shows that, after the plan was announced, there was a substantial increase in interest in apartments in the lower Manhattan area. Area Characteristics: The population of the area south of Canal Street is diverse. Approximately half of the area's residents live within walking distance of their place of employment. Residential income characteristics reflect the area's industry mix, which includes a significant number of financial service businesses, small manufacturers (including garment producers), restaurants, retailers, and providers of professional and personal services. For example, residents of the area east of Broadway and south of Canal Street have a median household income that is lower than the area west of Broadway, which is characterized by relatively high household incomes. The area of lower Manhattan adjacent to the World Trade Center was attractive to urban professionals because of the presence of the major transportation hub at the World Trade Center and major shopping and service areas located at the World Trade Center and the World Financial Center. These attributes were complimented by the presence of attractive residential units in locations like Battery Park City and Tribeca. In Tribeca alone, more than 5,000 units were converted to housing from other purposes in the 1990s. The areas of Chinatown, Little Italy, and parts of the Lower East Side have historically been a major residential entry point for immigrants in New York City and include predominantly lower and middle income households. While parts of this area are not south of Canal Street, this area experienced significant inconvenience, disruption, and economic hardship as a result of September 11th. Criteria for Assistance: This program offers substantial financial incentives to offset the perceived and real disadvantages of living in lower Manhattan. To encourage individuals to sign or renew leases or purchase or retain housing, in lower Manhattan, the following categories of grants are proposed:

**Two-Year Commitment-Based Grants:** Items 1 & 6 - These grants provide an incentive to individuals to make a two-year commitment to lower Manhattan. This two-year commitment by residents stabilizes the residential communities adversely impacted by the September 11th tragedy.

- 1. Rental units and owner occupied housing within Zone 1 (Zone 1 is defined as the area south of Chambers Street and west of Nassau and Broad Streets, including all buildings which face on those streets and the entirety of Battery Park City) will be eligible for a grant of 30% of the monthly rent (or mortgage payments, plus maintenance costs and real estate and related taxes for owner occupied units), up to \$12,000 over two years. To provide maximum benefit to lower income individuals in the area, the Plan provides a minimum grant of \$4,000 per assisted unit over two years. However, no residents will receive grants in excess of their total two year payments.
- 2. Rental units and owner occupied housing within Zone 2 (Zone 2 is defined as the area outside Zone 1 but south of Canal Street and southwest of Rutgers Street, including all buildings which face on those streets) will be eligible for a grant of 30% of the monthly rent (or mortgage payments, plus maintenance costs and real estate and related taxes for owner occupied units), up to \$6,000 over two years. To provide maximum benefit to lower income individuals in the area, the Plan provides a minimum grant of \$2,000 per assisted unit over two years. However, no residents will receive grants in excess of their total two year payments.

3. To be eligible for the grants related to rental units described in Items 1 & 2, all applicants must meet the following criteria:

- The unit must be occupied by the applicant and the applicant must comply with one of the following two options: (a) The applicant must have entered into at least a two-year lease commencing prior to July 1, 2002 and ending on or after May 31, 2003; or (b) The applicant must have entered into at least a two-year lease commencing on or after July 1, 2002 and on or before May 31, 2003.
- To be eligible for the program under option (b), the following rent restrictions apply:

  - Rents paid by tenants in rent-regulated units may not be more than the legally permitted rents for rent-regulated units.
  - Rents paid by tenants in non-rent-regulated units may not be more than the following:
    - In Zone 1 -- 90% of pre-9/11/01 rents for the same rental unit, plus an adjustment equal to the level of rent increases set for two-year renewal leases by the New York City Rent Guidelines Board.
    - In Zone 2 -- 95% of pre-9/11/01 rents for the same rental unit, plus an adjustment equal to the level of rent increases set for two-year renewal leases by the New York City Rent Guidelines Board.
  - These rent restrictions do not apply to newly constructed units coming on line after September 11, 2001 or to units whose rent-regulation status changed or will change between September 11, 2001 and June 1, 2003.
  - Going forward, these rent restrictions may be adjusted to reflect market conditions.
  - Leases of existing tenants where the term of the lease is or has been renegotiated will only be eligible if their term expires at least two years after the effective date of the renegotiated lease or at least two years after the date the renegotiated lease was executed, whichever is later.
  - Tenants must show that their rental payments are up to date (or have otherwise been lawfully placed in escrow).
  - Payments under the program will be made directly to eligible tenants for up to two years.
  - One grant will be made per housing unit.
  - Additional eligibility criteria regarding health, safety, and habitability of buildings may be applied to this program.

- 4. To be eligible for the grants related to owner occupied housing described in Items 1 & 2, all applicants must meet the following criteria:

  - The unit must be occupied by the owner applicant and the owner applicant must comply with one of the following two options: (a) Existing owners must agree to remain for at least two years after July 1, 2002; or (b) New owners who purchase on or after July 1, 2002 and on or before May 31, 2003 must agree to remain for at least two years.
  - Only owner-occupied residences will be eligible for assistance.
  - Owners who lease out their residences will not be eligible for this assistance, but their tenants will be eligible if they satisfy the criteria set forth in Item 3. See Item 5 for possible exceptions.
  - Existing owners who have completed the payment of their mortgages will be eligible for a grant of 50% of monthly maintenance costs and real estate and related taxes, up to the maximum amounts of \$12,000 or \$6,000 over two years.
  - Owners must show that mortgage, maintenance, and real estate and related tax payments are up to date (or have otherwise been lawfully placed in escrow).
  - Payments under the program will be made directly to eligible owners for up to two years.
  - One grant will be made per housing unit.
  - Additional eligibility criteria regarding health, safety, and habitability of buildings may be applied to this program.

- 5. Units leased or owned for residential purposes by corporations, universities, and other designated institutions may be subject to special criteria. These units will only be eligible for the grants described in Item 1 and Item 2.
- 6. LMDC will determine whether buildings are in compliance with the criteria of this program (i.e. offering two-year leases and complying with the rent restrictions outlined in Item 3), before its housing units will be deemed eligible. This certification process may vary for certain subsets or categories

of buildings. One-Time Grant Per Housing Unit for September 11, 2001 Residents: Item 7 - These grants for residents of lower Manhattan who have continued to live in the area since September 11th provide an additional incentive for them to remain. These grants recognize the value of their commitment to remain in lower Manhattan despite the significant inconvenience, disruption, and economic costs that these areas have sustained since September 11th. Their continued residence has supported the immediate and surrounding residential and business communities during this period. 7. A one-time grant of \$1,000 is available per currently occupied housing unit in Zone 1, Zone 2, or Zone 3 (Zone 3 is defined as: the area north of Canal Street and Rutgers Street; south of Delancey and Kenmare Streets; and east of Lafayette Street in Manhattan, including all buildings which face on those streets with the exception of Canal Street and Rutgers Street). Applicants for this one-time grant must have resided in rental units or owner occupied housing in Zone 1, Zone 2, or Zone 3 prior to September 11, 2001 and continue to reside in Zone 1, Zone 2, or Zone 3 through the date of application and the date of award. Residents who relocated within or between the eligible zones will be eligible for this grant. One-Time Grant Per Housing Unit for Families: Items 8 - 10 These grants provide an incentive to families to make at least a one-year commitment to live in lower Manhattan, recognizing that keeping and attracting families is crucial to the stability and vitality of lower Manhattan. 8. Eligible rental units and owner occupied housing within Zone 1 whose household includes one or more children under age 18 at the date of their application will be eligible for an additional family grant of \$1,500. One grant will be made per housing unit. The additional eligibility criteria for these grants are described in Item 10. 9. Eligible rental units and owner occupied housing within Zone 2 and Zone 3 whose household includes one or more children under age 18 at the date of their application will be eligible for an additional family grant of \$750. One grant will be made per housing unit. The additional eligibility criteria for these grants are described in Item 10. 10. To be eligible for the family grants described in Items 8 & 9, all applicants must meet the following criteria: - The unit must be occupied by the applicant and the identified child(ren) and the applicant must comply with one of the following four options: (a) The applicant must have entered into at least a two-year lease commencing prior to June 1, 2002 and ending on or after May 31, 2003; or (b) The applicant must have entered into at least a one-year lease commencing on or after June 1, 2002 and on or before May 31, 2003; or (c) Existing owners must agree to remain for at least one year after June 1, 2002; or (d) New owners who purchase on or after June 1, 2002 and on or before May 31, 2003 must agree to remain for at least one year. Supplemental Assistance: Item 11 - 11. Abatements and subsidies for the same purpose as the grants in this program will be factored into the determination of eligibility and the calculation of grant amounts for all types of grants. The projected end date encompasses programmatic and financial activity that may occur.

### **Location Description:**

For the purposes of the Grant Program the area of focus has been divided into three zones. These zones are as follows: Zone 1 is defined as the area south of Chambers Street and west of Nassau and Broad Streets, including all buildings which face on those streets and the entirety of Battery Park City. Zone 2 is defined as the area outside Zone 1 but south of Canal Street and southwest of Rutgers Street, including all buildings which face on those streets. Zone 3 is defined as: the area north of Canal Street and Rutgers Street; south of Delancey and Kenmare Streets; and east of Lafayette Street in Manhattan, including all buildings which face on those streets with the exception of Canal Street and Rutgers Street.

### **Activity Progress Narrative:**

RESIDENTIAL GRANT PROGRAM (RGP) -- As of September 30, 2006, 39,801 applications have been approved. Of the 39,801 approved applications representing approximately \$227,235,354.97 million in grants, LMDC distributed 30,922 September 11th Residents Grants, 26,712 2-Year Grants, and 8,122 Family Grants to individuals. LMDC also distributed 1,465 2-Year Grants to 79 businesses. No additional grants were disbursed during the quarter. The RGP program officially ended on August 31, 2005. LMDC continues to implement all necessary program close-out procedures, including review of all appeals received, as well as perform any necessary recoupment procedures. During the third quarter 2006, LMDC amended Partial Action Plan 1 to reduce the \$280,500,000 allocation for the RGP by \$43,000,000 to reflect the final amount disbursed under the Residential Grant Program and a reserve.

### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

### **Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

No Other Funding Sources Found

<b>Grantee Activity ID:</b> SFARG-7719	<b>Projected Start Date:</b> 11/22/2002
<b>Activity Category:</b> Econ. development or recovery activity that creates/retains jobs	<b>Projected End Date:</b> 12/31/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Empire State Development Corporation (ESD)	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	29,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	29,000,000
<b>Obligated CDBG DR Funds</b>	0	11,176,750
<b>Expended CDBG DR Funds</b>	2,939,000	15,035,250
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
	0	0	0	0/0	0/0	318/3,594
<b># of Businesses</b>	0	0	0	0/0	0/0	318/3,594
<b># of Persons benefitting</b>	410	294	2,074	1,192/2,763	953/1,135	5,583/16,774

### Activity Description:

SMALL FIRM ATTRACTION AND RETENTION GRANT PROGRAM (SFARG) --- This plan details LMDC's proposed expenditure of \$350 million to supplement three business recovery and economic revitalization programs initiated and administered by Empire State Development (ESD), New York State's economic development agency, in cooperation with the New York City Economic Development Corporation (EDC). ESD Action Plan History -- Business Recovery Programs Established by ESD -- Congress appropriated an initial \$700 million to New York State for economic recovery and revitalization efforts through HUD's Community Development Block Grant Program. This fund is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. The Final Action Plan describes all of the business recovery and revitalization programs. The Amended Action Plan modifies three programs: (1) the Small Firm Attraction & Retention Grant Program, (2) the WTC Business Recovery Loan Fund, and (3) the Infrastructure Rebuilding Program. Both ESD's Final Action Plan and Amended Action Plan are available on the ESD web site: [www.empire.state.ny.us](http://www.empire.state.ny.us). Additional Business Recovery Funding from LMDC -- Both ESD's Final Action Plan and Amended Action Plan recognized that more than \$700 million would be needed to fully fund the business recovery and revitalization programs as described. When an initial \$2 billion was appropriated to LMDC, Congress intended that some portion would be directed to the business recovery and revitalization effort administered by ESD. In fact, \$500 million of the initial appropriations (the \$700 million and the \$2.0 billion) is required to be made available to small businesses, not-for-profit organizations, and individuals to compensate them for economic losses. LMDC is publishing this Partial Action Plan to allocate \$350 million of the \$2 billion fund to three business recovery programs administered by ESD as described in ESD's Final Action Plan and Amended Action Plan referred to above. Small Firm Attraction & Retention Grant (SFARG) Program -- \$50,000,000 (total program fund \$155,000,000) -- 1. Overview. ESD and EDC modified the SFARG program to expand eligibility to (a) include firms employing fewer than ten people and eliminated the previous requirement of a minimum of ten employees, and (b) ease lease commitment requirements for those firms located in the area designated as the October 23 Zone. Firms that were eligible for SFARG under the terms published in ESD's Final Action Plan remain eligible without any reduction in previously described benefits. The program modifications respond to community requests for greater assistance to small businesses. 2. Objective. The program is intended to help retain and create 65,000 jobs through the SFARG program at assisted firms. Assisted firms will have an indirect impact upon businesses employing an additional 30,000 individuals. Note that firms assisted by this program will also be eligible for assistance from other ESD programs. Consequently, job impacts

across programs are not additive. 3. General Conditions. Attraction and retention of small business establishments is an important, but difficult to achieve, objective of any successful recovery plan. Because there are thousands of small establishments operated by small and large businesses in the lower Manhattan area that will make decisions about whether to remain in the area, it is administratively impractical to provide assistance on a discretionary or case-by-case basis. Thus, ESD and EDC will offer grants to businesses on the following general conditions: For firms operating in the Eligible Area as defined in paragraph 6, the current lease must expire on or prior to December 31, 2004, and the company must sign a new lease, or renew an existing lease for a minimum of five years beyond the current commitment. For firms newly locating within the eligible area, the company must sign a new lease for a minimum of five years. If the firm is located within a section of the Restricted Zone referred to as the October 23rd Zone (the area bounded by the centerlines of Chambers Street, Greenwich Street, Park Place, Broadway, Rector Street, West Street, Albany Street, South End Avenue World Financial Center Esplanade, Murray Street and North End Avenue), the company must sign a new lease, or renew an existing or reaffirm an existing lease. In each case, the new, renewed or reaffirmed lease must expire on or after September 11, 2006 for premises within the October 23rd Zone. 4. New Lease. The new lease must be signed not earlier than September 11, 2001 and not later than December 31, 2004. ESD and EDC may extend availability of assistance if funding remains at the end of the period. 5. Size of Company. Upon application, the firm must employ not more than 200 employees in an establishment in the eligible area. 6. Eligible Area for Location of Lease Space. The new lease or lease amendment is for space located in the area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River. 7. Payments. Except as provided in paragraph 8, ESD/EDC will make two payments of \$1,750 per employee to assisted small firms as follows: The first payment will be made upon approval of the application for assistance. The second payment will be made 18 months later based on the company's employment at that time, up to a maximum of 250 employees. However, firms with 3 or less employees will be eligible to receive one payment of \$3,500 per employee upon approval of application, in lieu of the two payments indicated above. 8. Firms in Restricted Zone. Firms operating in the Restricted Zone -- the area bounded by the area south of the centerline of Chambers Street from the Hudson River to Broadway, then the area west of the centerline of Broadway running south to Rector Street and the area north of the centerline on Rector Street running west to the Hudson River -- on September 11, 2001 that sign, renew or reaffirm a lease for space in New York City within the Eligible Area defined in paragraph 6, will be eligible for assistance in the same manner as firms described in that paragraph, except that ESD/EDC will make two payments of \$2,500 per employee (or one payment of \$5,000 if three or less employees). In the event that firms located prior to September 11th in the Restricted Zone relocate outside the Eligible Area, as defined in paragraph 6 above, but within New York City, on or prior to December 31, 2002, ESD/EDC will provide two payments of \$1,750 per employee or one payment of \$3,500 per employee in the same manner as described in paragraph 7. 9. Projected Total Cost of Program. ESD's Amended Action Plan allocates \$105 million for the SFARG program. The increase of \$25 million over the original allocation of \$80 million, recognizes the additional cost of expanding eligibility criteria to include firms with fewer than ten employees. An additional \$50 million is being allocated to the SFARG program by LMDC through this Partial Action Plan, bringing the total program fund to \$155 million. The projected end date for this activity encompasses anticipated programmatic and/or financial activity.

### **Location Description:**

The area on the south side of the line beginning at the intersection of the Hudson River with the Holland Tunnel, and running thence east to Canal Street, then running along the centerline of Canal Street, to the intersection with Rutgers Street, and thence running along the Centerline of Rutgers Street to the East River.

### **Activity Progress Narrative:**

SMALL FIRM ATTRACTION AND RETENTION GRANT (SFARG) --The SFARG program was intended to help retain and create 65,000 jobs throughout the Lower Manhattan area. The deadline for applications was December 31, 2004, but companies that signed leases anytime between 9/1/2004 and 12/31/2004 had a grace period through April 1, 2005 to apply. There were also allowances for companies fitting out space and not moving by these deadlines. This program is managed by ESD in cooperation with EDC in accordance with a Final Action Plan and an Amended Action Plan accepted and approved by HUD. Assisted firms will have an indirect impact upon businesses employing an additional 30,000 individuals. SFARG provided up to \$5,000 per employee for: 1) Companies or not-for-profit organizations that newly locate up to 200 employees below Canal Street and sign new five-year leases before 12/31/04, or 2) Businesses with up to 200 employees below Canal Street with leases expiring by 12/31/04 that renewed or signed new five-year leases. All initial applications for the SFARG program have been received and processed. SFARG2 applications, the second installment of SFARG grants to eligible applicants that received the first half of their grant, will be accepted into 2007. ESD has used its original \$105 million allocation for the program, and has begun drawing on LMDC's \$50 million allocation. To date, we have made over 3,600 grants to 2,418 businesses for over \$122 million. Grant disbursements were made to over 400 businesses for SFARG1 and SFARG2 from the LMDC \$50 million allocation. During the quarter ending September 30, 2006, LMDC amended Partial Action Plan 2 to reduce the SFARG allocation by \$22,000,000 to \$28,000,000 to better reflect payments to grantees.

### **Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

### Other Funding Sources

Amount
--------

No Other Funding Sources Found

#### Grantee Activity ID:

SITE5B-0600

#### Projected Start Date:

10/06/2006

#### Activity Category:

Construction of new housing

#### Projected End Date:

12/31/2009

#### Activity Status:

Planned

#### National Objective:

Low/Mod

#### Responsible Organization:

The New York City Department of Housing Preservation  
and Development

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	15,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	15,000,000
<b>Obligated CDBG DR Funds</b>	0	0
<b>Expended CDBG DR Funds</b>	0	0
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/150
# of Households benefitting	0	0	0	0/0	0/33	0/77

### Activity Description:

Project description: LMDC proposes the allocation of \$15 million to subsidize the planning and design, and interior fit-out of affordable housing at a new mixed-use development project at Site 5B in Tribeca, known as 270 Greenwich Street. This new mixed-use development project will consist of market rate condominiums, commercial retail space, and a mixed-income residential rental building. The residential rental building will be a mid-rise building facing Greenwich Street above a two-story retail base and underground parking. Prior to September 11, 2001, Site 5B had been planned as an entirely commercial project. However, shortly after September 11, 2001, the City reexamined its vision for Lower Manhattan and determined that Site 5B was better suited for a mixed-use development that was largely residential, with a goal to include meaningful affordable housing. LMDC funds would be provided to subsidize the planning and design of the rental housing tower, including related portions of the building base, and interior fit out of the affordable housing units. The residential rental component of the project will include affordable housing. HDC will administer the Mixed Income Program to ensure that the development will meet the following affordability targets. Of the total 163 units in the residential rental component, 85 will be market rate units, 44 will be middle-income units serving households below 175% AMI, 33 will be low-income units serving households at or below 50% AMI, and one will be a superintendent unit. The development will be financed through the use of tax-exempt bond proceeds, 4% tax credit equity, and the LMDC funds. The HDC Mixed Income

Program will be administered for a period of 30 years. Proposed beneficiaries: LMDC funds used for Site 5B would bring much needed affordable housing to Tribeca. A developer was selected as a result of an RFP released by EDC in July of 2000. Although the RFP initially specified a commercial project, shortly after September 11th the City determined that the Site was better suited for a mixed-use development that includes affordable housing. The Tribeca community supports a substantial number of low and moderate wage employment opportunities, yet the community has a considerably limited number of affordable housing units. The Site 5B proposal would benefit 33 low-income households and 44 middle-income households corresponding to the HDC Mixed Income Program. Affordable housing would therefore serve the community and the demand for affordable housing. Selection of beneficiaries: HDC will administer the program using its established marketing and tenant selection guidelines for tax-exempt projects, and in accordance with LMDC criteria and HUD regulations. The marketing plan includes, but is not limited to, pre-marketing and outreach components and an HDC-supervised lottery process. The developer of Site 5B will be responsible for designing and carrying out a pre-marketing and marketing plan for the affordable rental units, and for selecting tenants according to the income eligibility criteria generally described above. Income verification will be conducted for low and moderate income units. For low-income units, HDC will provide income verification on an annual basis, while for moderate income verification will be performed prior to occupancy.

### **Location Description:**

The project area consists of the City-owned Site 5B, Block 142/Lot 110, in the Borough of Manhattan, located in Tribeca between Warren Street, Park Place, West Street, and Greenwich Street.

### **Activity Progress Narrative:**

On November 18, 2005, HUD approved Partial Action Plan 6, which allocated funds for the planning and design, of a mixed income residential rental building at 270 Greenwich Street in Tribeca. LMDC continues to work with the New York City Department of Housing Preservation and Development to finalize the agreement and start the requisition process.

#### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

#### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

#### **Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity ID:**  
Spldr-0172

**Projected Start Date:**  
01/01/2004

**Activity Category:**  
Travel and Tourism per 107-117 - (WTC only)

**Projected End Date:**  
12/31/2006

**Activity Status:**  
Under Way

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Florentine Festivals USA

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	1,126,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	476,000

<b>Obligated CDBG DR Funds</b>	0	250,000
<b>Expended CDBG DR Funds</b>	0	250,000
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	6/6
# of Total Visitors attracted to Lower Manhattan	0	0	0	0/0	0/0	160,000/1,500,000
# of Posted Advertisements for Tourism Initiatives	0	0	0	0/0	0/0	70/70
# of Distributed Materials	0	0	0	0/0	0/0	23,200/23,000
# of Temporary Jobs Created	0	0	0	0/0	0/0	6/6

### Activity Description:

SPLENDOR OF FLORENCE FESTIVAL--Splendor of Florence is a festival of artistic, cultural, musical, culinary, and educational events that celebrates a premier city of art and culture Florence, Italy. The Splendor of Florence Festival enjoyed great success in its debut in Providence, Rhode Island in 1999 and again in Philadelphia, Pennsylvania in 2001. In October 2004, the Festival will open in Lower Manhattan in multiple venues in and around the World Financial Center. The 2004 Festival is themed The Original Renaissance of Lower Manhattan. --The festival consists of several programs including: Artisans in the Winter Garden, at which sixteen highly acclaimed artisans from Florence and Tuscany will demonstrate their centuries-old art in the World Financial Center Winter Garden in shops designed to resemble their own in Italy. The Uffizi at Federal Hall will transform one of New York's most historic landmarks Federal Hall -into a Florentine museum for a period of two months with an exhibition of paintings from the permanent collection of the prestigious Uffizi Gallery. Included in the exhibition will be a collection of newly restored paintings, which have not been seen by the public for over a century. Concerts in the Winter Garden will be given by opera singers from Maggio Musicale Fiorentino and musicians from the Scuola di Musica di Fiesole. Tastes of Tuscany-In the center of the Winter Garden, a Piazza Fiorentina will be created for guest chefs and wine experts to hold a series of educational lectures, tastings, and classes. Windows on Old Florence includes the display of a collection of photographs of Florence in the first half of the 20th century, which was recently exhibited at the Uffizi Gallery.-- Focus on Florence- A series of films with the City of Florence in the leading role will be screened in locations throughout the city. Discover Florence and Tuscany- public and parochial Schools will be invited to participate in organized tours of the various events of the Festival. Family Weekend at Liberty Park is a weekend event for families that will feature art and artisan classes, storytelling, musical entertainment and treasure hunts. Tuscany Today is an interactive audio-visual program that will enable visitors to take a virtual tour of Tuscany.--SCHEDULE-- The Splendor of Florence Festival will occur over nine days in October 2004.--FEDERAL AND OTHER RESOURCES--The total expenditure for the Splendor of Florence Festival will not exceed \$250,000. Funding will come from the remaining LMDC CDBG allocation. Other sources of funding for this activity include sponsorships and in-kind donations from corporations and participating artisans and businesses.--TOTAL ESTIMATED COST--The total estimated cost for Lower Manhattan Tourism is \$3.25 million. SPLENDOR OF FLORENCE ADDITIONAL YEAR OF FUNDING-- Splendor of Florence will bring more Florentine masterpieces, cultural events, live performances and artistic demonstrations back to Lower Manhattan. New components under consideration include: (1) Extending the length of the festival and include major events to take place on weekends; (2) Education programs concentrating on partnerships and exchanges for New York and Florentine students; (3) New exhibition of masterpieces from the Uffizi Gallery in Florence; (4) Tuscan Culinary Marketplace; (5) Exhibition from the Florence Museum of the History of Science, best known for its collections of technical culture from Leonardo da Vinci, Cosimo Medici and Galileo; (6) Sidewalk Chalk Fair; (7) Music collaborations between Florence and New York City institutions featuring music of various genres; (8) Host-family program for visiting artisan; (9) Tourism exchange program; and (10) Tuscan Film Festival. -- The 2006 Festival will build upon the programs established in 2004 and will aggressively seek new opportunities for New Yorkers in Lower Manhattan to become part of this cultural partnership with the city of Florence and the region of Tuscany. Apart from its appeal as an international cultural event, Splendor of Florence is also a celebration of the role Italian-Americans played in building America, especially Lower Manhattan. Entertaining and educational, it will draw visitors not only from the working community of Wall Street, but also from the entire metropolitan area. It is an event that will appeal to area residents, international tourists, and day-trippers from neighboring communities. The majority of the events will be free of charge. This program is eligible for HUD funding to be used to aid the travel and tourism industry in New York City as allowed and required by the Defense Appropriations Act of 2002, Public Law 107-117.

### Location Description:

The project area of the Splendor of Florence Festival consists of Lower Manhattan, defined as the area south of

Houston Street. The Splendor of Florence Festival will take place in multiple venues around Lower Manhattan. It will be centrally located at the Winter Garden at the World Financial Center, but will hold programs at Federal Hall and Liberty Park.

### **Activity Progress Narrative:**

SPLENDOR OF FLORENCE FESTIVAL--The Splendor of Florence Festival 2004 provided a series of artistic, cultural, musical, culinary and educational events all at no cost throughout Lower Manhattan. To view previous quarterly reports, please visit the LMDC website at [www.renewnyc.com](http://www.renewnyc.com). On February 28, 2006, HUD approved Partial Action Plan 10 which allocated funds for an additional year of the Splendor of Florence Festival.

### **Activity Location:**

Address	City	State	Zip
---------	------	-------	-----

No Activity Locations Found

### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
---------------	--------

No Other Match Funding Sources Found

Subtotal Match Sources	0
------------------------	---

### **Other Funding Sources**

Other Funding Sources	Amount
-----------------------	--------

Foundations and corporate and private fundraising

650,000

Total Other Funding Sources	650,000
-----------------------------	---------

**Grantee Activity ID:**  
SSite-0171

**Projected Start Date:**  
01/01/2004

**Activity Category:**  
Acquisition, construction,reconstruction of public facilities

**Projected End Date:**  
12/31/2009

**Activity Status:**  
Under Way

**National Objective:**  
Slums and Blight

**Responsible Organization:**

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	63,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	63,000,000
Obligated CDBG DR Funds	0	59,905,262
Expended CDBG DR Funds	106,136	59,889,383
Match Contributed	0	0
Program Income Received	0	0

### **Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total

<b># of Properties</b>	0	0	0	0/0	0/0	3/3
<b># of Persons benefitting</b>	0	0	0	0/7,323	0/12,798	0/204,618

### Activity Description:

PROJECT DESCRIPTION--LMDC proposes to allocate funds for costs relating to the acquisition of real property immediately south of the World Trade Center in order to implement the Memorial Program. In addition to the World Trade Center Site, the Project Site for the approved WTC Plan comprises several parcels of land just south of the World Trade Center Site, collectively referred to as the Southern Site.<sup>2</sup> LMDC funded the acquisition of the parcel at 130 Liberty Street in Partial Action Plan 7, and now seeks to acquire three parcels to the west of 130 Liberty Street along with underground portions of adjacent streets as may be necessary for infrastructure: (1) 155 Cedar Street where the St Nicholas Greek Orthodox Church was located prior to September 11th; (2) 140 Liberty Street where an outdoor parking lot was located prior to September 11th; and (3) the portion of Washington Street between Cedar and Liberty Street, which is a public New York City street. These three parcels form the western portion or remainder<sup>2</sup> of the Southern Site. This area will serve as open space at grade, space for a new St. Nicholas Greek Orthodox Church, and allow critical infrastructure to be built and connected to the WTC Site below grade.--The costs include all costs associated with acquisition of the property necessary for the implementation of the WTC Plan, particularly the construction of the Memorial, Memorial Center, and cultural institutions. Allowing for the integration of the Southern Site into the WTC Plan will permit construction of new open space, subgrade truck security, and underground bus parking as well as reduction of density on the WTC Site. Integration of the Southern Site will also permit the reservation of sufficient space for the proposed memorial and cultural facilities on the WTC Site itself. Projected costs include services of legal and other consultants to examine the property, hold hearings, issue notices, make findings, obtain insurance, and prepare documents as may be appropriate.-- The activities relating to the Memorial Program, as outlined in this Partial Action Plan, may involve condemnation of one or more parcels on the Southern Site, requiring a prior public hearing under New York State's Eminent Domain Procedure Law where the public's input will be solicited. LMDC's Board of Directors shall review and consider the record of that public hearing, together with any documents or written comments submitted in connection with the proposed condemnation. After the Boards review of such documents, LMDC would proceed to condemn the property if, and only if, the Board then authorizes such condemnation proceedings. AMENDMENTS TO ACQUISITION OF REMAINDER OF SOUTHERN SITE--Partial Action Plan 9 as amended was approved by HUD on October 6, 2005. LMDC proposed the allocation of an additional \$20,000,000 for costs relating to the acquisition of real property for the Southern Site in order to implement the World Trade Center Memorial and Cultural Program, increasing the total allocation for this activity from to \$64,500,000. These additional costs result from (1) increases in the valuation of the land at 155 Cedar Street, at 140 Liberty Street, and Washington Street between Cedar and Liberty Streets since the original authorization request , and (2) the addition of interests in below-grade portions of Cedar and Liberty Streets adjacent to the privately-owned land. Otherwise, the categories of costs remain the same: Acquisition of real property: Real estate appraisal services; Legal services; Public hearings, notices and advertisements; Insurance. BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area resident and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan. ESTIMATED COST--The total estimated cost for this portion of the Memorial Program is not to exceed \$64,500,000, as outlined in the approved amendments to Partial Action Plan 9.

### Location Description:

LOCATION--(1) 155 Cedar Street where the St Nicholas Greek Orthodox Church was located prior to September 11th; (2) 140 Liberty Street where an outdoor parking lot was located prior to September 11th; and (3) the portion of Washington Street between Cedar and Liberty Street, which is a public New York City street. These three parcels form the western portion or remainder of the Southern Site.

### Activity Progress Narrative:

SOUTHERN SITE--The World Trade Center Memorial and Redevelopment Plan (WTC Plan) includes several parcels of land just south of the World Trade Center Site. Collectively referred to as the "Southern Site," those parcels will be used to construct infrastructure and other components of the WTC Plan. LMDC acquired the largest parcel at 130 Liberty Street in August 2004, and identified three additional parcels as the "remainder": (1) 155 Cedar Street where the St Nicholas Greek Orthodox Church was located prior to September 11th; (3) 140 Liberty Street where an outdoor parking lot was located prior to September 11th; and (4) Washington Street between Cedar and Liberty Streets as well as subsurface portions of Cedar and Liberty streets, all of which are public New York City streets. This area will serve as open space at grade, space for a new St. Nicholas Greek Orthodox Church, and allow critical infrastructure to be built and connected to the WTC Site below grade. LMDC acquired 140 Liberty Street on February 1, 2006 and has since been continuing review and development of plans on the entire Southern Site in anticipation of acquiring the other parcels.

### Activity Location:

Address	City	State	Zip
No Activity Locations Found			

<b>Other Funding Sources Budgeted - Detail</b>	
Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

<b>Grantee Activity ID:</b> Story-0708	<b>Projected Start Date:</b> 11/23/2004
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 11/23/2005
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> Sound Portraits Productions	

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	611,120
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	500,000
<b>Obligated CDBG DR Funds</b>	0	500,000
<b>Expended CDBG DR Funds</b>	0	468,149
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	1/1
# of Persons benefitting	0	0	0	0/0	0/0	1,022/2,200

### Activity Description:

STORYCORPS STORY BOOTH PROJECT--Story Corps is a national initiative to instruct and inspire Americans to record each other's stories in sound. This is achieved by collecting broadcast-quality oral history interviews with the guidance of a trained facilitator in a sound-proof booth. Sound Portraits Productions proposes to install and operate a booth (Story Booth) for one year at or near the World Trade Center site. The aim is to record precious bits of family history, memories, humorous tales, or other stories. Story Corps would like to specifically reach out to family members of victims to record stories about their loved ones, and reach out to other visitors to the site, including area residents, survivors, and others, to recount stories of September 11, 2001 as well as other experiences. At the end of each 40-minute session, the participants walk away with a CD of their interview. With their permission, another copy will be housed at the Library of Congress, and an additional copy will be made available for the Memorial Center's permanent collection. The Story Corps collection will grow into an oral history of America. Passers-by will be able to hear samples of recordings from the booth. Funding for this project will include installation and operation for one year.--PROJECT OBJECTIVES--The WTC Site is currently visited by people from all over the world. Visitors and families of victims have expressed a need for opportunities to reflect, remember, and communicate their experiences, in a structured environment, prior to the completion of the

permanent memorial at the World Trade Center site. The project is a means to involve victims' families and the public by collecting, preserving, and telling the complete stories of their loved ones and of the events. It will promote learning and healing until a permanent memorial is built. This project will provide a valuable public service, as it is not only essential to the healing process, but vital to curators, historians, academics and others that will be charged in the future with interpreting the events of these attacks. It also speaks to a greater public need to know more about the lives lost so tragically. Future use of the Story Corps could include incorporation into the Memorial Center as part of the permanent World Trade Center Memorial. The project will serve as an interim memorial through which family members, survivors, residents, and others affected by the events of September 11, 2001 can share their stories, grieve, and heal, until the permanent memorial is built. It will also provide the public-at-large with a deeper understanding of the impact of the attacks until the permanent memorial is built. --  
**BENEFICIARIES**--The thousands of victims' families and visitors from around the region, the U.S., and the world will benefit from the Story Booth project for a period of time before the completion of the permanent memorial. It will give family members, first responders, survivors, residents, and others who were affected by September 11, 2001 a chance to share their stories, and it will provide a deeper understanding of the loss of life and the impact of the attacks for the public at large. --**SCHEDULE**--Development and implementation will begin in 2004. The funding for the project will extend for a one year period. --**FEDERAL AND OTHER RESOURCES**--The total estimated cost for the Story Booth is \$611,120. LMDC funding of up to \$500,000 will ensure successful installation and operation. It is estimated that the remaining \$111,120 would be raised by Sound Portraits Productions through existing foundation support and new private funding sources. --**TOTAL ESTIMATED COST**--The total estimated cost for the Story Booth is \$611,120. The total estimated cost for the LMDC portion of the funding is up to \$500,000.

### **Location Description:**

--**PROJECT AREA**--The Story Booth will be located on or near the World Trade Center site, and will serve family members, survivors, others affected by the September 11th attacks, and the thousands of visitors to the site.

### **Activity Progress Narrative:**

**STORY CORPS STORY BOOTH**--As a project of Sound Portraits Productions, StoryCorps is a national initiative to instruct and inspire Americans to record each other's stories in sound. This is achieved by collecting broadcast-quality oral history interviews with the guidance of a trained facilitator in a sound-proof booth. The project operates a StoryBooth recording facility at the World Trade Center site. The location is on the underground concourse level of the temporary PATH station at the World Trade Center site, a location that puts the StoryBooth in sight of an estimated 37,000 commuters per day. Moreover, the WTC site is currently visited by people from all over the world. Visitors and victims' family members have expressed a need for opportunities to reflect, remember, and communicate in a structured environment before the completion of the permanent memorial at the World Trade Center site. StoryCorps specifically reaches out to family members of victims to record stories about their loved ones, as well as to survivors, rescue workers, and visitors to the site to recount stories of 9/11. During the third quarter of 2006, StoryCorps conducted just under 400 interviews at its booth on the WTC site and actively reached out to those at the WTC site during the fifth anniversary of 9/11. StoryCorps remains committed to recording America's oral history of 9/11.

### **Activity Location:**

#### **Address**

No Activity Locations Found

#### **City**

#### **State**

#### **Zip**

### **Other Funding Sources Budgeted - Detail**

#### **Match Sources**

#### **Amount**

No Other Match Funding Sources Found

Subtotal Match Sources

0

### **Other Funding Sources**

#### **Amount**

Foundations and corporate and private fundraising

111,120

Total Other Funding Sources

111,120

<b>Grantee Activity ID:</b> TVC-0708	<b>Projected Start Date:</b> 05/01/2004
<b>Activity Category:</b> Public services	<b>Projected End Date:</b> 12/31/2006
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Urgent Need
<b>Responsible Organization:</b> September 11th Families Association	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	3,000,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	3,000,000
<b>Obligated CDBG DR Funds</b>	0	3,000,000
<b>Expended CDBG DR Funds</b>	0	2,139,942
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
	0	0	0	0/0	0/0	1/1
<b># of Non-business Organizations benefitting</b>	0	0	0	0/0	0/0	4,990/500,000
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	4,990/500,000

### **Activity Description:**

TRIBUTE VISITORS' CENTER--LMDC proposes to allocate \$3,000,000 for the Tribute Visitors' Center. This is an initiative proposed by the September 11th Families Association (WVFA) with the objective of facilitating the interaction between the September 11th community and visitors to the WTC Site, in the context of a healing environment. A void of guidance has evolved over the last three years for the millions of visitors to the WTC Site who wish to learn more about the tragic events of September 11, 2001 and February 26, 1993. While the viewing wall information panels located at the WTC Site provide a chronology and description of the events, there remains a need for a physical space dedicated as an interim program, which responds to the needs of those searching for more in-depth information. In recognition of this evolving need, LMDC seeks to offer funding and assistance to family groups for the creation of a space near the WTC Site, where family members, survivors, and residents can share their experiences and educate visitors on the City's heroic and historic efforts in the face of tragedy. The Tribute Visitors' Center bridges the gap between those needing to express their stories, and those seeking a real and tangible experience. In addition, the Tribute Visitors' Center will further serve to revitalize Lower Manhattan by providing a space, in close proximity to the WTC Site, that will attract family members, survivors, residents, and visitors and provide them with an opportunity to share their experiences and to learn more about the events of September 11, 2001 and the redevelopment and revitalization efforts going forward. The Tribute Visitors' Center will distinguish itself from other September 11th spaces by its educational elements, its proximity to the WTC Site, and its unique September 11th community volunteer program. Its volunteer network builds from the established WVFA network of over 3,800 families of victims that have been actively involved with the Association since September 11th, dozens of additional family support networks, thousands of rescue and recovery workers, and hundreds of immediate relief volunteers. The Tribute Visitors' Center will build upon the core mission of the WVFA by providing a broader platform for unity among the September 11th community and creating a central place for information about September 11th. Their mission further includes: assisting and uniting the families of terrorist victims, fostering family unity and promoting public understanding of the devastation rendered by terrorist acts. Program Objectives The Tribute Visitors' Center is being established with the following objectives: *Encompass the history of September 11th within the setting of Lower Manhattan and NYC; Enable the September 11th community to convey the program along with personal experiences to the public; Display basic information about the events of September 11th the loved ones lost, the tremendous recovery efforts and the WTC memorial; Create a sustainable community and visitors' center; Inspire visitors with hope and courage to shape America's future; Display basic facts, timeline and information about the events of September 11th and the aftermath; Create volunteer programs for family members, survivors, residents and recovery workers; Offer guided tours around the WTC Site by program docents; Develop a Family Advisory Committee to review program content and merchandise to meet respectable standards of remembrance; and Recognize the strength and generosity of America following September 11th by allowing families the opportunity to express their gratitude for the overwhelming support and*

comfort they received after the terrorist attacks and to give back through education. Project Area The Tribute Visitors' Center will be located at a space in close proximity to the WTC Site. The chosen site will provide approximately 8,800 square feet of space. Beneficiaries The creation of the Tribute Visitors' Center will serve to revitalize Lower Manhattan by benefiting the millions of visitors who come to the WTC Site to learn about the events of September 11, 2001 and February 26, 1993. The Center will provide an evolutionary way of addressing the needs of an estimated 500,000 visitors annually, while providing a peer support network of volunteer guides from the September 11th community. The Tribute Visitors' Center will also serve family members, survivors, and residents who wish to share their experiences and educate visitors on the heroic and historic efforts of the City as it pulled together in the face tragedy. Schedule Activities related to the Tribute Visitors' Center began in 2004 and will continue through 2006. Federal and Other Resources LMDC will provide funding for this activity for an amount not to exceed \$3,000,000 to support the Tribute Visitors' Center. Additional sources of funds for this activity will be provided by corporate and non-profit partners, and individual in-kind donations. Total Estimated Cost The total estimated cost of this project, as outlined in this Partial Action Plan, is not to exceed \$3,000,000.

### Location Description:

The Tribute Visitors' Center will be located at a space in close proximity to the WTC Site.

### Activity Progress Narrative:

TRIBUTE VISITORS CENTER--The Tribute Center opened adjacent to the World Trade Center site in September 2006. It offers an interactive learning experience that focuses on providing visitor orientation and factual information about the terrorist attacks of February 26, 1993 and September 11, 2001. The Tribute Center focuses on telling the human stories of those affected through its exhibits, programs and docent-led tours of the site. Tribute is expected to be open for a minimum of 5 years, effectively bridging the gap between the present day and the completion of the future WTC Memorial, Reflecting Absence.--This capital project involved the planning, design, and construction of a 6,000 square foot visitor and education center located at 120 Liberty Street in New York City. Schematic design for the Tribute Center was completed as of May 26, 2005, and design development documents were issued on September 19, 2005. The project architect completed the construction documents for the Tribute Center as of November 22, 2005. Demolition began on January 4, 2006 and was completed in March, 2006. Construction was completed in September 2006, with punch list items remaining. The docent tour program officially began on November 19, 2005, with one tour per weekday and two tours per weekend day. The program increased to two weekday tours and four weekend tours in February 2006. To date, over 100 docents from the 9/11 community (victims' families, survivors, rescue workers, residents, and others) have been trained to provide tours. More than 25,000 visitors have taken the Tribute Center's tours to date. The Tribute Center opened to the 9/11 community on September 6, 2006 and to the general public on September 18, 2006. The Center houses 4,000 square feet of gallery space on the first floor and 2,000 square feet of gallery and program space on the lower level, including a space for community gatherings. Galleries include: "World Trade Center Community Remembered," celebrating the World Trade Center before September 11th; "Passage Through Time," telling the personal stories of those who experienced September 11th first hand; "Aftermath and Recovery," where a moving film shows the mammoth task and tremendous will of the rescue and recovery workers; "Tribute," showing images and lovingly selected objects given by families to share their loved ones with the world; and "Voices of Promise," where the vast international response to September 11th is documented.

### Activity Location:

#### Address

#### City

#### State

#### Zip

No Activity Locations Found

### Other Funding Sources Budgeted - Detail

#### Match Sources

#### Amount

No Other Match Funding Sources Found

### Other Funding Sources

#### Amount

No Other Funding Sources Found

---

#### Grantee Activity ID:

#### Projected Start Date:

W-ART-0171	01/01/2002
<b>Activity Category:</b> Acquisition, construction,reconstruction of public facilities	<b>Projected End Date:</b> 12/30/2015
<b>Activity Status:</b> Under Way	<b>National Objective:</b> Slums and Blight
<b>Responsible Organization:</b>	

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	65,360,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	65,360,000
<b>Obligated CDBG DR Funds</b>	172,920	8,373,848
<b>Expended CDBG DR Funds</b>	330,799	4,310,087
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

Performance Measures	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
	0	0	0	0/0	0/0	0/1
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/7,323	0/12,798	0/204,618

### Activity Description:

WORLD TRADE CENTER PERFORMING ARTS CENTER--Cultural uses on the rebuilt WTC Site will provide a variety of important uses as part of the overall redevelopment plan. The cultural components will help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. Programming will be broad and diverse, and will serve both businesses and residents. On June 10, 2004, the LMDC announced the selection of a vibrant mix of institutions to be located on the WTC Site. The Joyce International Dance Center and the Signature Theatre will share the cultural space that will be the World Trade Center Performing Arts Center. The Performing Arts Center will include a 900-1000 seat theatre that will house approximately 30 different dance companies from around the world, in addition to a complex of three smaller theatres that will house distinctive year-round programming showcasing the worlds finest dramatists. Public space and activities that will be part of the Performing Arts Center could include educational programs for school groups, community workshops, open rehearsals, and a forum for lunchtime and evening activities such as staged readings, lectures, and demonstrations.--AMENDMENTS TO ACTIVITY FOR PERFORMING ARTS CENTER--Partial Action Plan 8 as amended was approved by HUD on October 6, 2005. LMDC proposed the allocation of an additional \$4,100,000.00 for the planning, development, and preliminary implementation of the Performing Arts Center, increasing the total allocation for Partial Action Plan 8 to \$16,360,000.00. The work on the Performing Arts Center, which began in 2004, is continuing and includes activities such as planning, schematic design, and coordination for the proposed Performing Arts Center on the WTC site. Costs associated with ongoing planning include environmental review and other consultant and staff costs.--WTC PERFORMING ARTS CENTER AMENDMENTS-- Partial Action Plan 11 allocated of up to \$49,000,000 for ongoing planning, development, preliminary implementation, and construction of the Performing Arts Center. Previously, in Partial Action Plan 8, LMDC committed \$16,360,000 for planning, development, and preliminary implementation of the Performing Arts Center.--BENEFICIARIES-- Those immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan and will contribute to the overall economic recovery of Lower Manhattan and New York City.--SCHEDULE-- The full implementation of the WTCMR Plan will begin in 2004 and extend through 2015. The Memorial and Cultural Program portion of the redevelopment plan will begin in 2004 and extend through 2009, including the planning, design, and development of the cultural institutions on the site. Specific activities outlined in this Partial Action Plan will begin in 2004.--FEDERAL AND OTHER RESOURCES--The memorial and cultural institutions will be funded with a combination of private funds donated by individuals and groups to the World Trade Center Memorial Foundation, Inc., public investment, and investment that will be made by the cultural institutions that are selected to locate on the site. --TOTAL ESTIMATED COST--The total estimated cost for this activity, including funds provided in Partial Action Plans 8 and 11 for ongoing planning, development, preliminary implementation, and construction is up to \$65,360,000.

### **Location Description:**

PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

### **Activity Progress Narrative:**

WTC PERFORMING ARTS CENTER-- The World Trade Center Memorial and Redevelopment Plan (WTC PLAN) provides for various uses on the rebuilt World Trade Center (WTC) site, including cultural uses, as part of the overall redevelopment. The cultural components would help create a world class visitor destination that will contribute to the economic development of the site and the area, while improving the quality of life for those who live and work in Lower Manhattan. --PERFORMING ARTS CENTER DESIGN---During quarter ending September 30, 2006, the LMDC continued to refine its estimates of the capital expense for the Performing Arts Center. The primary focus of the Performing Arts Center design work this quarter was on below-grade coordination with adjacent projects including the Freedom Tower and Port Authority below-grade projects. This below grade coordination work with the adjacent projects will continue through the next quarter. For additional information on previous quarterly activity, please visit the LMDC website at [www.renewnyc.com](http://www.renewnyc.com). --BENEFICIARIES-- This activity contributes to implementation of the World Trade Center Memorial and Redevelopment Plan (WTC Plan). Full implementation of the WTC Plan will benefit the thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993, as well as the many survivors of those tragic events. Beneficiaries will also include area residents, workers, and businesses, as well as the millions of visitors to the WTC site and Lower Manhattan. ---Area Residents, Workers, and Businesses--- An estimated 39,166 residents live within a 0.5 mile radius of the site, of which 6,540 are considered Low-Moderate income. Moreover, 61,400 workers and 2,685 businesses operate within a 0.25 mi radius of the WTC site. Implementation of the WTC Plan will directly benefit these groups, as well as the larger Lower Manhattan community. As outlined in the WTC Plan Generic Environmental Impact Statement (GEIS), construction of the completed WTC Plan building program would create an estimated 50,830 person-years of direct employment (one person working full-time for one year), and 45,698 person-years of indirect employment in New York City. Operation of the completed WTC Plan is estimated to create approximately 39,412 to 40,533 direct full-time equivalent jobs, as well as additional 56,057 to 56,460 indirect full-time equivalent jobs generated in New York City and State. ---Lower Manhattan Visitors--- Current demand reports indicate that memorial and related uses at the WTC site are projected to result in approximately 4.6 million visitors per year upon completion in 2009, with a surge of up to an additional 1.9 million visitors in the first year.

### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

### **Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

---

**Grantee Activity ID:**  
W-MEM-0171

**Projected Start Date:**  
01/01/2002

**Activity Category:**  
Acquisition, construction,reconstruction of public facilities

**Projected End Date:**  
12/30/2015

**Activity Status:**  
Under Way

**National Objective:**  
Slums and Blight

#### Responsible Organization:

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	223,580,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	223,580,000
<b>Obligated CDBG DR Funds</b>	220,080	60,317,966
<b>Expended CDBG DR Funds</b>	7,234,544	32,685,390
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2
# of Persons benefitting	0	0	0	0/7,323	0/12,798	0/204,618

#### Activity Description:

WORLD TRADE CENTER MEMORIAL AND MEMORIAL CENTER--In carrying out the Memorial Program, LMDC conducted an international competition for the selection of the Memorial design, and is currently engaged in a broad spectrum of activities related to the planning, design, and implementation of the Memorial and Memorial Center. Prior activities specifically related to the Memorial and the Memorial Center were critical with respect to the overall planning process that led to the comprehensive WTCMR Plan. Moving forward, LMDC will provide initial funding for the design, development, and construction of the Memorial, will plan for memorial-related improvements, and will plan for and oversee the overall implementation of the Memorial as well as the Memorial Center, and possibly, elements of the WTCMR Plan, including all required coordination with HUD, the Port Authority, the State of New York, the City of New York and other public and private entities. LMDC will also coordinate the Memorial Program with the plans and implementation schedule for the WTCMR Plan. Associated costs include planning and design, public outreach, environmental review, consultant costs, and staff costs associated with these functions.--AMENDMENTS TO ACTIVITY FOR THE MEMORIAL AND MEMORIAL CENTER--Partial Action Plan 8 allocated an additional \$13,600,000 for the planning, development, and preliminary implementation of the Memorial and Memorial Center, increasing the total allocation for Partial Action Plan 8 to \$48,580,000. These additional costs include the continuation of design, including 1) design development, construction documents, and 2) construction administration for the Memorial and schematic design, design development, construction documents, and construction administration for the Memorial Center. These additional costs also include pre-construction and construction costs for the Memorial and pre-construction costs for the Memorial Center. Costs include planning and design, sustainability and security consultants, public outreach, environmental review, institutional planning, and other consultant and staff costs associated with these functions. Costs are also included for conservation, research and registrar consulting services related to the identification, documentation, and registration of resources, information and artifacts.--WTC MEMORIAL AND MEMORIAL CENTER AMENDMENTS--Partial Action Plan 11 allocated \$75,000,000 of funding for the WTC Memorial and Memorial Museum for ongoing design, construction and program planning. Previously Partial Action Plan 8, LMDC allocated \$48,580,000 for planning, development, and preliminary implementation of the WTC Memorial and Memorial Museum, \$25 million of which is attributable to the latter phases of design and construction administration. Additional information on activities and the use/granting of funds for the Memorial and Cultural Program will be articulated in the future. No funds proposed in this Partial Action Plan will be used for fundraising efforts. --BENEFICIARIES--The thousands of relatives and friends of the nearly 3,000 victims of September 11, 2001 and February 26, 1993 will benefit from the memorial to their loved ones. Others immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit the thousands of visitors to the Memorial and Memorial Center, which will allow them to honor those who were killed in the attacks. The Memorial and Memorial Center will foster greater public awareness of the events of February 26, 1993 and September 11, 2001, and their impact on the victims' families, survivors, area residents, New York City, and beyond.--SCHEDULE--LMDC has carried out activities relating to the development and implementation of the WTCMR since early 2002. The full implementation of the WTCMR Plan will begin in 2004 and extend through 2015. The Memorial and Cultural Program portion of the redevelopment plan, specifically the Memorial and Memorial Center, will begin in 2004 and extend through 2009.--FEDERAL AND OTHER RESOURCES--The Memorial and Memorial Center will be funded with a combination of private funds donated by individuals and groups to the World Trade Center Memorial Foundation, Inc., and public investment. In the future, the Foundation will use its own resources to engage in fundraising for both public sector and private sector funds, and individual donations, to accomplish its mission.--TOTAL ESTIMATED COST--The Total estimated cost for this activity, including funds provided in Partial Action Plans 8 and 11 for ongoing design, construction, and program planning as described in this Partial Action Plan for the Memorial and Memorial Museum is up to \$123,580,000.

### **Location Description:**

--PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

### **Activity Progress Narrative:**

WTC MEMORIAL AND MEMORIAL MUSEUM -- LMDC, in partnership with the World Trade Center Memorial Foundation (WTCMF), will provide initial funding for the construction documentation and construction of the Memorial, and will plan for and oversee the design development and construction documentation for the Memorial Museum, and possibly other elements of the WTC Plan. As of September 30, 2006, LORD Cultural Resources Planning and Management, Inc. and Howard + Revis continued to work with the LMDC, Davis Brody Bond and Snohetta on institutional and interpretive planning. In particular, Howard + Revis submitted its interpretive planning reports and the database of collection resources. Lord Cultural Resources submitted a draft definitive program and space analysis in response to the Sciame recommendations (described below); this work continues into the third quarter. Since January 2005, Davis Brody Bond and Snohetta have worked closely with the LMDC, institutional planners and curatorial consultants to advance the design development of the physical and programmatic elements. --The design development and construction document phase for the Memorial Museum were substantially completed, however new cost saving recommendations from Frank J. Sciame are likely to require significant modification of the design and construction documents. At the request public officials, Frank J. Sciame (head of one of New York City's leading construction management firms) reviewed components of the Memorial, Memorial Museum and Visitor Orientation and Education Center (VOEC) and arrived at recommendations on modifications that would reduce costs while maintaining the integrity of the vision. On June 30, 2006, the Board authorized further review and evaluation of the Sciame Recommendations. LMDC and its consultants continued to participate in meetings with the Section 106 consulting parties and the Families Advisory Council. The design team continued to study various structural engineering options to support and expose the existing West Slurry Wall. Construction started in March 2006 with completion projected in September 2009. On July 14, 2006 HUD approved Partial Action Plan 12, which allocates \$100,000,000 to the WTC Memorial and Memorial Museum for ongoing design, construction and program planning. On August 17, 2006 Davis Brody Bond submitted 25% Construction Documents for the Memorial. On August 31, 2006 Davis Brody Bond submitted 100% Design Development Documents for the Museum.

### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

### **Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Grantee Activity ID:**  
W-MUS-0171

**Projected Start Date:**  
01/01/2002

**Activity Category:**  
Acquisition, construction,reconstruction of public facilities

**Projected End Date:**  
12/30/2015

**Activity Status:**  
Under Way

**National Objective:**  
Slums and Blight

**Responsible Organization:**

	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	33,460,000
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	33,460,000
<b>Obligated CDBG DR Funds</b>	131,000	28,912,823
<b>Expended CDBG DR Funds</b>	744,680	9,280,716
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

<b>Performance Measures</b>	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations benefitting	0	0	0	0/0	0/0	2/2
# of Persons benefitting	0	0	0	0/7,323	0/12,798	0/204,618

### **Activity Description:**

WORLD TRADE CENTER MUSEUM COMPLEX--The Museum Complex will be located within the second proposed cultural facility on the WTC Site, and will be comprised of the International Freedom Center and the Drawing Center. The International Freedom Center is a new organization that will become an educational resource for the city, the country, and the world that will include exhibitions centered on humankind's quest for freedom. The facility will include exhibit space, a multi-purpose presentation space, and classrooms. The Drawing Center is the only fine arts institution in the country to focus solely on the exhibition of drawings, and it will present major works by historical figures alongside drawings, illuminating the dynamics of the creative process. It will offer exhibition programs, scholarly publications, public forums, and artists' services, as well as daytime and nighttime public events, including artist talks, panel discussions, and schools and internship programs. AMENDMENTS TO THE MUSEUM COMPLEX--Partial Action Plan 8 as amended was approved by HUD on October 6, 2005. LMDC proposed the allocation of an additional \$24,200,000.00 for the planning, development, and preliminary implementation of the Museum Complex, increasing the total allocation requested in Partial Action Plan 8 to \$33,460,000. These additional costs include the continuation of design for the Museum Complex, including design development and construction documents. These additional costs also include pre-construction costs for the Museum Complex. Associated costs include planning and design, sustainability and security consultants, public outreach, environmental review, consultant costs, and staff costs associated with these functions. BENEFICIARIES--Those immediately affected by the events, including survivors, area residents and workers, will equally benefit from the project. This project will also benefit businesses, workers, residents, and visitors throughout Lower Manhattan and will contribute to the overall economic recovery of Lower Manhattan and New York City. SCHEDULE--The full implementation of the WTCMR Plan will begin in 2004 and extend through 2015. The Memorial and Cultural Program portion of the redevelopment plan will begin in 2004 and extend through 2009, including the planning, design, and development of the cultural institutions on the site. Specific activities outlined in this Partial Action Plan will begin in 2004. --FEDERAL AND OTHER RESOURCES--The memorial and cultural institutions will be funded with a combination of private funds donated by individuals and groups to the World Trade Center Memorial Foundation, Inc., public investment, and investment that will be made by the cultural institutions that are selected to locate on the site. TOTAL ESTIMATED COST--The total estimated cost for this activity has increased as part of the amendments to Partial Action Plan 8, and is up to \$33,460,000.

### **Location Description:**

--PROJECT AREA--The WTC Plan Project Area is located in Lower Manhattan on two sites: (i) the WTC Site, an approximately 16 acre super block, bounded by West, Vesey, Church, and Liberty Streets; and (ii) two adjacent city blocks south of the WTC Site (one bounded by Liberty, Washington, Albany and Greenwich Streets, and the other bounded by Liberty, West, Cedar and Washington Streets), Washington Street between Liberty and Cedar Streets, and subsurface portions of Liberty Street and other streets in and around those blocks (collectively, the "Southern Site").

### **Activity Progress Narrative:**

SNOHETTA-DESIGNED WTC VISITOR ORIENTATION AND EDUCATION CENTER (VOEC) -- The VOEC serves as the entry point for the underground interpretive exhibitions of the Memorial Museum and complements the WTC

Memorial. During the quarter ending September 30, 2006, LMDC worked with the WTC Memorial Foundation and architect Snohetta on schematic design. Snohetta is collaborating with Peter Walker Partners—the landscape architect for the Memorial Plaza—on the design for the northeast corner of the Memorial Plaza.

#### **Activity Location:**

Address	City	State	Zip
No Activity Locations Found			

#### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

#### **Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

#### **Grantee Activity ID:**

West-7746

#### **Projected Start Date:**

08/06/2003

#### **Activity Category:**

Rehabilitation/reconstruction of a public improvement

#### **Projected End Date:**

03/31/2006

#### **Activity Status:**

Under Way

#### **National Objective:**

Urgent Need

#### **Responsible Organization:**

New York State Department of Transportation; Port Authority of New York and New Jersey

	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	22,955,811
<b>Total CDBG Disaster Recovery Grant Funds Budgeted</b>	N/A	22,955,811
<b>Obligated CDBG DR Funds</b>	0	22,954,420
<b>Expended CDBG DR Funds</b>	0	12,842,869
<b>Match Contributed</b>	0	0
<b>Program Income Received</b>	0	0

#### **Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	9,400/9,400

#### **Activity Description:**

SHORT-TERM CAPITAL PROJECTS - WEST STREET PEDESTRIAN CONNECTIONS --- The short-term capital projects were selected through a consultation process involving participants from community groups, local businesses, and city and state government to revitalize the Lower Manhattan community as well as facilitate economic development after the attacks of September 11th. Manhattan Community Board 1 contributed insight into residents' needs for the area at meetings and through written correspondence. Input was solicited and received from organizations such as the Alliance for Downtown New York, the Real Estate Board of New York, the Association for a Better New York, the Partnership for New York City, Wall Street Rising, and the American Institute of Architects. Major area firms and

property owners were also consulted to determine specific needs and ways to facilitate and sustain economic growth. The City of New York Mayor's Office compiled input from a number of sources and a range of constituencies, determining areas of overlap and greatest need. The Short-Term Capital Projects were first announced by Governor George Pataki on April 24, 2003. The short-term capital projects will provide immediate relief to Lower Manhattan residents, businesses, workers, students, and visitors by improving accessibility in and around Lower Manhattan and enhancing the quality-of-life in Lower Manhattan, making this a more attractive place to live, work, and visit. These projects can be completed in the short-term, many within six months to one year, providing tangible improvements to life in Lower Manhattan and helping to retain and attract businesses and residents while work to realize the long-term vision moves forward. --The short-term capital projects selected must meet some or all of the following criteria: (1)Consistent with HUD eligibility criteria (2)Enhance the quality-of-life in Lower Manhattan in the near-term for residents, businesses, workers, students, and/or visitors; (3)Provide or enhance open space in Lower Manhattan; (4)Leverage additional private or public funds for completion of the full scope of the capital project; and (5)Funds will be used for capital or core costs, not operational costs.-- All projects must be short-term in that they must be able to be completed within one year. Exceptions will be allowed for projects that show substantial and significant progress and meet some or all of the criteria above within one year. - - West Street Pedestrian Connections -- This project proposes to construct a temporary pedestrian bridge near the intersection of Vesey and West Streets and provide enhancements to the current bridge and walkway at Liberty Street. This improvement is intended to foster safe pedestrian flows across West Street, as well as appropriately handle the expected high volumes of pedestrians that will use this crossing daily once PATH service is restored by December of 2003. --The former North Bridge, which connected the World Trade Center site to the World Financial Center, was entirely destroyed by the terrorist attacks on September 11, 2001. This bridge was a major connection between the World Trade Center PATH Terminal (which served an estimated 67,000 in-bound PATH riders daily before it was destroyed on September 11, 2001) and the heavily utilized offices at the World Financial Center. During peak hours, 6,000 people per hour utilized the pedestrian bridge prior to September 11th. Since the attacks, the number of pedestrians crossing West Street at the Vesey Street intersection has steadily recovered from levels immediately after the attacks, and it is expected that as the area around the World Trade Center recovers, these numbers will continue to rise. Further, the temporary PATH service to the PATH Terminal at the World Trade Center site is scheduled to be complete by the end of 2003. As PATH riders arrive at the World Trade Center and cross West Street to reach the World Financial Center, a replacement for the destroyed bridge will be needed in order to safely and efficiently serve the estimated 6,500 pedestrians that would utilize the West Street-Vesey Street intersection hourly.--This Partial Action Plan will provide funding for both construction of the Vesey Street Bridge and for improvements to the Liberty Street connection.--This project will benefit businesses, workers, residents, and visitors in Lower Manhattan.--Other resources are expected to be available for this project to address the needs outlined in this plan. These other expected resources from private and non-Federal public sources may include, but are not limited to, on-going maintenance costs for the Liberty Street and Vesey Street connections.--The projected end date has been extended through March 31, 2006 to reflect anticipated program and/or financial activity that may occur.--AMENDMENT TO WEST STREET PEDESTRIAN CONNECTIONS-- Construction of the Vesey Bridge was completed in stages, with the opening in time for the temporary PATH station in November 2003. This was followed by the completion of the Bridge Extension in June 2004, and final delivery of the elevators in November 2004. The original estimated cost for this work in the approved Partial Action Plan 4 for the West Street Pedestrian Connections program was up to \$21,155,811. However, it is estimated that an additional \$1,800,000 is needed for additional costs related to design changes, schedule expenses to meet the opening of PATH, as well as unforeseen conditions, including the escalation in steel prices and unexpected subsurface conditions. LMDC proposes to reallocate \$1,800,000 from funds allocated for West Street Planning, part of Long-Term Planning, the West Street Pedestrian Connections program, increasing the total allocation to \$22,955,811.

#### **Location Description:**

Liberty Street at West Street and Vesey Street at West Street in Manhattan.

#### **Activity Progress Narrative:**

WEST STREET PEDESTRIAN CONNECTIONS--As provided in the approved Partial Action Plan 4, funds have been reallocated from long-term planning for West Street Planning [P-Wst-7700] for cost associated with West Street Pedestrian Connections. This has increased the total budget for this activity from the previous quarter. During the quarter ending June 30, 2006, the LMDC and The Port Authority of New York and New Jersey executed an agreement to provide funds for the pedestrian walkway on Vesey Street between Church and Washington Streets, and vertical circulation elements on the eastern end of the Liberty Street Bridge.

#### **Activity Location:**

##### **Address**

No Activity Locations Found

##### **City**

##### **State**

##### **Zip**

#### **Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	